



**Alliance**  
for Public Health  
YEARS TOGETHER

**2020**

**ANNUAL REPORT**



Dear Readers,

We are delighted to present to you this annual report, which covers the work of the Alliance in 2020. This year has been special because of the COVID-19 pandemic.

Essentially, right from the beginning of the epidemic, the Alliance redistributed resources and in March-May purchased and provided its partners with personal protective equipment, such as facial masks, disinfectants, disposable gloves, and more. At the same time, the Alliance has taken necessary steps to rapidly reformat ongoing programs to be maintained throughout the pandemic, such as the transfer of 90 percent of opioid substitution therapy patients to a regimen of home-based self-administration of medications, the digitalization of services, the development and implementation of special-purpose mobile applications, as well as remote support for diagnostics and treatment. This prompt response allowed us not only to save the existing programs, but also to expand them (the services of mobile clinics were used by three times as many clients as in the previous year; substitution therapy programs expanded more than they did over the preceding five years). Moreover, the well-established remote operations under the conditions of COVID-19 made sure we achieved hitherto unattainable efficacy levels: adherence to HCV treatment was 99 percent, treatment efficacy – 98 percent.

2020 has been a special year for the Alliance: it marked twenty years of successful operations under our belt. Over these twenty years, starting from scratch, the Alliance has become the most powerful non-governmental organization in Ukraine and across the region. Behind us is the launch of a large-scale HIV treatment program, methadone-based replacement therapy, expansion of prevention projects from isolated projects to the largest program in the region for more than 250,000 members of the most vulnerable communities, strengthening the response to tuberculosis – finding undetected cases and monitoring treatment. We were the first to initiate HCV treatment with state-of-the-art DAA drugs, buying them at the lowest price available.

These achievements are our shared success stories! We deeply appreciate our partners for the quality collaborative efforts. Twenty years together is a milestone to be proud of! We highly value our joint endeavors and feel positive that even greater successes lie in store for us in the future!

Looking forward to much inspiration and wishing all of us good luck, good health, and strength!

**Andriy Klepikov**  
Executive Director





# ABOUT THE ALLIANCE FOR PUBLIC HEALTH

The International Charitable Foundation "Alliance for Public Health" (hereinafter the 'Alliance') is a leading non-governmental professional organization which makes a significant impact on the epidemics of HIV/AIDS, tuberculosis, viral hepatitis, and other serious diseases in Ukraine in collaboration with key state partners and civil society organizations through providing financial and technical support to relevant programs.



**OUR MISSION** IS TO SUPPORT COMMUNITY ACTION AGAINST HIV/AIDS, TO REDUCE THE SPREAD OF HIV AND RELATED EPIDEMICS THROUGH DISSEMINATING EFFECTIVE SERVICES AND APPROACHES, STRENGTHENING HEALTH CARE SYSTEMS AND SOCIAL SERVICES, AND BUILDING THE CAPACITY OF VULNERABLE COMMUNITIES.



**OUR VISION** IS OF A WORLD IN WHICH PEOPLE DO NOT DIE OF AIDS, AND WHERE COMMUNITIES HAVE BROUGHT HIV/AIDS UNDER CONTROL.



# THE ALLIANCE'S STRATEGIC OBJECTIVES FOR 2013–2020



1. **INNOVATIONS.** TO DEVELOP AND ROLL OUT EFFECTIVE MODELS OF RESPONDING TO THE EPIDEMIC OF HIV AND ASSOCIATED DISEASES IN UKRAINE AND WORLDWIDE.



2. **SERVICE ACCESSIBILITY.** TO ENSURE UNIVERSAL ACCESS TO COMPREHENSIVE EVIDENCE-BASED SERVICES IN RESPONSE TO THE EPIDEMIC OF HIV AND CO-EPIDEMICS FOR VULNERABLE POPULATIONS IN UKRAINE.



3. **POLICIES.** TO MAKE AN IMPACT ON HEALTHCARE POLICIES IN ORDER TO ENSURE SUSTAINABLE ACCESS TO THE SERVICES, REDUCE STIGMA, AND PROTECT THE RIGHTS OF PEOPLE WHO ARE VULNERABLE TO HIV.



4. **COMMUNITIES.** TO BUILD CAPACITY AND MOBILIZE COMMUNITIES TO ENSURE THEIR ACTIVE ENGAGEMENT AND MEANINGFUL INVOLVEMENT IN THE RESPONSE TO THE EPIDEMIC.

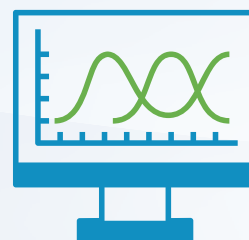


5. **TECHNICAL ASSISTANCE.** TO INTRODUCE AN EFFECTIVE SYSTEM OF TECHNICAL SUPPORT DELIVERY FOR THE DEVELOPMENT OF EFFECTIVE TECHNICAL APPROACHES IN RESPONDING TO THE EPIDEMIC OF HIV AND RELATED EPIDEMICS ALL OVER THE WORLD.



2020

# ACHIEVEMENTS CHALLENGES AND PROSPECTS



2020 MARKS THE 20<sup>TH</sup>  
YEAR ANNIVERSARY  
OF THE ALLIANCE!

THESE HAVE BEEN TWENTY YEARS OF INSPIRED WORK WITH PARTNERS, COMMUNITIES, AND EXPERTS FOR OVERCOMING THE EPIDEMICS OF HIV, TUBERCULOSIS, AND HEPATITIS IN UKRAINE AND ACROSS EASTERN EUROPE AND CENTRAL ASIA TOWARD MAKING PUBLIC HEALTH SYSTEMS MORE EFFECTIVE BASED ON THE NEEDS OF DIFFERENT POPULATIONS.



- **The COVID-19 pandemic** is the key challenge of 2020! **Ensuring the continuity of services in the field of HIV, tuberculosis and hepatitis** is the biggest achievement of the year, with more than 300,000 most-at-risk people continuing to access services!



- Under conditions of quarantine restrictions, **more than 90 percent of OST patients were successfully switched to an unsupervised self-administration regimen.**



- Optimized HIV case finding has ensured the detection rate of six percent, of which 99 percent were referred for treatment. **Every second person who started ART in Ukraine in 2020 did so through the support of the Alliance's programs!**



- ▶ **The optimized TB case finding** model developed and implemented by the Alliance showed the **detection rate of TB** in 2020 to be **six times higher** than conventional contact tracing.



- ▶ **Adherence to HCV treatment** was ensured at **99.5 percent**, with **the success rate of treatment** exceeding **98 percent!**



- ▶ More than 20 EECA countries support a sustained response to HIV and TB for key populations.

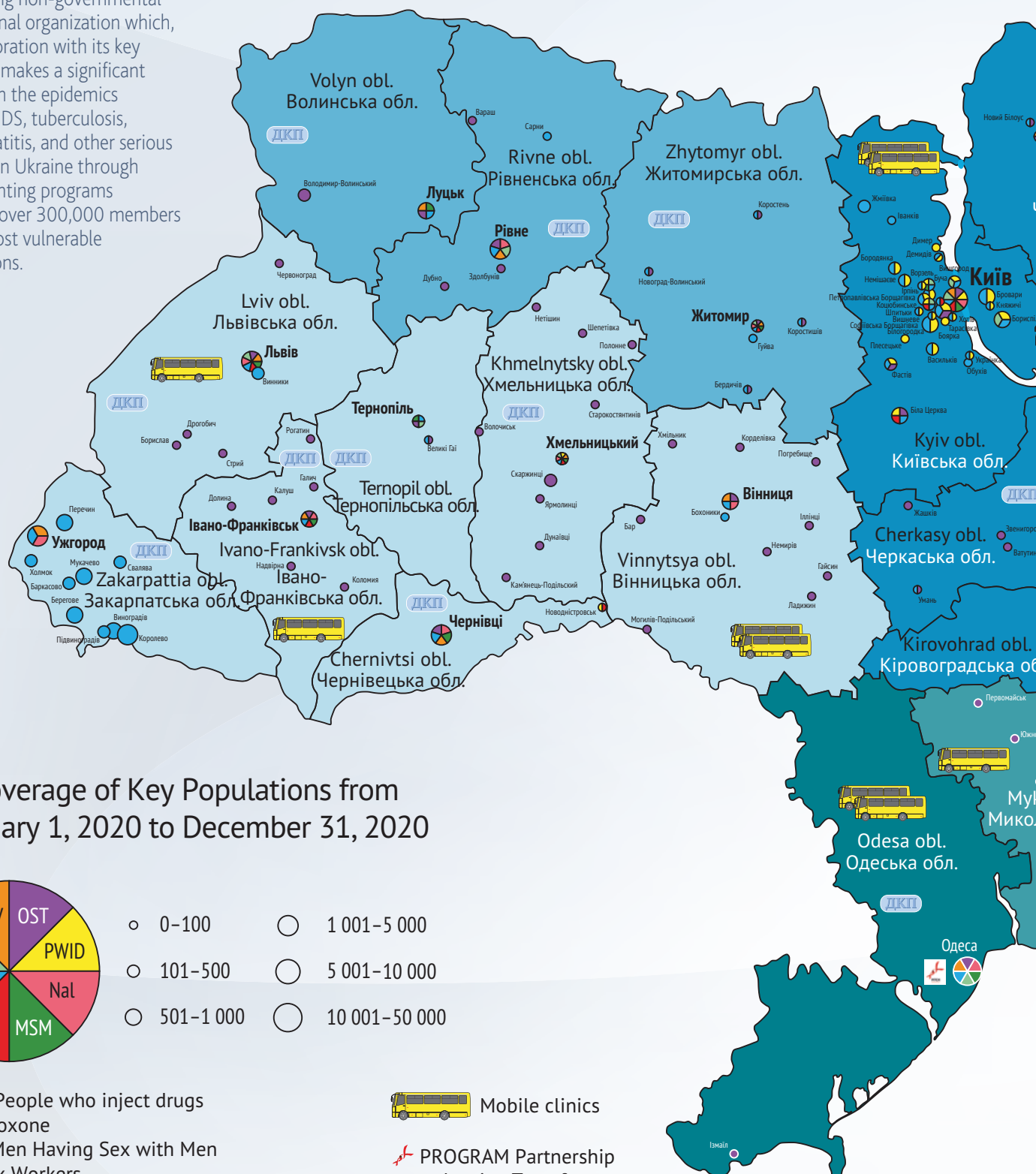
## COVID-19

### KEY APPROACHES TO PROGRAMMATIC EFFORTS IN 2020 IN A PANDEMIC ENVIRONMENT:

- ▶ MAINTAINING ACCESS TO SERVICES FOR REPRESENTATIVES OF KEY POPULATIONS WHILE OBSERVING ALL NECESSARY SAFETY MEASURES AND ENSURING ADVOCACY FOR ACCESS TO SERVICES.
- ▶ ADAPTING AND REFORMATTING THOSE ACTIVITIES THAT MAY NOT BE IMPLEMENTED DUE TO QUARANTINE RESTRICTIONS (TRANSITIONING WORKSHOPS / TRAININGS TO AN ONLINE FORMAT, REMOTE CONSULTATION, DRUG DELIVERY VIA MOBILE CLINICS, ETC.)
- ▶ CHANGES IN THE PROGRAM ACTIVITIES COORDINATED WITH DONORS TO MINIMIZE COVID-19 CASES AND NEGATIVE CONSEQUENCES (INFORMATION SESSIONS AND MATERIALS, DISTRIBUTION OF PERSONAL PROTECTION EQUIPMENT, ETC.)
- ▶ PROCUREMENT OF INDIVIDUAL PROTECTION EQUIPMENT FOR ORGANIZATIONS AND AGENCIES WORKING WITH VULNERABLE COMMUNITIES.

# THE MAP OF PREVENTION SERVICES

The Alliance for Public Health is a leading non-governmental professional organization which, in collaboration with its key partners, makes a significant impact on the epidemics of HIV/AIDS, tuberculosis, viral hepatitis, and other serious diseases in Ukraine through implementing programs covering over 300,000 members of the most vulnerable populations.



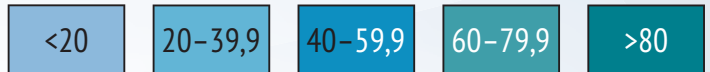
PWID – People who inject drugs  
 Nal - Naloxone  
 MSM – Men Having Sex with Men  
 SW – Sex Workers  
 TB – TB Screening  
 TG – Trans\*People  
 HCV – HCV Treatment Program  
 OST – Opioid Substitution Therapy

Map of Prevention Services. ©ICF "Alliance for Public Health" 24, Bulvarno-Kudriavskaya Street, 01601, Kyiv,  
 Phone: +380 44 490-54-85, Fax: +380 44 490-54-89, e-mail: office@aph.org.ua, www.aph.org.ua



# FOR KEY POPULATIONS, 2020

HIV Incidence per 100,000 Population  
in Ukraine (2020)



NATIONAL  
HEPATITIS HELPLINE:  
**0-800-503-310**

NATIONAL HIV/AIDS  
AND TB HOTLINE:  
**0-800-500-451**

NATIONAL DRUG  
ADDICTION AND OST  
HOTLINE:  
**0-800-507-727**



# HIV/AIDS



# PROGRAM

ACCELERATING PROGRESS IN REDUCING THE BURDEN OF TUBERCULOSIS AND HIV INFECTION BY PROVIDING UNIVERSAL ACCESS TO TIMELY AND QUALITY DIAGNOSIS AND TREATMENT OF TUBERCULOSIS, EXPANDING EVIDENCE-BASED PREVENTION, DIAGNOSIS AND TREATMENT OF HIV, CREATING VIABLE AND STABLE HEALTH SYSTEMS



## DONOR:

The Global Fund to Fight AIDS, Tuberculosis and Malaria



## BUDGET:

\$ 35,817,918



## IMPLEMENTATION PERIOD:

2018–2020

## KEY OBJECTIVES:

- ▶ To scale up and ensure equitable access to high quality TB and HIV prevention, treatment, and care and support, with a focus on key populations (MARPs, PLWHA and other people most affected by the HIV and TB epidemics).
- ▶ To strengthen health systems towards sustainable and integrated solutions for key populations most affected by the HIV and TB epidemics.
- ▶ To strengthen community systems that enable needs-based, cost-effective and integrated interventions for key populations most affected by the HIV and TB epidemics.

