

By Module	2021	2022	2023	Total	%
Differentiated HIV Testing Services	618 050	634 810	617 484	1 870 344	4%
MDR-TB	7 035 573	4 695 718	3 286 134	15 017 425	31%
Prevention	5 800 032	3 882 332	4 057 706	13 740 071	28%
Reducing human rights-related barriers to HIV/TB services	332 460	348 764	306 382	987 606	2%
Removing human rights and gender related barriers to TB services	0	29 023	0	29 023	0%
RSSH: Community systems strengthening	564 587	573 019	569 805	1 707 411	4%
RSSH: Health management information systems and M&E	499 507	406 293	406 200	1 312 000	3%
RSSH: Human resources for health, including community health workers	50 315	45 707	50 315	146 337	0%
TB care and prevention	1 573 047	1 135 434	1 120 991	3 829 472	8%
Treatment, care and support	838 165	523 723	433 601	1 795 488	4%
Program management	2 985 723	2 663 221	2 573 706	8 222 650	17%
Total	20 297 458	14 938 046	13 422 322	48 657 826	100%