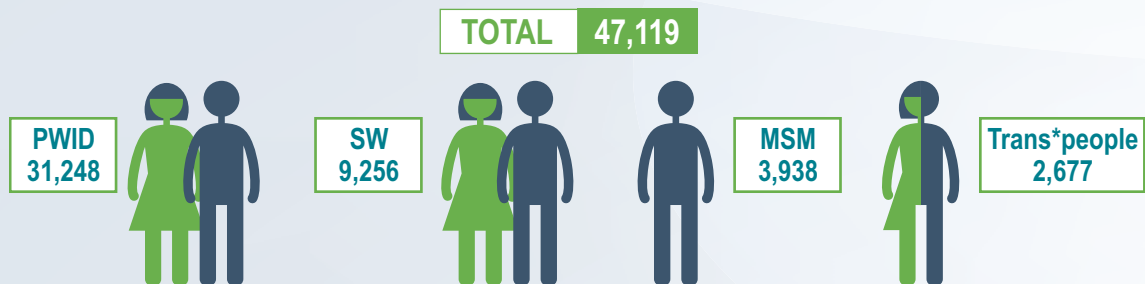
## SUMMARY DATA:

*Throughout 2020, under the challenging conditions of COVID-19 transmission, the Alliance ensured the uninterrupted provision of prevention services among PWID, SW, MSM within the non-government controlled areas, among trans\*people, as well as the implementation of additional interventions to ensure high-quality services and coverage. With a view to ensuring the sustainability of the transition to public funding, during the first quarter of 2020, the Alliance provided financial, programmatic, technical support, and monitored HIV / STI prevention activities among the sex workers of Kyiv and the PWID / SW of the Kyiv region until the winning bidder was established at the PROZORRO e-auction for the purchase of prevention services at public expense.*

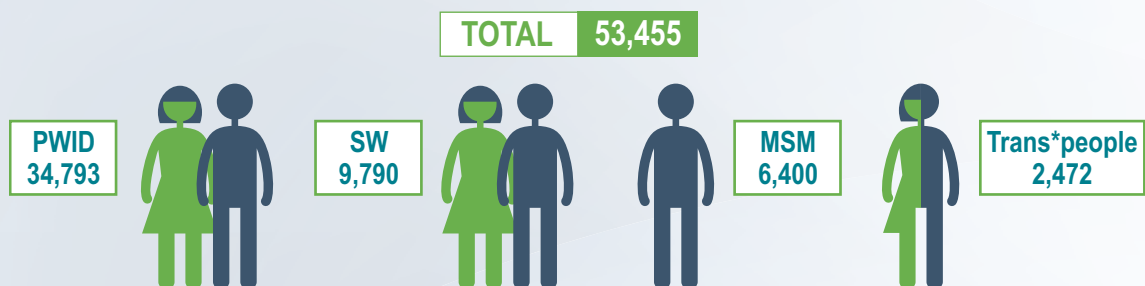


## KEY ACHIEVEMENTS IN 2020:

Those reached with the minimum package of prevention services sponsored by the Alliance:



Those reached with assisted testing for HIV using rapid tests:

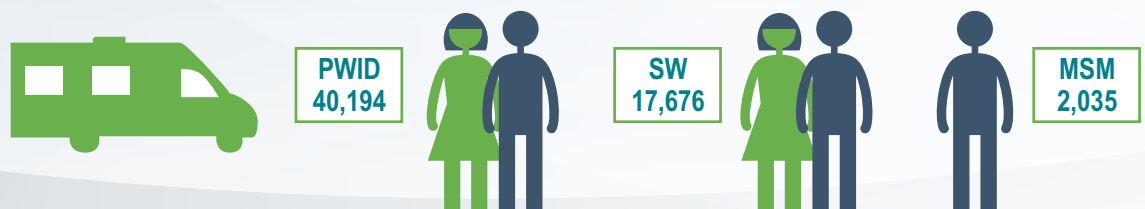


Prevention items and supplies distributed:



27 mobile outpatient clinics all over Ukraine:

Preventive services via mobile outpatient clinics provided for:



## HIV Pre-Exposure Prophylaxis (PrEP)



- Of the 547 clients identified under the OCF model and referred to case management, 440 clients were linked to medical supervision and 431 started taking ART.
- According to case management outcomes, 1,303 clients were linked to medical supervision.
- **Naloxone-based overdose prevention:** 5,730 ampoules of Naloxone distributed by social workers from 34 NGOs.
- **HIV Pre-Exposure Prophylaxis (PrEP):** 25 partner NGOs in 23 regions of Ukraine and Kyiv delivered services for 2,498 individuals.

## Information Materials

**14**  
Information  
Booklets  
**180,000**  
copies



**5** Periodicals  
**24** Issues  
**150,000**  
copies

## COVID-19

IN 2020, ALL NGOS INVOLVED IN IMPLEMENTING GF-SPONSORED PROJECTS OPERATED IN A NORMAL MANNER IN COMPLIANCE WITH APPLICABLE SAFETY REQUIREMENTS. REFORMATTING THE PROCEDURE FOR THE PROVISION OF CERTAIN SERVICES HAS NOT SIGNIFICANTLY AFFECTED THE QUALITY AND OUTCOMES OF EFFORTS UNDERTAKEN.

- ▶ TO MAINTAIN THE HIGH QUALITY OF SERVICES IN 2020, **11 ONLINE TRAININGS** WERE ORGANIZED (TOTAL PERSONS TRAINED INCLUDING 202 SOCIAL WORKERS, CASE MANAGERS, CASE FINDERS, AND TASK LEADERS), TWO INSTRUCTIONAL VIDEOS DEVELOPED.
- ▶ **MOBILE OUTPATIENT CLINICS** PROVED ITS HIGH EFFICACY IN PROVIDING PREVENTION SERVICES UNDER QUARANTINE RESTRICTIONS, WITH SOME OF THEM BEING CONCURRENTLY ENGAGED TO DELIVER ART DRUGS TO ART-DISPENSING SITES FOR PEOPLE LIVING WITH HIV IN RURAL AREAS.
- ▶ MOST CONSULTATIONS WERE PROVIDED ONLINE OR BY A PRE-BOOKED ARRANGEMENT IN A FIELD SETTING.
- ▶ WHEN ENGAGING WITH TRANS\*PEOPLE, AN **ONLINE OUTREACH** FORMAT WAS INTRODUCED, PLUS A **SELF-TESTING PILOT** PROJECT WAS LAUNCHED IN TWO REGIONS (ODESA AND LVIV), **BASED ON A CHAT BOT**.

# PROJECT

INNOVATIVE COLLABORATION BETWEEN CIVIL SOCIETY AND THE HEALTHCARE SYSTEM TO EFFECTIVELY IDENTIFY AND TREAT HIV IN UKRAINE AS PART OF THE HEALTHLINK PROJECT TO ACCELERATE UKRAINE'S EFFORTS TO END HIV/AIDS IN UKRAINE



## DONOR:

U.S. Agency for International Development (USAID)



## BUDGET:

UAH 65,263,981.94



## IMPLEMENTATION PERIOD:

2017–2022

## PROJECT IMPLEMENTER:

ICF "ALLIANCE FOR PUBLIC HEALTH" IN PARTNERSHIP WITH THE ALL-UKRAINIAN NETWORK OF PLWH

## GEOGRAPHICAL COVERAGE:

Dnipropetrovsk, Kirovohrad, Zaporizhzhia, Donetsk, Odesa, Chernihiv, Poltava, Cherkasy, Kherson, Mykolaiv, Kyiv oblasts, and the city of Kyiv.

## PROJECT GOALS:

To scale up access of most-at-risk populations and their sexual partners to high-quality and friendly counseling and testing services, timely coverage of HIV-infected people with care and support services, antiretroviral treatment, as well as prevention of new HIV infections.

## THE PROJECT'S KEY OBJECTIVES:

- ▶ Increase and maintain the demand for high-quality HIV prevention and treatment services for people living with HIV and high-risk groups.
- ▶ Improve access to quality and effective medical and social services, as well as reduce stigma, self-stigma and discrimination against PLHIV and MARP through public advocacy.
- ▶ Increase the number of people who know about their HIV status, who have started and continue to receive care and treatment services.



## KEY ACHIEVEMENTS IN 2020:

**PARTNERS:**

180 health care facilities (primary health care centers, central regional and district hospitals, departmental hospitals, health centers that provide treatment services for substance abuse, TB and STD, maternity and women's health clinics).

**COVID-19**

UNDER QUARANTINE RESTRICTIONS, WITH A VIEW TO ENSURING UNINTERRUPTED TREATMENT, THE PROJECT IMPLEMENTERS BASED IN THE DNEPROPETROVSK REGION (NGO SYNERGIIA DUSH (SYNERGY OF SOULS) AND IN THE KIROVOHRAD REGION (NGO POVERNENNIA DO ZHYTTIA (COMING BACK TO LIFE) MADE ART DRUG DELIVERIES FOR 634 CLIENTS. THE DRUGS WERE DELIVERED THROUGH SOCIAL WORKERS, VIA THE NOVA POSHTA DELIVERY SERVICE, BY THE NGO'S VEHICLES OR BY PRIVATE MOTOR VEHICLES.

## CARE AND TREATMENT CASCADE IN 2020



## INNOVATIONS

### SAFEBOXES FOR MEN WHO HAVE SEX WITH MEN

In April of 2020, the online resource was launched at <https://oraltest.org.ua/>, thus enabling anyone to order a free Safebox and take a saliva-based HIV test at home.

The contents of the Safebox\* include:

- ▶ Oral HIV test, which analyzes a saliva sample very quickly.
- ▶ A box of condoms for protection against HIV and other STIs.
- ▶ Lubricant that reduces the risk of injury during sexual intercourse.
- ▶ The **Important Facts** brochure, which will provide meaningful information on HIV.
- ▶ Business card of a social worker and / or non-governmental organization.
- ▶ The “nice touch” items – stickers, magnets / tattoo pack, bracelets.
- ▶ Test disposal bag.

The online resource allows you to **assess the risk of HIV infection, hepatitis, and syphilis** by answering the questions of a short questionnaire. It also contains an easy-to-use **video instruction for taking a saliva test for HIV** and provides an opportunity to consult a social worker, if need be. During April-December 2020, clients ordered **3,026 safeboxes**.



\* The contents of the Safebox may vary slightly from region to region.

## THE SEDUCTOR, A PREVENTIVE ONLINE GAME FOR MSM

(<http://spokusnyk.org.ua>)

The purpose of the online game THE SEDUCTOR is to teach players how to make informed decisions about their health with a view to preventing and protecting against HIV and STIs. During the game, a participant accumulates points, which can subsequently be exchanged for gifts in one of the MSM organizations, thus, in turn, helping increase the inflow of new clients to prevention programs. During the game, each player can order a safe box for an oral HIV self-test kit.

The game envisages more than 3,000 scenarios, where players need to get acquainted with one of the four partners and spend time safely with them at minimal risk to the health of both partners. At the end of the game, the player has the opportunity to see all the consequences of their actions and decisions.

## CREATING TESTING-THEMED AWARENESS-RAISING AND MOTIVATIONAL VIDEOS

In 2020, three animated videos and three video clips were released with the involvement of local celebrities (Yanina Sokolova, the TV presenter, blogger, journalist; Valerii Kharchyshyn – the frontman of the band *Druha Rika* (Second River), as well as actors and representatives of key groups with a particular focus on the following objectives:

- ▶ Motivating the public to get tested for HIV and viral hepatitis;
- ▶ Highlighting the real life stories of HIV-positive people living a full life with HIV;
- ▶ Getting MSM involved in HIV pre-exposure prophylaxis (PrEP).

Currently, the videos are being shown in healthcare facilities across 12 regions of Ukraine, in the offices of HIV service NGOs, on fixed-route minibuses, as well as in the Kyiv subway.





# PROJECT

## OPTIMIZED CASE FINDING FOR HIV (OCF) AND COMMUNITY-INITIATED TREATMENT INTERVENTION (CITI)



### DONOR:

U.S. Centers for Disease Control and Prevention, pursuant to the U.S. President's Emergency Plan for AIDS Relief (PEPFAR)



### BUDGET:

\$ 2,851,487



### IMPLEMENTATION PERIOD:

1 October 2020 –  
29 September 2021

### GEOGRAPHICAL COVERAGE:

Dnipropetrovsk, Kyiv, Odesa, Poltava, Mykolaiv, Cherkasy, Zaporizhzhia, Kirovohrad oblasts, and the city of Kyiv.


## KEY ACHIEVEMENTS IN 2020:

**16 NGOs**, were involved in the implementation of the following project tasks:

- ▶ Providing services for assisted self-testing for HIV, viral hepatitis, syphilis.
- ▶ Counseling, training PWID partners in counseling to involve them in the project as part of the social network testing strategy.
- ▶ Providing social support for HIV-positive clients to motivate them for treatment, testing, and developing adherence to treatment.



## CARE AND TREATMENT CASCADE IN 2020

 <b>NEW</b>	Those Reached With Assisted Testing Services	Percentage of Case Finding	HIV Diagnosis Confirmed	Those Started On ART (Among New Clients)	Those Started On ART (Among Clients Who Discontinued Treatment)
<b>PWID (+ partners)</b>	57,738 ▶	<b>3,791</b> (7%)	2,886 ▶	<b>2,855</b> (99%)	120
<b>ADULT MEN AT HIGH RISK OF INFECTION</b> (HIV, viral hepatitis, syphilis)	7,541 ▶	<b>274</b> (4%)	177 ▶	<b>165</b> (93%)	5
<b>PATIENTS OF REHABILITATION CENTERS</b>	907 ▶	<b>50</b> (6%)	35 ▶	<b>33</b> (94%)	0

## INNOVATIONS



THE COMMUNITY-INITIATED RETENTION INTERVENTION (CIRI) LAUNCHED BASED ON THE FOCUSED SOCIAL SUPPORT OF PWID AND THEIR PARTNERS WITH A VIEW TO DEVELOPING ADHERENCE TO ART AND RETAINING CLIENTS IN THERAPY FOR 12 MONTHS.

PRESCRIPTION AND DISPENSATION OF ART FROM FOUR STATIONARY NGO-BASED SITES.

**COVID-19**

SITE OPERATIONS OPTIMIZATION, DELIVERY OF ART TO PROJECT CLIENTS BY SOCIAL WORKERS AND VIA MAIL.



# PROJECT

## OPTIMIZED CASE FINDING FOR HIV, ENSURING ACCESS AND ADHERENCE TO TREATMENT AMONG PEOPLE WHO INJECT DRUGS IN UKRAINE WITH THE PARTICIPATION OF REGIONAL MOBILE RAPID RESPONSE TEAMS (MCF)



### DONOR:

U.S. Centers for Disease Control and Prevention, pursuant to the U.S. President's Emergency Plan for AIDS Relief (PEPFAR)



### BUDGET:

\$ 1,645,445



### IMPLEMENTATION PERIOD:

30 September 2020 –  
29 September 2021

### GEOGRAPHICAL COVERAGE:

Dnipropetrovsk, Kyiv, Odesa, Donetsk, Kherson, Kirovohrad, and Mykolaiv oblasts.

### PROJECT GOALS:


Facilitate the expansion of HIV treatment among key populations through the effective identification of HIV infection cases in communities, provide social support toward antiretroviral therapy (ART) prescription and building adherence to treatment through medical and social support for 12 months.

## BASIC SERVICES (11 REGIONAL MOBILE RAPID RESPONSE TEAMS):

- ▶ Assisted testing for HIV and HCV using rapid tests;
- ▶ Training in counseling with a view to involving HIV-positive PWID partners at high risk of HIV exposure in the project;
- ▶ Social support for HIV-positive clients with a view to starting them on treatment;
- ▶ Promoting adherence to treatment and achieving an undetectable viral load as part of the community-initiated retention intervention (CIRI).



## CARE AND TREATMENT CASCADE IN 2020

	Those Reached With Assisted Testing Services	Percentage of Case Finding	HIV Diagnosis Confirmed	Those Started On ART (Among New Clients)	Those Started On ART (Among Clients Who Discontinued Treatment)
	<b>ASSISTED HIV TESTING AS THE HIV SCREENING STRATEGY</b> 27,915 ▶	<b>2,683</b> (10%)	1,908 ▶	<b>1,917</b> (100%)	108

- ▶ Launching the **CIRI** intervention, the focus of which is to provide long-term social support to clients who have been prescribed ART with a view to ensuring sustainable adherence to treatment:
  - **1,178** clients started participating in the intervention.
- ▶ Optimized ART prescription via mobile outpatient clinics in the Odesa region, as well as in the cities of Kryvyi Rih and Kropyvnytskyi.
- ▶ 5 additional mobile outpatient clinics purchased, thus extending the project's geographical reach in 2021.

**COVID-19**

DELIVERING ART AND ASSISTANCE TO HEALTHCARE FACILITIES IN A PANDEMIC ENVIRONMENT:

224 CLIENTS REACHED BY ART AT THE PLACE OF DOMICILE;

573 ART DELIVERIES MADE BY MAIL;

SHIPPED TO ANONYMOUS SERVICE SITES OUTSIDE THE MAJOR CITIES.

# PROJECT

## EXPANDING ACCESS TO HIV TREATMENT SERVICES



### DONOR:

U.S. Centers for Disease Control and Prevention, pursuant to the U.S. President's Emergency Plan for AIDS Relief (PEPFAR)



### BUDGET:

\$ 1,349,077



### IMPLEMENTATION PERIOD:

1 October 2020 –  
29 September 2021

### GEOGRAPHICAL COVERAGE:

Dnipropetrovsk, Donetsk, Zaporizhzhia, Kirovohrad, Kyiv, Mykolaiv, Odesa, Poltava, Cherkasy, Chernihiv oblasts, and the city of Kyiv.

### PROJECT GOALS:

Expand access to care and treatment services for people living with HIV, as well as expand access to ART and improve the quality of health care provided in the 12 priority PEPFAR regions.

## THE PROJECT'S KEY OBJECTIVES:

### 1. Logistic support and monitoring:

- ▶ Delivery of ART to patients.
- ▶ Transport of blood samples from ART sites to regional / interregional laboratories.
- ▶ Support for MDTs' monitoring visits.

### 2. Differentiated services for patients with additional needs:

- ▶ Access to essential diagnostic tools and services such as MRI, CT, transportation of patients.
- ▶ Providing legal support to patients towards having their ID documents re-issued as a requirement for starting ART.

**3. Retention and adherence to ART:**

- ▶ Tracking patients who missed a scheduled visit to the ART dispensing site.
- ▶ Return to ART.
- ▶ Additional counseling towards greater adherence and retention in ART.
- ▶ Ensuring timely VL monitoring and suppression.

**4. Enhanced service package:**

- ▶ Continuous Quality Improvement (CQI) designed to strengthen the process of day-to-day service delivery.
- ▶ Test and Start, support for the timely initiation of ART / ART expansion, support for PrEP.



# PROJECT

## UNDERAGE, OVERLOOKED: IMPROVING ACCESS TO INTEGRATED HIV SERVICES FOR ADOLESCENTS MOST AT RISK IN UKRAINE



### DONOR:

In partnership with ICF AIDS Foundation East-West (AFEW-Ukraine) through the financial support from France Expertise Internationale – Initiative 5%



### BUDGET:

€ 500,094



### IMPLEMENTATION PERIOD:

1 October 2017 –  
30 September 2020

### PROJECT GOALS:

To help reduce the spread of HIV among adolescent drug users and their sexual partners by improving access to high-quality HIV prevention, treatment, and support services in small towns and villages in seven regions of Ukraine.

## THE PROJECT'S KEY OBJECTIVES:

1. Improve access to HIV prevention services for at least 9,000 adolescents who use drugs and their sexual partners by implementing outreach models aimed at young people.
2. Strengthen the capacity of implementing partners to provide quality services to adolescents.
3. Improve current policies and procedures to overcome barriers to access to HIV prevention, treatment and support services in the regions.

## KEY ACHIEVEMENTS IN 2020:

- ▶ **1,104** clients reached with project services.
- ▶ **438** clients surveyed on the knowledge acquired as part of the project.
- ▶ **1,350** clients and their sexual partners gained access to HIV testing.
- ▶ **144** preventive actions and mass events held with a total of **1,431** participants.
- ▶ **10,802** condoms, **1,554** IEMs, and **4,855** consultations provided.
- ▶ Co-financing through the **Flexible Investment component of the PITCH project** made it possible to hold events for adolescents / youth before and during the **Virtually About the Real** Conference <https://conf2020.afew.org.ua/>, which was attended by **538** adolescents from 9 regions of Ukraine.
- ▶ **A Bot for the prevention of overdose situations involving psychoactive substances** (@OverdoseHelpBot) was developed as an anonymous handy tool for informing people who use psychoactive substances and medical emergency specialists in the event of overdose situations involving psychoactive substances.



## SUCCESS STORY

Innovative engagement with adolescents at risk (based on the example of partner NGOs – All-Ukrainian Charitable Organization *Convictus-Ukraine* and Charitable Organization *Svitlo Nadii* (*Light of Hope*)) were competitively selected and included in the catalog of best practices for youth work in 2020 under the program *Youth Worker* of the Ministry of Youth and Sports of Ukraine, the State Institute for Family and Youth Policy, and the United Nations Development Program in Ukraine (<https://youth-worker.org.ua/library/katalog-2020>).



# TUBERCULOSIS





# PROGRAM

ACCELERATING PROGRESS IN REDUCING THE BURDEN OF TUBERCULOSIS AND HIV INFECTION BY PROVIDING UNIVERSAL ACCESS TO TIMELY AND QUALITY DIAGNOSIS AND TREATMENT OF TUBERCULOSIS, EXPANDING EVIDENCE-BASED PREVENTION, DIAGNOSIS AND TREATMENT OF HIV, CREATING VIABLE AND STABLE HEALTH SYSTEMS



**DONOR:**

The Global Fund to Fight AIDS,  
Tuberculosis and Malaria



**BUDGET:**

\$ 6,817,830



**IMPLEMENTATION PERIOD:**

2018–2020



# PROJECT COMPONENT

## IMPROVING THE DETECTION OF TUBERCULOSIS AMONG PWID, SWS, MSM, AND TG WHO HAVE LOW MOTIVATION TO UNDERGO TESTING ON THEIR OWN INITIATIVE

SERVICES INTEGRATED INTO THE BASIC PREVENTION SERVICES PACKAGE AS FOLLOW-UP WORK WITH THE CLIENT WHO IS SCREENED AS POSITIVE BASED ON THE TB SCREENING QUESTIONNAIRE AND THE APPARENT SIGNS OF LOW MOTIVATION PRIOR TO PATIENT-INITIATED MEDICAL APPOINTMENTS.

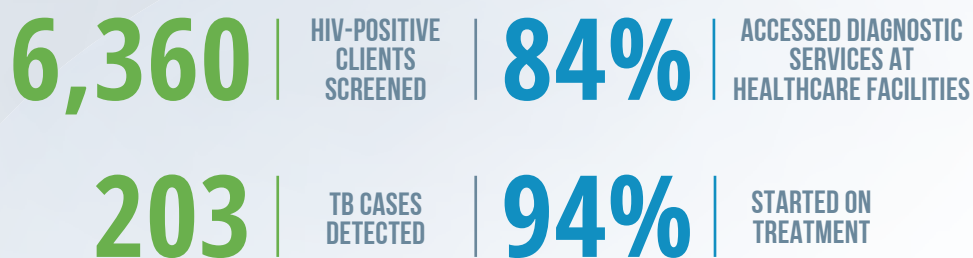
### GEOGRAPHICAL COVERAGE:

All of Ukraine  
(except for the Kirovohrad and Sumy regions,  
and the non-government controlled areas).

### PROJECT GOALS:

Improve the early detection of TB among  
unmotivated clients of publicly funded  
prevention programs.

## KEY ACHIEVEMENTS IN 2020:



### COMPONENT-SPECIFIC ACTIVITIES:

The project is intended to attract clients with TB-like symptoms to access diagnostic services. The target clients include those who are poorly motivated to receive diagnostic services on their own initiative. The activity is conducted through a network of non-governmental organizations that have accessed public funding for the implementation of prevention programs.

# PROJECT COMPONENT

SUPPORTING COMMUNITIES TO ACTIVELY IDENTIFY TB CASES  
BY INCREASING ACCESS TO HIGH-QUALITY DIAGNOSTIC SERVICES  
AMONG HOMELESS PEOPLE AND EX-PRISONERS

## GEOGRAPHICAL COVERAGE:

Vinnytsia, Volyn, Dnipropetrovsk, Zaporizhzhia, Ivano-Frankivsk, Kyiv, Lviv, Mykolaiv, Odesa, Poltava, Rivne, Kharkiv, Kherson, Chernivtsi oblasts, and the city of Kyiv.

## KEY ACHIEVEMENTS IN 2020:



## COMPONENT-SPECIFIC ACTIVITIES:

Screening survey for TB-like symptoms, outcome-based funding approach (additional funding for escorting patients to testing areas, screening of unmotivated positive clients, and bonuses for social workers who provided escort and support for TB cases identified).





# PROJECT COMPONENT

ENSURE ACTIVE DETECTION OF TB CASES BY INCREASING ACCESS TO HIGH-QUALITY DIAGNOSTIC SERVICES AMONG ROMANI POPULATION THROUGH ROMA INTERMEDIARIES

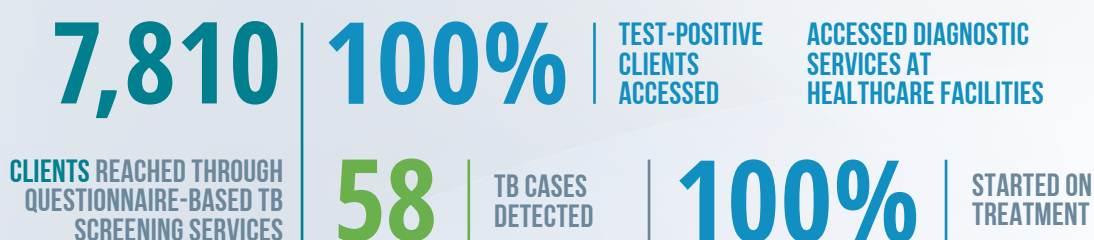
## GEOGRAPHICAL COVERAGE:

Zakarpattia, Kyiv, Odesa, and Donetsk oblasts (*government-controlled areas*) in the regions compactly settled by Roma communities.

## PROJECT GOALS:

Raise Roma awareness of tuberculosis and other serious diseases, step up prevention and detection of TB cases and ensure timely treatment of TB among Roma communities.

## KEY ACHIEVEMENTS IN 2020:

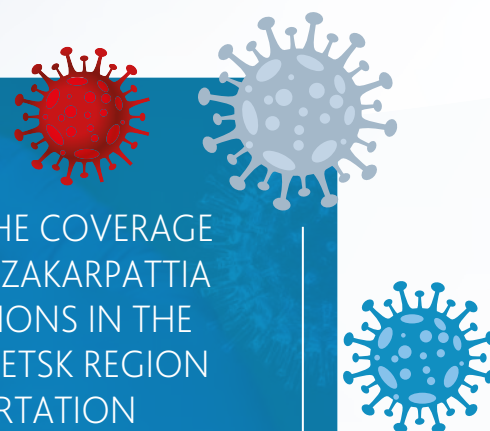


## COMPONENT-SPECIFIC ACTIVITIES:

Early detection of TB among the Roma communities through a screening survey for TB-like symptoms and the outcome-based funding approach.

## COVID-19

IN THE FIRST HALF OF THE REPORTING YEAR, THE COVERAGE OF SCREENING AND DIAGNOSTIC SERVICES IN ZAKARPATTIA WAS PROBLEMATIC DUE TO IDENTIFIED INFECTIONS IN THE ROMANI CAMPS, WHILE IN THE KYIV AND DONETSK REGION THE PROBLEMS WERE DUE TO POOR TRANSPORTATION LINKS AND / OR HEALTHCARE FACILITIES BEING LOCATED IN REMOTE AREAS. IN CONTRAST, IN THE SECOND HALF OF THE YEAR, EFFORTS WERE SUCCESSFULLY STEPPED UP AND THE SET GOALS ACHIEVED.



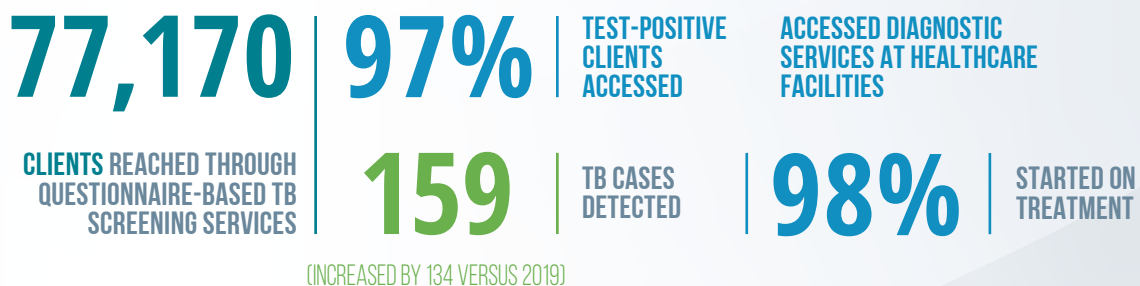
# PROJECT COMPONENT

SUPPORTING COMMUNITIES TO ACTIVELY IDENTIFY TB CASES  
BY INCREASING ACCESS TO HIGH-QUALITY DIAGNOSTIC SERVICES  
AMONG INTERNALLY DISPLACED PERSONS

## GEOGRAPHICAL COVERAGE:

Kharkiv, Luhansk, and Donetsk oblasts (government-controlled areas).

## KEY ACHIEVEMENTS IN 2020:



## INNOVATIONS

IN 2020, EFFORTS WERE INITIATED TO ENGAGE WITH NEW RISK GROUPS VULNERABLE TO TB. IN ADDITION TO INTERNALLY DISPLACED PERSONS, SCREENING SURVEYS WERE USED TO TARGET CLIENTS OF SOCIAL SERVICES IN DIFFICULT LIVING SITUATIONS DUE TO POVERTY, SHOWING SYMPTOMS OF ALCOHOL ABUSE, AS WELL AS RESIDENTS OF "GRAY" AREAS IN THE DONETSK AND LUHANSK REGIONS. SUCH COLLABORATIVE EFFORTS PLAYED A POSITIVE ROLE IN RE-FORMATTING THE WORK ACTIVITIES UNDERTAKEN. ADDITIONALLY INTRODUCED WERE SCREENING SURVEYS AND CLIENT SUPPORT BASED ON MOBILE COMMUNICATION.

AFTER THE HEALTH REFORM WAS INITIATED AT THE SECONDARY AND TERTIARY LEVELS OF CARE, WITH A VIEW TO EXPANDING ACCESS TO DIAGNOSTIC SERVICES AS PART OF THE PROGRAM OF MEDICAL GUARANTEES SOCIAL SUPPORT SERVICES WERE MADE AVAILABLE ADDITIONALLY, ON A VOLUNTARY BASIS, FOR SIGNING DECLARATIONS WITH FAMILY DOCTORS. SUCH AN OPPORTUNITY WAS PROVIDED TO NEARLY 500 CLIENTS WITH THE ASSISTANCE OF SOCIAL WORKERS.

# PROJECT COMPONENT

PROVIDING MEDICAL AND SOCIAL SUPPORT FOR TB/MDR-TB PATIENTS.  
ENHANCING PATIENT ADHERENCE TO TB TREATMENT

## GEOGRAPHICAL COVERAGE:

Volyn, Donetsk (government-controlled areas), Zakarpattia, Kyiv, Lviv, Mykolaiv, Odesa, and Kherson oblasts.

## KEY ACHIEVEMENTS IN 2020:

### 1. Case management support for clients taken on in 2019:

- ▶ **1,614** patients with drug-susceptible TB and **1,671** patients with drug-resistant TB reached by the project's medical and social support services.
- ▶ Patients with drug-susceptible TB successfully treated – **91.3** percent.
- ▶ Patients with drug-resistant TB successfully treated – **75.4** percent.





## 2. Providing support for new patients (*additional funding, Odesa region*):

- ▶ **344** patients with drug-susceptible TB and 116 patients with drug-resistant TB reached by the project's medical and social support services. **99** percent linked to services as of the year's end.

## 3. Activities conducted as part of the subgrant from the Public Health Center of the Ministry of Health of Ukraine:

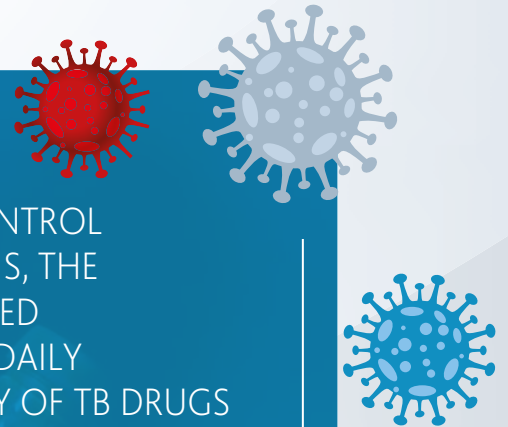
- ▶ **928** patients with drug-susceptible TB and **1,178** patients with drug-resistant TB reached by the project's medical and social support services. During the project's implementation period, treatment was discontinued by **1.2** percent of DS-TB patients and **2.5** percent of DR-TB patients, while the target care discontinuation rate was originally projected at the level of up to **5** percent.

# COVID-19

TO ENSURE COMPLIANCE WITH INFECTION CONTROL GUIDELINES UNDER QUARANTINE RESTRICTIONS, THE ALLIANCE'S PROJECT ORGANIZATIONS EMPLOYED REFORMATTED CONTROLS FOR CONTINUOUS DAILY MEDICATION INTAKE WITH A FEW DAYS' SUPPLY OF TB DRUGS DISPENSED TO THE PATIENT AND REMOTE MONITORING INVOLVING DIGITAL TECHNOLOGY, SUCH AS A VIDEO DOT, AND (FOR CLIENTS WITH LIMITED TECHNOLOGY AVAILABILITY) PHONE CALLS – REMINDERS, SMS-MESSAGES TO THE PATIENT OR THEIR CLOSE PERSONS, ETC.

THE ALLIANCE PROVIDED PERSONAL PROTECTIVE EQUIPMENT (MEDICAL MASKS, DISPOSABLE GLOVES, DISINFECTANTS) FOR PROJECT PERSONNEL AND, WHERE NECESSARY, PATIENTS, AS WELL AS PURCHASED APPROPRIATE SUPPLIES WORTH UAH 652,118.50.

THE PROJECT ORGANIZATIONS MADE DRUG DELIVERY ARRANGEMENTS FOR CLIENTS LOCATED IN RURAL AREAS WHEN NO INTERCITY PUBLIC TRANSPORTATION WAS AVAILABLE, INCLUDING USING MAIL SERVICES AND TRANSPORTING SPUTUM SAMPLES FOR CLIENTS FROM SAID LOCALITIES TO TB FACILITIES ACROSS THE REGION.



# FOCUS AREA

## OPTIMIZED TB CASE FINDING AMONG HIGH-RISK GROUPS AND MEDICAL-SOCIAL SUPPORT FOR CONTACTS



### DONOR:

The Global Fund  
to Fight AIDS, Tuberculosis  
and Malaria



### IMPLEMENTATION PERIOD:

2018–2020

### GEOGRAPHICAL COVERAGE:

Six NGOs based in four regions of Ukraine (Odesa, Rivne, Dnipropetrovsk, and Kharkiv oblasts).

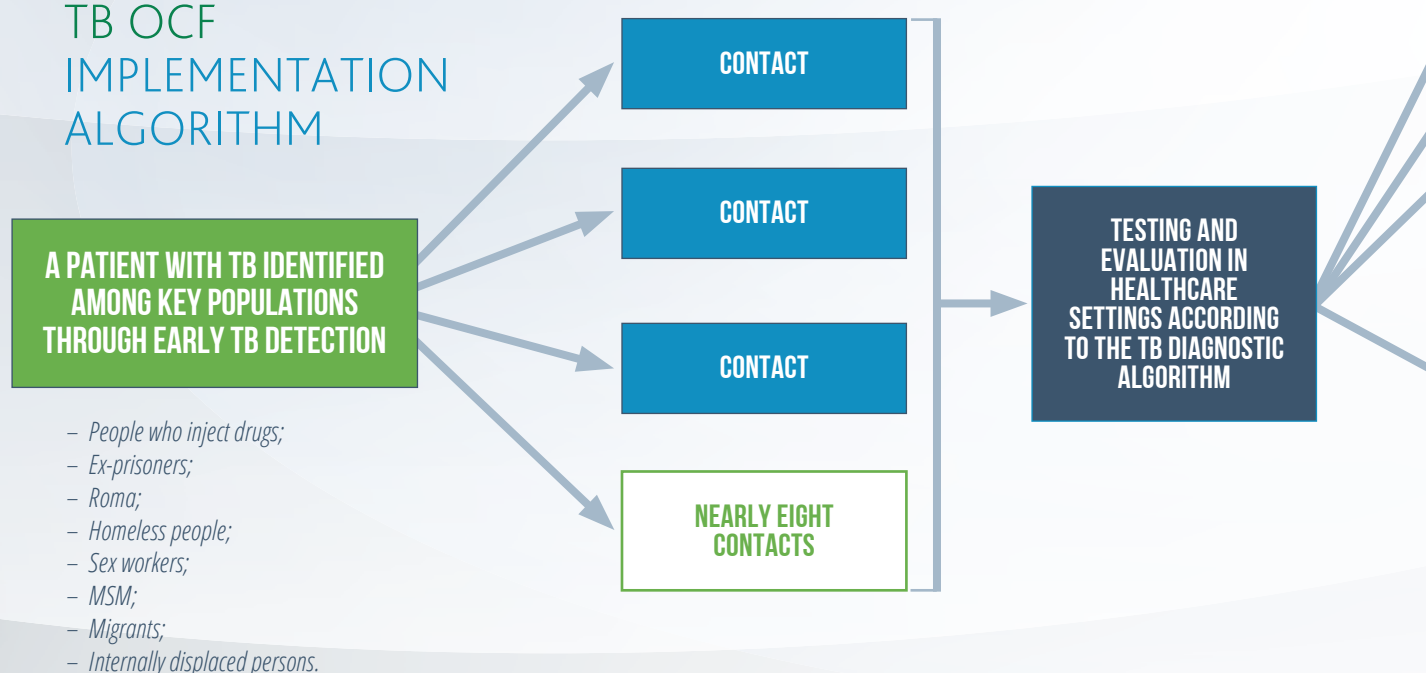
### PROJECT GOALS:

Improve the detection of TB cases among people who have contact with TB patients from vulnerable populations.

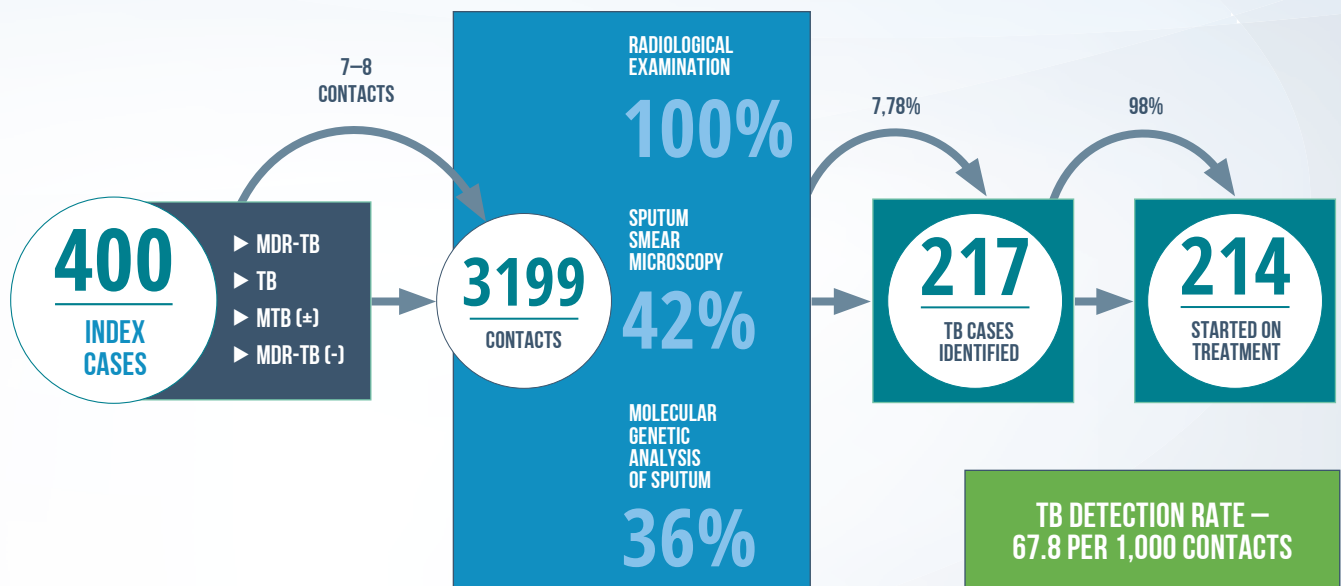
## KEY ACHIEVEMENTS IN 2020:

- ▶ In the designated areas, the approach adopted is based on optimized TB case finding by involving representatives of high-risk communities in contact with TB patients in testing and diagnostic procedures.
- ▶ Contact persons were motivated to be examined for TB in order to facilitate early detection and treatment (psychological interview, payment of diagnosis-related travel costs, assistance in quick access to medical and laboratory services).

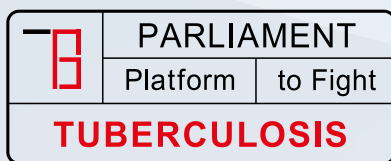
## TB OCF IMPLEMENTATION ALGORITHM



# CASCADE OF SERVICES AS PART OF THE OCF TB PROJECT IN 2020



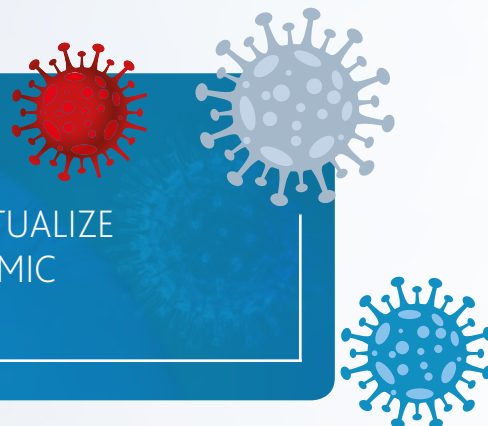
## PARLIAMENTARY PLATFORM TO FIGHT TUBERCULOSIS



Throughout 2020, the Alliance continued its efforts to improve TB policy and traditionally supported the inter-factional deputy group, **the Parliamentary Platform to Fight Tuberculosis**.

### COVID-19

THE FOCUS OF THE 2020 EFFORTS WAS TO ACTUALIZE THE TB AGENDA AMIDST THE COVID-19 PANDEMIC AND RELATED QUARANTINE RESTRICTIONS.



### KEY ACHIEVEMENTS IN 2020:

- ▶ Three online sessions of the special-purpose Sub-Committee on Epidemic Safety of the Verkhovna Rada's Nation's Health Committee were held to address the most pressing TB challenges in a pandemic context.
- ▶ The Head of the Parliamentary Platform prepared and sent to key state bodies multiple letters and inquiries as to the situation with access to TB diagnostic and treatment facilities in the regions under quarantine restrictions due to COVID-19, as well as maintaining public funding levels allocated in 2020 for TB controls in a pandemic world.
- ▶ The People's Deputies-members of the Parliamentary Platform agreed on the Resolution of the inter-factional deputy group entitled the *Parliamentary Platform to Fight Tuberculosis* on combatting TB amidst the COVID-19 pandemic and sent it to the Prime Minister of Ukraine for consideration and action. The Head of the Parliamentary Platform initiated the holding of the Committee's Hearings in March 2021 to address the TB control mandate in the context of the pandemic caused by the coronavirus SARS-CoV-2.
- ▶ As a result of the correspondence between the Head of the Parliamentary Platform and the Prime Minister of Ukraine, the decision was made to implement a multi-sectoral coordination and accountability mechanism within the terms of references of the National Council on TB and HIV/AIDS to meet the government's political commitments in regard to TB control policies.



# PROJECT

## IMPROVING TB CARE IN UKRAINE BY PROTECTING HUMAN RIGHTS AND OVERCOMING GENDER-RELATED BARRIERS



### DONOR:

STOP TB Partnership  
(UNOPS)



### ПАРТНЕРИ:

TBpeople Ukraine



### BUDGET:

\$ 70,000



### IMPLEMENTATION PERIOD:

1 July 2020 –  
30 June 2021

## PROJECT OBJECTIVES:

- ▶ Introduce gender-sensitive approaches to care for TB patients.
- ▶ Raise the awareness of TB patients about their rights and improve their ability to protect their rights in case of violations.
- ▶ Promote gender mainstreaming in national TB legislation and strengthen community participation in TB care reform.

## KEY ACHIEVEMENTS IN 2020:

- ▶ **The Human Rights and TB** Communication Platform created on Facebook.
- ▶ Efforts continued to integrate the **OnelImpact** mobile application into the practice of medical, social workers, and people with TB.
- ▶ Recommendations for the Ministry of Health on the Draft Action Plan for 2021-2023 on the implementation of the National Strategy on HIV / AIDS, TB, and viral hepatitis for the period up to 2030 provided to render this document more gender sensitive.
- ▶ A draft gender-sensitive algorithm developed for health professionals counseling tuberculosis patients.
- ▶ The structure of **the Guidelines for the introduction of a gender-oriented approach in programs and measures to combat TB at the local level** was agreed to with the Public Health Center.

THE MAIN PROJECT ACTIVITIES ARE PLANNED FOR 2021, HENCE THE RESULTS BEING EXPECTED IN THE SECOND HALF OF THIS YEAR.

# VIRAL HEPATITIS



# PROGRAM

ACCELERATING PROGRESS IN REDUCING THE BURDEN OF TUBERCULOSIS AND HIV INFECTION BY PROVIDING UNIVERSAL ACCESS TO TIMELY AND QUALITY DIAGNOSIS AND TREATMENT OF TUBERCULOSIS, EXPANDING EVIDENCE-BASED PREVENTION, DIAGNOSIS AND TREATMENT OF HIV, CREATING VIABLE AND STABLE HEALTH SYSTEMS



## DONOR:

The Global Fund  
to Fight AIDS, Tuberculosis  
and Malaria



## BUDGET:

\$ 470,761



## IMPLEMENTATION PERIOD:

2019–2020

## PROJECT GOALS:

To improve access to HCV diagnosis and treatment at the community level for HIV/HCV co-infected patients from key populations.

## PROJECT OBJECTIVES:

1. Implementation of a simplified and less expensive laboratory monitoring system.
2. Treatment of HCV infection with pangenotypic regimens using direct antiviral drugs by generic manufacturers.
3. Case management of patients with a view to achieving maximum treatment efficacy by strengthening adherence and preventing re-infection.
4. Monitoring and evaluation of the efficacy of hepatitis C treatment based on achieving a sustained virologic response in twelve weeks after completion of treatment.

THE YEAR 2020 MARKED THE FIVE-YEAR ANNIVERSARY OF THE ALLIANCE'S HCV TREATMENT PROGRAM. OVER THIS PERIOD, 6,000 PATIENTS OF KEY COMMUNITIES HAVE RECEIVED ACCESS TO A COMPREHENSIVE PACKAGE OF SERVICES RELATING TO THE DIAGNOSIS AND TREATMENT OF HCV INFECTION, AS WELL AS SOCIAL SUPPORT (CASE MANAGEMENT).





## KEY ACHIEVEMENTS IN 2020:

- ▶ **3,356** people living with HIV, including residents of the non-government controlled areas, accessed HCV treatment (among them, 90 percent of PWID and their partners, and 10 percent – prisoners).
- ▶ **2,893** patients underwent a full course of treatment by December 31, 2020, the rest of them continuing in 2021.
- ▶ **Adherence to hepatitis C treatment** recorded at **99** percent, the **success** rate of **treatment** reaching **98** percent!
- ▶ Treatment administered within the public health system in **29** healthcare facilities throughout Ukraine.
- ▶ Only pangenotypic regimens provided by leading generic manufacturers used for treatment.
- ▶ Simplified HCV diagnostics implemented.
- ▶ Services made as accessible to patients as possible through GeneXpert®-based routine HCV diagnostic tests in the healthcare providers' own laboratories.
- ▶ **550** prisoners gained access to diagnostic and treatment services from **40** healthcare sites of the State Criminal Enforcement Service of Ukraine, rapid tests provided for mass-screening of prisoners for HCV.
- ▶ For the first time ever, the laboratory centers of the Ministry of Health of Ukraine were involved in the diagnosis of HCV infection.

- ▶ The **cascade of services** was launched by referring clients from prevention programs with a positive rapid HCV antibody test to the treatment program.
- ▶ All patients gained knowledge on the prevention of HCV re-infection.
- ▶ The **model of educational activities** shedding light on the modes of transmission, safe behavior, and prevention of HCV re-infection was implemented with a proven efficacy **for patients of key communities**.
- ▶ **The Alliance's community-based model for the treatment of hepatitis C** was included in the Compendium of good practices in the health sector response to viral hepatitis in the WHO European Region.

## COVID-19

### OVER THE PERIOD OF QUARANTINE:

- ▶ THERE WAS NO INTERRUPTION OF TREATMENT DUE TO QUARANTINE RESTRICTIONS THANKS TO THE DEDICATED EFFORTS OF SOCIAL WORKERS;
- ▶ RETENTION IN CARE DURING THE QUARANTINE REACHED 99.5 PERCENT;
- ▶ SOCIAL WORKERS WERE PROVIDED WITH INDIVIDUAL PROTECTION EQUIPMENT;
- ▶ THREE MANDATORY ONE-ON-ONE SESSIONS ON HOW TO PREVENT RE-INFECTION WERE CONDUCTED WITH EACH INDIVIDUAL PATIENT.







# OST OPIOID SUBSTITUTION THERAPY



# PROGRAM

ACCELERATING PROGRESS IN REDUCING THE BURDEN OF TUBERCULOSIS AND HIV INFECTION BY PROVIDING UNIVERSAL ACCESS TO TIMELY AND QUALITY DIAGNOSIS AND TREATMENT OF TUBERCULOSIS, EXPANDING EVIDENCE-BASED PREVENTION, DIAGNOSIS AND TREATMENT OF HIV, CREATING VIABLE AND STABLE HEALTH SYSTEMS



## DONOR:

The Global Fund to Fight AIDS, Tuberculosis and Malaria



## BUDGET:

\$ 1,168,523



## IMPLEMENTATION PERIOD:

2019–2020

## FOCUS AREA: PROVISION OF MEDICAL AND SOCIAL SUPPORT SERVICES.

### PROJECT GOALS:

To ensure improved PWID access to OST, medical and psychosocial support (MPSS) for OST patients with case management and integrated services (testing and treatment for HIV, TB, viral hepatitis, etc.), to facilitate patient retention and social reintegration.

### PARTNER:

ДPublic Health Center of the Ministry of Health of Ukraine (State Institution). In October 2017, the process of transition from donor to public funding for OST medications was initiated. As of December 31, 2020, 95 percent of patients were accessing government-funded OST.

THE OST PROGRAM IN UKRAINE IS THE LARGEST PROGRAM OF THIS KIND AMONG EASTERN EUROPEAN AND CENTRAL ASIAN COUNTRIES.

## KEY ACHIEVEMENTS IN 2020:

- ▶ **14,868 patients reached with OST** (as of December 31, 2020). Total OST patients in 2020 **increased by 2,457**.
- ▶ **37.2 percent (5,528)** – HIV-positive patients identified, of which 94.2 percent **(5,205) are accessing ART**.
- ▶ **243** service delivery sites – operating out of addiction treatment and mental health centers, AIDS centers, TB treatment centers, infectious disease clinics, municipal and district hospitals, as well as primary health care facilities.
- ▶ **263** clients (cities of Kyiv and Dnipro) receiving liquid methadone hydrochloride via electronic dispensers (in collaboration with the Public Health Center of the Ministry of Health of Ukraine).
- ▶ **6,846** clients accessing medical case management services via **23 NGOs**.

## COVID-19

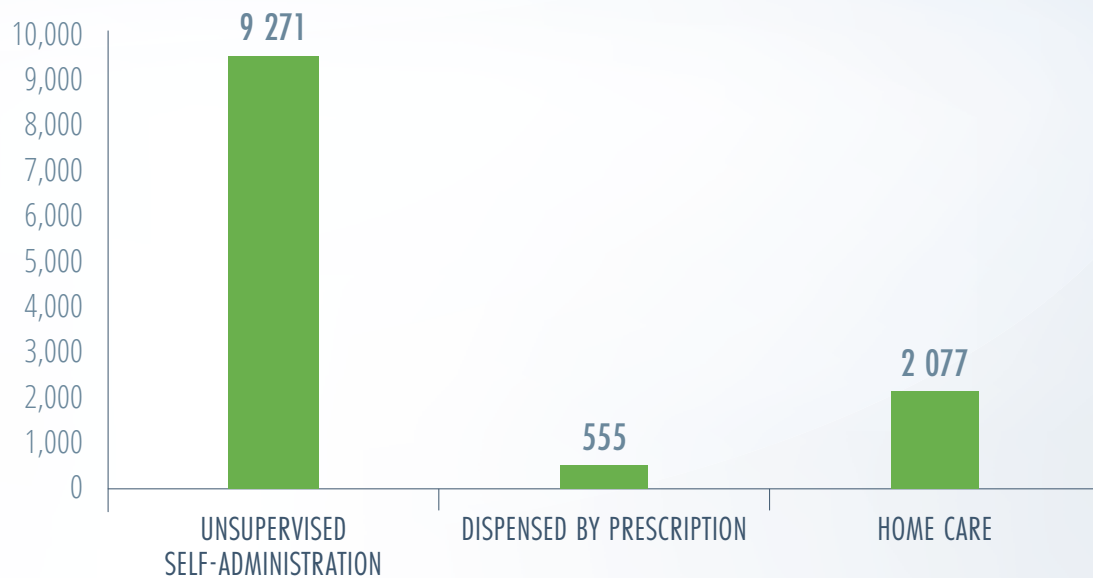
THE ONGOING CHALLENGES NOTWITHSTANDING, THE OST PROGRAM IN UKRAINE HAS CONTINUED TO OPERATE IN A NORMAL MANNER IN COMPLIANCE WITH ENHANCED SAFETY REQUIREMENTS.

### KEY OPERATIONAL CHANGES:

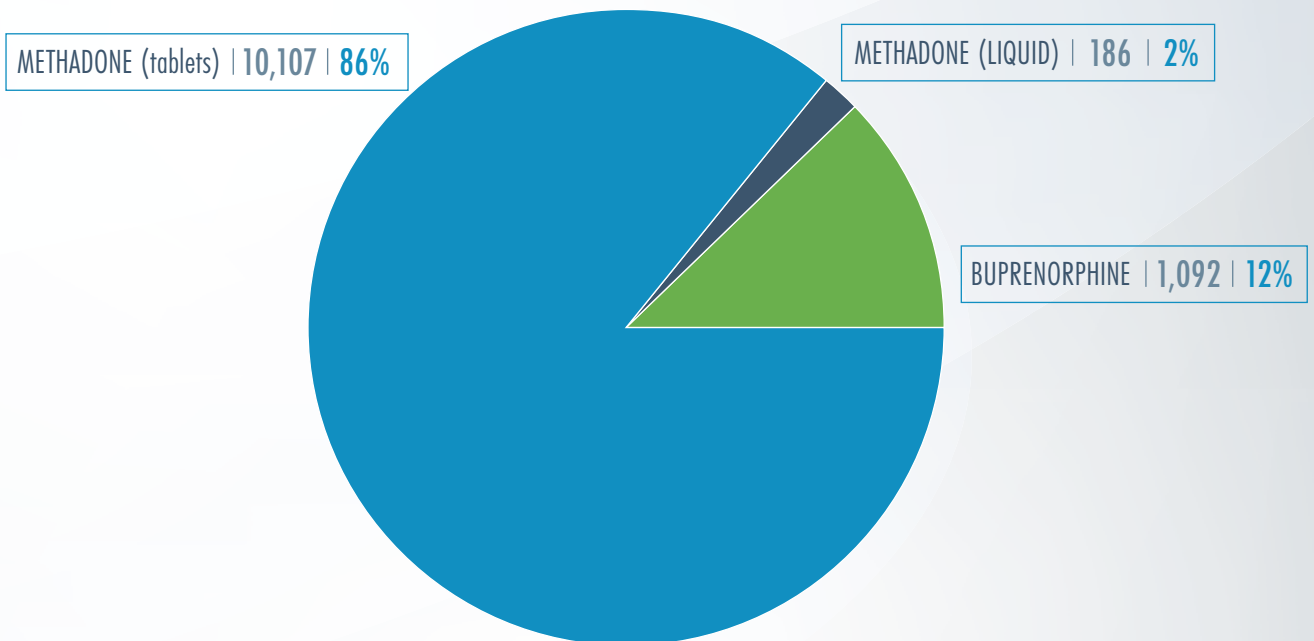
- ▶ SELF-ADMINISTRATION OF MEDICATION IS PRESCRIBED FOR **80.1** PERCENT OF PATIENTS FOR PERIODS UP TO 10 DAYS, THUS INCREASING RETENTION IN CARE (FROM **84.1** TO **86.4** PERCENT);
- ▶ ONLINE CONSULTATION IMPLEMENTED;
- ▶ SERVICE SITE SCHEDULING OPTIMIZED TO AVOID LARGE CLIENT CONGREGATIONS;
- ▶ RESULTS-BASED FUNDING IMPLEMENTED TO INCENT HEALTH WORKERS TO RECRUIT AND RETAIN NEW PATIENTS IN THE PROGRAM;
- ▶ ONE OF THE MOST IMPORTANT CONDITIONS MET FOR THE MOST RAPID TRANSITION OF OST PATIENTS TO A 10-DAY DISPENSATION OF MEDICATION: **53,450** RAPID TEST KITS FOR IDENTIFYING PAS.

## EXPANDED PATIENT ACCESS TO OST – DRUG DISPENSING MODELS FOR UNSUPERVISED SELF-ADMINISTRATION

- As of December 31, 2020, 80 percent of patients in all regions were dispensed OST drugs for unsupervised self-administration for a period of 7–10 days.



## PROVISION OF OST MEDICATION (BY DRUG FORM AND COMPOSITION)





## FOCUS AREA RESULTS-BASED FUNDING FOR OPIOID SUBSTITUTION THERAPY IN UKRAINE

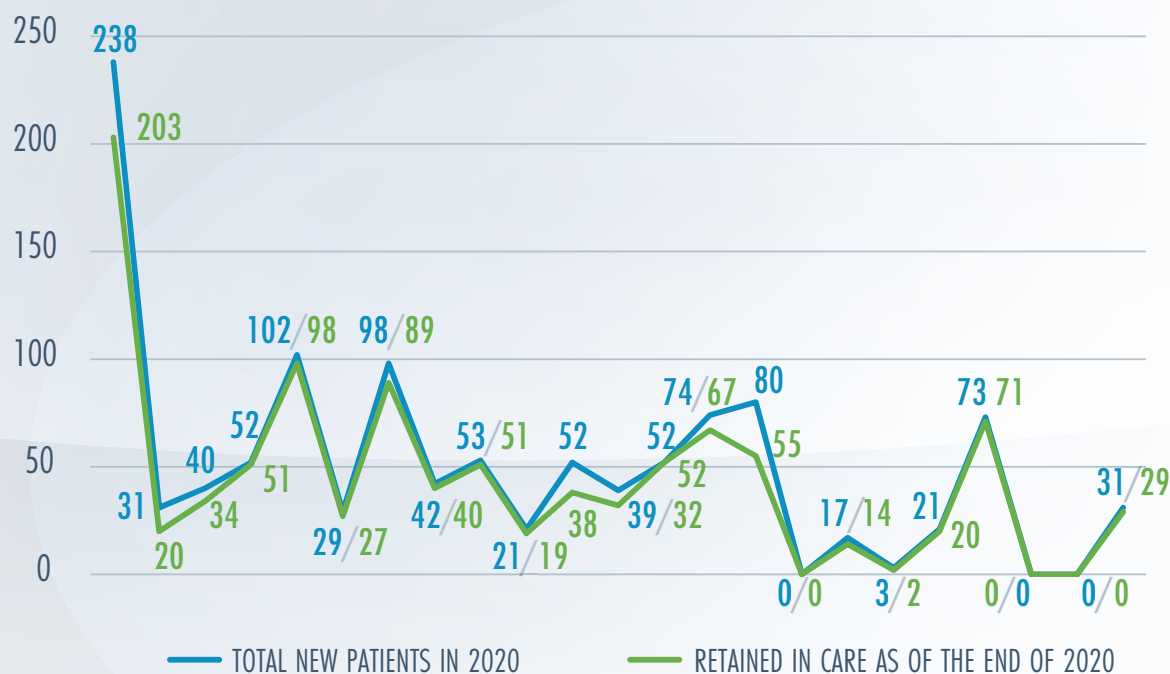
### PROJECT GOALS:

To transition to a new funding model for OST-dispensing healthcare facilities based on OST sustainability outcomes when drawing upon other funding sources, to create an environment that facilitates OST expansion and quality service delivery.

### KEY ACHIEVEMENTS IN 2020:

- ▶ **23** regions and **41** healthcare facilities reached with relevant services.
- ▶ **1,148** new patients engaged as of December 31, 2020.
- ▶ **92.8** percent of patients (1,012) retained in the program.

#### PATIENT RECRUITMENT AND RETENTION IN CARE IN 2020



## FOCUS AREA TECHNICAL ASSISTANCE FOR SETTING UP OST DISPENSING SITES:

- ▶ **11** subgrants disbursed to NGOs / healthcare facilities in **8** regions of Ukraine to establish new OST dispensing sites and improve the conditions of service delivery at the sites that are already up and running.
- ▶ **18 OST dispensing sites** renovated, of which **11** are brand new, including three sites (and two pharmacy areas) in the facilities of the State Criminal Enforcement Service of Ukraine.



## FOCUS AREA COLLABORATION WITH THE STATE CRIMINAL ENFORCEMENT SERVICE OF UKRAINE

### PROJECT GOALS:

To implement OST for people in prison settings with opioid injection experience.

## KEY ACHIEVEMENTS IN 2020:



- ▶ OST continuity ensured for **29** patients from high-security Correctional Facility No. 85, who were transferred to Correctional Facility No. 90.
- ▶ The designated indoor areas renovated and fitted out for OST dispensing purposes in collaboration with and upon request from the State Criminal Enforcement Service of Ukraine in three correctional facilities and in two affiliated pharmacy depots.
- ▶ Liquid methadone and dispensers for on-site OST supervised dispensation purchased for approximately **120** patients due to start treatment in 2021.

# PROJECT

## IMPROVED QUALITY AND SUSTAINABILITY OF MEDICATION ASSISTED TREATMENT (MAT) IN UKRAINE



### DONOR:

U.S. Centers for Disease Control  
and Prevention, pursuant to the U.S.  
President's Emergency Plan  
for AIDS Relief (PEPFAR)



### ПАРТНЕРИ:

Public Health Center of the Ministry  
of Health of Ukraine, Ukrainian  
Institute for Public Health Policy,  
Charitable Fund Hope and Trust



### BUDGET:

\$ 3,339,780 (Total Five-Year Budget)



### IMPLEMENTATION PERIOD:

February 2016 – September 2021





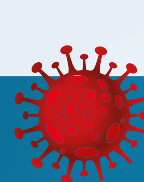


## KEY ACHIEVEMENTS IN 2020:

<b>TARGETED TECHNICAL ASSISTANCE FOR OST SITES</b>	<ul style="list-style-type: none"> <li>▶ <b>27 OST dispensing sites</b> across 8 oblasts of Ukraine and the city of Kyiv (<i>nearly <b>6,300</b> patients reached</i>).</li> </ul>
<b>FACILITATING THE IMPLEMENTATION OF SUSTAINABLE MAT MODELS</b>	<ul style="list-style-type: none"> <li>▶ The number of patients being served by project OST sites increased by <b>693 people</b> (<i>a <b>16 percent increase</b></i>), which is partially due to the <b>patient-centered model</b> employed.</li> <li>▶ Improved treatment start times: OST – 2 days, ART – 3-7 days.</li> <li>▶ <b>84 percent</b> of patients receive treatment through alternative mechanisms.</li> <li>▶ <b>12,690 rapid identification tests</b> for PAS purchased.</li> <li>▶ <b>Free automated telephone service for delivering psychological and therapeutic support for OST patients</b> piloted and implemented (<b>0-800-605-937</b>).</li> <li>▶ Efforts initiated toward implementing mobile OST sites in the Dnipropetrovsk region.</li> </ul>
<b>IMPROVING THE QUALITY OF CARE AND MAT EFFECTIVENESS</b>	<ul style="list-style-type: none"> <li>▶ Online course on the diagnosis and treatment of mental health disorders.</li> <li>▶ More than <b>500</b> specialists have been trained through online courses (<a href="https://portal.phc.org.ua/uk/">https://portal.phc.org.ua/uk/</a>) with a focus on the treatment of opioid dependence, psychosocial support for OST patients, integrated services, medical and psychological support for patients, which graduate out of OST.</li> <li>▶ <b>20 doctors</b> were trained in OST at the Department of Addiction of the P.L. Shupyk National Medical Academy.</li> <li>▶ Support provided for efforts to develop the Standards of Medical Care for <b>Patients with Mental and Behavioral Disorders Due to Opioid Use</b> (Order of the Ministry of Health of Ukraine No. 2555 of Nov. 9, 2020).</li> </ul>
<b>IMPLEMENTATION OF INTEGRATED CARE MODELS</b> (ART, TB, MAT, PSYCHOSOCIAL SUPPORT)	<ul style="list-style-type: none"> <li>▶ Implementation of the index testing program in OST sites in Kyiv and Cherkasy for 204 HIV-positive OST patients' partners.</li> <li>▶ <b>96 percent</b> of HIV-positive patients were receiving ART.</li> </ul>
<b>DEVELOPMENT OF MAT IN PEPFAR PRIORITY REGIONS AND PROTECTION OF PATIENTS' RIGHTS</b>	<ul style="list-style-type: none"> <li>▶ <b>12 new sites</b> established in Dnipropetrovsk, Zaporizhzhia, Poltava, and Kirovohrad regions.</li> </ul> <p>Primary health care facilities involved in implementing OST dispensing efforts in Kyiv, Dnipro, Kryvyi Rih, Odesa, and Mariupol.</p> <p><b>1,257</b> consultations provided on the protection of patients' rights and access to treatment via the National OST Hotline, <b>177</b> strategic problem cases resolved.</p> <p><b>3</b> videos developed focusing on OST patients' personal life stories, advocacy, OST program expansion, improving access to integrated treatment, <b>the documentary film <i>The Targets</i></b> released (<a href="http://hopeandtrust.org.ua/media/">http://hopeandtrust.org.ua/media/</a>).</p>

## COVID-19

UNDER THE COVID-19 PANDEMIC, IN COLLABORATION WITH ITS PARTNERS, THE PROJECT TOOK STEPS TO FACILITATE THE CONTINUITY OF INTEGRATED SERVICES (OST, ART, TB). DURING LOCKDOWN IN THE SPRING OF 2020 AND **96 PERCENT** OF PATIENTS WERE DISPENSED DRUGS FOR SELF-ADMINISTRATION (FOR PERIODS UP TO 10 DAYS).



## INFORMATION RESOURCES



### THE OPIOID SUBSTITUTION THERAPY

MOBILE APP IMPROVES ACCESSIBILITY AND EASE OF USE OF OST-FOCUSED AND RELATED MATERIALS (HIV/AIDS, TB, AND VIRAL HEPATITIS) BY PROVIDING QUICK AND CONVENIENT ACCESS TO INFORMATION ONLINE FROM ANDROID AND IOS SMARTPHONES.

MATERIALS DEVELOPED WITH THE SUPPORT OF THE PROJECT  
[HTTP://ZPT.OR.UA/UK/MATERIALS?CATEGORYID =124](http://zpt.or.ua/uk/materials?categoryid=124)

# PROJECT

## EXPANDING MEDICATION ASSISTED THERAPY (EXMAT) IN UKRAINE



### DONOR:

National Institute on Drug Abuse (USA)



### ПАРТНЕР:

Yale University School of Medicine (USA)



### BUDGET:

\$ 1,125,000



### IMPLEMENTATION PERIOD:

2017–2022

### PROJECT GOALS:

- Expanding access to opioid substitution therapy (OST) based on assessing barriers and facilitators for entry into and retention in MAT programs.
- Implementing and evaluating an evidence-based intervention aimed at process improvement at selected OST sites in order to increase access to and retention in OST programs.

## KEY ACHIEVEMENTS IN 2020:

THE RESULTS OF THE ANNUAL INITIATIVE TO SUPPORT THE ACHIEVEMENT OF THE NATIONAL OST PROGRAM EXPANSION TARGETS HAVE BEEN SUMMED UP. BASED UPON THE RESULTS OF THE INITIATIVE, **SEVEN** REGIONS OF UKRAINE (DNIPROPETROVSK, ZHYTOMYR, IVANO-FRANKIVSK, LVIV, POLTAVA, CHERKASY) AND THE CITY OF KRYVYI RIH HAVE REACHED THE SET GOALS.

OVERALL, IN 2020, THE COUNTRY FULFILLED ITS OST EXPANSION GOALS BY 95.3 PERCENT.

THE YALE UNIVERSITY RESEARCH TEAM HELD **FIVE** NATIONAL MEETINGS WITH A FOCUS ON ADDICTION TREATMENT FOR CHIEF VISITING PHYSICIANS FROM ALL REGIONS OF UKRAINE.

**THREE** ARTICLES PUBLISHED IN INTERNATIONAL SCIENTIFIC JOURNALS:

<https://pubmed.ncbi.nlm.nih.gov/32805547/>

<https://pubmed.ncbi.nlm.nih.gov/33191004/>

<https://pubmed.ncbi.nlm.nih.gov/32428276/>



# PROJECT

## IMPROVING TREATMENT SERVICES FOR OST PATIENTS' MENTAL DISORDERS (MEDIUM)



### DONOR:

National Institute on Drug Abuse  
of the National Institutes of Health  
of the U.S. Department of Health  
and Human Services



### PARTNERS:

Ukrainian Institute  
for Public Health Policy  
(Principal Recipient)



### BUDGET:

\$ 2,252,890



### IMPLEMENTATION PERIOD:

2018–2023

### GEOGRAPHICAL COVERAGE:

Vinnytsia, Poltava,  
Dnipropetrovsk, Donetsk,  
Lviv, Ternopil, Ivano-Frankivsk,  
Mykolaiv and Kirovohrad oblasts,  
and the city of Kyiv.

### PROJECT GOALS:

To evaluate the effectiveness  
of the implementation of the mSBIRT  
intervention (*treatment for mental disorders*)  
in OST programs, with and without  
the help of ECHO and P4P tele-education  
(*results-based payment*).

## PROJECT OBJECTIVES:

- ▶ Implement treatment of OST patients simultaneously with antidepressants.
- ▶ Train specialists for OST sites in screening and treatment procedures (mSBIRT).
- ▶ Collect and analyze data, the end result of which should be the construction of a system for providing quality and integrated services to OST patients.

## KEY ACHIEVEMENTS IN 2020:

- ▶ **520 OST clients** (17 percent of the total number of clients from the designated project sites) treated with antidepressants within the treatment program for concomitant depressive disorders.
- ▶ A training program for OST specialists developed and implemented with a focus on **the screening and treatment of depressive disorders (24 ECHO sessions)** with the participation of medical staff from the designated addiction treatment facilities and experts of national and international levels.







# ADVOCACY EFFORTS



# PROGRAM

ACCELERATING PROGRESS IN REDUCING THE BURDEN OF TUBERCULOSIS AND HIV INFECTION BY PROVIDING UNIVERSAL ACCESS TO TIMELY AND QUALITY DIAGNOSIS AND TREATMENT OF TUBERCULOSIS, EXPANDING EVIDENCE-BASED PREVENTION, DIAGNOSIS AND TREATMENT OF HIV, CREATING VIABLE AND STABLE HEALTH SYSTEMS



## DONOR:

The Global Fund to Fight AIDS,  
Tuberculosis and Malaria



## BUDGET:

\$ 587,474



## IMPLEMENTATION PERIOD:

2019–2020

## KEY ACHIEVEMENTS IN 2020:



**NATIONAL DRUG ADDICTION  
AND OST HOTLINE:**  
0-800-507-727



**34%**

CALLS FROM WOMEN

**3834**

TOTAL CALLS

**253**

NEW STRATEGIC PROBLEM  
CASES RELEVANT TO OST  
CLIENT SUPPORT

**92%**

RESOLVED

OST PATIENTS

**57%**

PWID

**32%**

FAMILY MEMBERS

**7%**

IDT MEMBERS\*

**4%**

\*Representatives from NGOs, paralegals



## TRAINING ACTIVITIES FOR NATIONAL POLICE PERSONNEL:

- ▶ **168 seminars** and workshops provided for Ukrainian National Police personnel, specifically patrol police officers, with a focus on increasing their acceptance of vulnerable populations, opioid substitution therapy, and basic principles of harm reduction;
- ▶ **3,782 National Police officers** reached in 19 oblasts;
- ▶ Information materials published and released:
  - The Handbook **Useful Information for Law Enforcement Officials Working with Vulnerable Groups**;
  - Training Module **Police VS HIV: Training Module for NGOs Working with the National Police of Ukraine on HIV Prevention, Drug Addiction, and Opioid Substitution Therapy**, in collaboration with the State Institution Patrol Police Academy;
- ▶ Two trainings for trainers conducted on raising awareness of law enforcement officers at the regional level on HIV / AIDS and OST (*65 participants involved*).



A unique publication released and distributed, i.e., the handbook entitled **OST and Driving. To the Participants of the Programs – From Caring Lawyers**, which is the first publication of this kind in Ukraine, based on case law, which offers legal advice for OST patients.



# COVID-19

THE ALLIANCE STEPPED FORWARD TO LAUNCH THE AWARENESS-RAISING AND EDUCATIONAL CAMPAIGN AIMED FIRST AND FOREMOST AT SAVING THE LIVES AND HEALTH OF KEY POPULATIONS, AS WELL AS PROTECTING THEIR HUMAN RIGHTS:

- ▶ **INFORMATION MATERIALS**, FOCUSED ON REDUCING THE RISK OF INFECTION FOR REPRESENTATIVES OF KEY COMMUNITIES (TOGETHER WITH ITS COMMUNITY-BASED PARTNER ORGANIZATIONS).
- ▶ HASHTAG **#ALWAYSONTHEFRONTLINES** IN SOCIAL NETWORKS — **UP-TO-DATE TOPICAL INFORMATION ABOUT THE BEST PRACTICES** TO BE USED IN A PANDEMIC ENVIRONMENT.
- ▶ **ADVOCACY FOR ENSURING ACCESS TO SERVICES** (ACCESS OF OST PATIENTS TO DRUG DISPENSING SITES AND TRANSPORTATION SERVICES, ADVOCACY FOR DISPENSING OST DRUGS FOR SELF-ADMINISTRATION). DETAILED INFORMATION FORWARDED TO THE UKRAINIAN NATIONAL POLICE AND OTHER LAW ENFORCEMENT AGENCIES TO THE EFFECT THAT NO OST PATIENTS' RIGHTS MAY BE VIOLATED, GIVEN THAT DURING THE QUARANTINE RESTRICTIONS SOME OST PATIENTS ARE TRANSFERRED TO UNSUPERVISED SELF-ADMINISTRATION FOR PERIODS UP TO 10 DAYS.





# PROJECT

## PARTNERSHIP TO INSPIRE, TRANSFORM AND CONNECT THE HIV RESPONSE (PITCH)



### DONOR:

Ministry of Foreign Affairs of the Kingdom of the Netherlands as part of the Dialogue and Dissent Program as a strategic partnership between AIDSFONDS (the Netherlands), Frontline AIDS (Great Britain) and the Ministry of Foreign Affairs of the Kingdom of the Netherlands



### BUDGET:

\$ 366,682  
(As of 2020)



### IMPLEMENTATION PERIOD:

1 January 2016 –  
31 December 2020  
(Launched in Ukraine  
on January 1, 2017)

### PROJECT GOALS:

- Equitable access to HIV services for key populations.
- Upholding the human rights of key populations.
- Sexual and reproductive health.
- Strong organizations in the context of advocacy.

## KEY ACHIEVEMENTS IN 2020:

- ▶ The police in the regions (Poltava oblast) officially started collaborating with the community-based organizations of drug users to ensure access to and continuity of opioid substitution and antiretroviral therapy.
- ▶ The LGBT community has an impact on the expansion of services and local funding in regions and cities (Odesa, Dnipro, Mariupol, and Kherson).
- ▶ Local authorities, in particular, municipal administrations of Kyiv, Pyriatyn (Poltava oblast), Kupiansk and Merefa (Kharkiv oblast), for the first time ever allocated public funding to local NGOs for preventive health programs aimed at adolescents who use psychoactive substances and their sexual partners.

- ▶ OST programs were expanded, while local organizations and communities (based in the Poltava and Donetsk oblasts) provided “turnkey” advocacy from problem actualization to political decision-making, fit-out of premises, and training of specialists. Three new OST dispensing sites were established in the Poltava region, i.e., in Khorol, Lohvytsia, and Karlivka, and eight new OST sites opened up in the Donetsk region, i.e., in Mariupol, Sloviansk, Kramatorsk, Bakhmut, and Kostiantynivka.
- ▶ The concept of the LGBT community and SOGI (sexual orientation, gender identity) will be integrated into the anti-bullying program and new sex education courses in schools across the Odesa region.
- ▶ Based on the parliamentary hearings and the initiative of the community of women who use drugs, it is recommended to revisit the discriminatory provision of the Family Code of Ukraine, which stigmatizes and discriminates against drug-dependent women.
- ▶ At the 30th meeting of the UN Committee on Economic, Social and Cultural Rights in Geneva, attended by a representative of the community of drug-dependent women, the Government of Ukraine recommended decriminalizing possession of drugs for personal use, adopting a human rights approach, and exerting efforts to reduce stigma and discrimination against people who use drugs.

## COVID-19

NOR DID **PITCH** LEAVE UNADDRESSED THE ISSUES OF COVID-19, GIVING THEM DUE CONSIDERATION AND ALLOCATING ADDITIONAL FUNDING FOR ITS PARTNERS TO SUPPORT THE FOLLOWING ACTIVITIES:

- ▶ EXTENSION OF WORKING HOURS FOR THE NATIONAL DRUG ADDICTION AND OST HOTLINE;
- ▶ OPERATIONAL PROBLEMS ANALYSIS AND AN ONGOING ASSESSMENT OF COMMUNITY NEEDS DURING A PANDEMIC CRISIS AND QUARANTINE RESTRICTIONS;
- ▶ ONLINE PLATFORMS AND ALTERNATIVE COMMUNICATIONS (WEBINARS, LEAFLETS, INFORMATION MATERIALS);
- ▶ FOOD VOUCHERS;
- ▶ PRODUCTION OF ADVOCACY VIDEOS ABOUT THE IMPACT OF COVID-19 ON HARM REDUCTION PROGRAMS;
- ▶ PURCHASE OF COVID-19 PREVENTION SUPPLIES AND EQUIPMENT;
- ▶ TRAVEL COSTS FOR OST PATIENTS.



# THE PROGRAMS AIMED AT REDUCING THE RISKY BEHAVIORS OF ADOLESCENTS AND YOUTH





# PROJECT

## INNOVATIVE SOLUTIONS ON HIV REDUCTION AND HIV PREVENTION AMONG THE SEGMENTS OF KEY GROUPS NOT REACHED BY SERVICES



### DONOR:

The Elton John AIDS Foundation



### BUDGET:

\$ 151,940.08



### IMPLEMENTATION PERIOD:

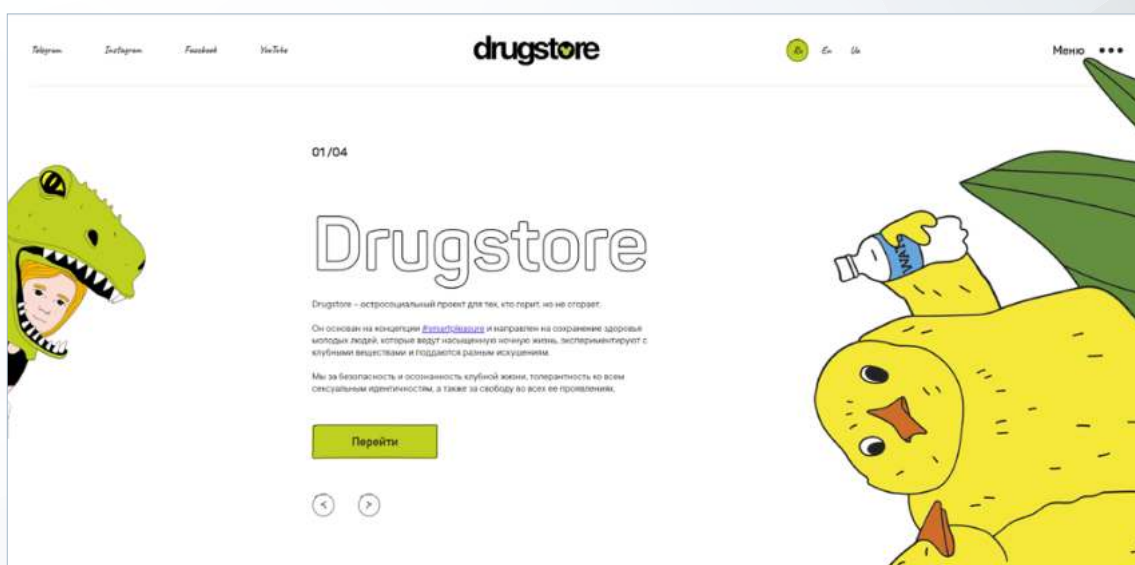
8 January 2019 – 31 October 2021

### PROJECT GOALS:

Developing and implementing the effective models of harm reduction and HIV prevention among the segments of key groups not reached by services.

## KEY ACHIEVEMENTS IN 2020:

- ▶ **146** recreational consumers received a delivery of the **Party Box**.
- ▶ **188,451** people visited the platform <https://drugstore.org.ua/> and received information on harm reduction, sexual and mental health.



- ▶ **4,100** young people received consultations from a psychologist or physician via online resources such as the mobile app **Free2Ask** and **Drugstore.org.ua**.
- ▶ **4,200** kits distributed to reduce harm from the use of psychoactive substances nasally.
- ▶ **1,403 MSM** tested for HIV (*in Kharkiv via a newly established service delivery site*):
  - **38** clients identified as HIV-positive started on ART.
- ▶ **107 MSM** who practice the use of psychoactive substances to enhance their sexual experience (engaging in chemsex) have received counseling and harm reduction supplies, including colorimetric test kits for testing substances.
- ▶ In Kyiv, Kharkiv, and Dnipro, the PrEP delivery service was used as follows:
  - Prescription of treatment and *first* intake – **256** MSM;
  - *Second* intake – **280** MSM;
  - *Third* intake – **238** MSM.

## INNOVATIONS



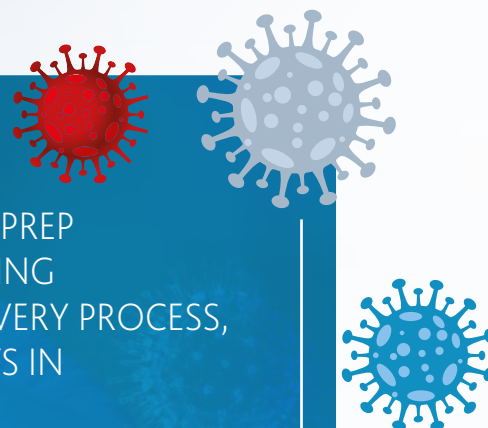
KITS OF **PARTY BOX** HARM REDUCTION ITEMS (CONDOMS, LUBRICANTS, SNIFFING ACCESSORIES, COLORIMETRIC TEST KITS FOR CHECKING SUBSTANCES, PROMOTIONAL MATERIALS OF THE DRUGSTORE RESOURCE AND ORAL HIV SELF-TESTS).

A NEW MODEL OF CLIENT RECRUITMENT INVOLVING ONLINE SURVEYS. **1,900** YOUNG PEOPLE TOOK PART IN THE FIRST ONLINE STUDY ON THE USE OF PSYCHOACTIVE SUBSTANCES IN A SEXUAL CONTEXT. **146** PARTICIPANTS WHO ENGAGE IN CHEMSEX RECEIVED KITS OF PARTY BOX HARM REDUCTION ITEMS.

TELEGRAM BOT FOR COUNSELING ON OVERDOSE PREVENTION AND MANAGEMENT FOR USERS OF PSYCHOACTIVE SUBSTANCES **@OVERDOSEHELPBOT**.

## COVID-19

TRANSPORT OF CLIENTS TO DIAGNOSTIC AND PREP PRESCRIPTION SITES WITH A VIEW TO INCREASING ADHERENCE, STREAMLINING THE SERVICE DELIVERY PROCESS, AND REDUCING THE HEALTH RISKS FOR CLIENTS IN A COVID-19 PANDEMIC SETTING.



## PROJECT MATERIALS

**VIDEO:** ABOUT THE DRUGSTORE  
PROJECT'S OPERATIONS IN 2020:

<https://is.gd/fmpOLO>

**VIDEO INSTRUCTIONS FOR TESTING  
PSYCHOACTIVE SUBSTANCES USING TEST  
KITS FROM THE DRUGSTORE:**

<https://is.gd/MRQqjG>



### ONLINE RESOURCES:



Telegram: [https://telegram.me/drugstore\\_1](https://telegram.me/drugstore_1)



Instagram: [https://www.instagram.com/drugstore\\_org\\_ua/](https://www.instagram.com/drugstore_org_ua/)



Facebook: <https://www.facebook.com/drugstore.org>



YouTube: <https://www.youtube/channel/UCIO1ISN1LLStE6HOr1FyiLA>

## PARTY BOX





# PROJECT

## DRUGSTORE: DEVELOPING THE HARM REDUCTION PROGRAM FOR RECREATIONAL USERS OF PSYCHOACTIVE SUBSTANCES



### DONOR:

International Renaissance Foundation



### BUDGET:

\$ 19,769.59



### IMPLEMENTATION PERIOD:

1 June 2020 –  
31 November 2020

### PROJECT GOALS:

Saving the lives and health of people who use psychoactive substances in recreational contexts.

## KEY ACHIEVEMENTS IN 2020:

- ▶ **2,310** project clients provided with harm reduction items at electronic dance music festivals.
- ▶ **410** participants of electronic music festivals took part in a survey on the recreational drug scene.
- ▶ A portable infrared spectrometer purchased for testing psychoactive substances.
- ▶ A pilot project for reducing harm from recreational drug use developed and submitted for consideration to the Ministry of Health of Ukraine, which involves testing samples of unknown substances using colorimetric tests and spectrometric equipment.



# PROJECT

## SCHOOL OF SOCIAL BLOGGERS



### DONOR:

The Global Fund to Fight  
AIDS, Tuberculosis  
and Malaria



### PARTNERS:

The Way Home  
Odesa Charitable  
Foundation



### IMPLEMENTATION PERIOD:

November –  
December 2020

### PROJECT GOALS:

Promoting the reduction of socially negative phenomena and risky behavior in adolescents and young people through the use of innovative digital technologies.

## PROJECT OBJECTIVES:

- ▶ Identify relevant determinants in the adolescent environment and integrate the identified factors into relevant video blog topics.
- ▶ Provide up-to-date knowledge to program participants in offline / online formats on various aspects of adolescent and youth health.
- ▶ Increase the level of knowledge and practical skills of adolescent activists through engaging with digital tools for creating, running, and promoting video blogs on the channels such as YouTube, Facebook, Instagram, TikTok, and DrugStore.
- ▶ Involve high-profile bloggers in promoting topics aimed at protecting the health of adolescents and young people, and reducing risky behavior.
- ▶ Disseminate content with a focus on protecting the health of adolescents and young people among adolescent channel subscribers participating in the School.

## KEY ACHIEVEMENTS IN 2020:

- ▶ 16 creative video blogs from teenagers for teenagers and young people created and posted on the TikTok social network channel with a focus on protecting young people's health, reducing risky behavior and socially negative phenomena. Adolescents were provided with the opportunity to fulfill their potential as bloggers and improve their professional skills in promoting socially significant improvements using modern technologies. More than 45,500 views were recorded for relevant creative content.

# ACTIVITIES OUTSIDERAINE





## IMPLEMENTING THE REACT SYSTEM FOR MONITORING AND RESPONSE TO HUMAN RIGHTS VIOLATIONS IN UKRAINE

The activities are implemented as part of the project entitled *Sustainability of Services for Key Populations in the EECA Region (#SoS\_project)* and the program *Accelerating Progress in Reducing the Burden of Tuberculosis And HIV Infection by Providing Universal Access to Timely and Quality Diagnosis and Treatment of Tuberculosis, Expanding Evidence-Based Prevention, Diagnosis and Treatment Of HIV, Creating Viable and Stable Health Systems.*



### DONOR:

The Global Fund to Fight AIDS,  
Tuberculosis and Malaria



### TECHNICAL ASSISTANCE:

Frontline AIDS

### GEOGRAPHICAL COVERAGE:

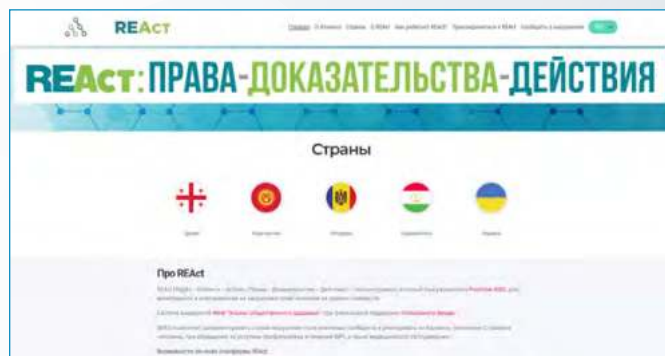
Eastern Europe and Central Asia:  
Ukraine, Georgia, Moldova, Kyrgyzstan,  
Russia, Tajikistan, and Uzbekistan.

### PROJECT GOALS:

To remove non-medical barriers that  
impede access to HIV/TB prevention and  
treatment.

INTEGRATED REGIONAL WEBSITE  
OF THE HUMAN RIGHTS  
INSTRUMENT REAct –  
<https://react-aph.org>

**REAct**



REAct IS A TOOL DEVELOPED BY FRONTLINE AIDS FOR MONITORING AND RESPONDING TO HUMAN RIGHTS VIOLATIONS. THE REACT SYSTEM ALLOWS USERS TO DOCUMENT A WIDE RANGE OF HUMAN RIGHTS VIOLATIONS AND BARRIERS THAT LIMIT ACCESS TO HIV PREVENTION OR HEALTHCARE SERVICES. THIS INFORMATION IS OF STRATEGIC IMPORTANCE FOR THE IMPLEMENTATION OF ADEQUATE MEASURES IN RESPONSE TO RIGHTS VIOLATION INCIDENTS AT THE INDIVIDUAL LEVEL (FIRST AND FOREMOST, THROUGH LINKAGES AND REFERRALS TO LEGAL, MEDICAL, PSYCHOSOCIAL, OR OTHER SERVICES), AS WELL AS FOR GUIDING NATIONWIDE ADVOCACY AND LEGISLATIVE INITIATIVES.

## KEY ACHIEVEMENTS IN 2020:

UKRAINE	NGO	TOTAL REACTORS	AREAS COVERED	TOTAL CASES
Ukraine	28	32	3 regions, 4 cities. All regions – involving the use of the National OST Hotline	775 (760 persons)
Georgia	14	21	5 regions (out of 12), 6 cities	225
Kyrgyzstan	14	13	All regions, 7 cities	503
Moldova	12	20	All regions and Transnistria, 8 cities	235
Tajikistan	8	7	All regions, 6 cities	165
Russia (starting from December 2020)	5	7	All regions (via online options), 5 cities	50
Uzbekistan (starting from December 2020)	1	5	Region of Tashkent	5

REGIONAL CHATBOTS IMPLEMENTED IN UKRAINE TO REPORT ON HUMAN RIGHTS VIOLATIONS AGAINST KEY POPULATIONS:



SCAN THE QR-CODE

During the year, the REAct system was implemented in 7 countries and 37 cities. After receiving requests from clients, the REActors provide social and legal assistance and, if need be, help them access medical services. Based on the cases recorded in the REAct database, an analysis was conducted and the next steps determined to remove barriers for key populations in accessing services.

Ukraine became the first country in Eastern Europe to have a REAct system implemented. As part of the implementation efforts, Ukraine demonstrated the transformative potential and possibilities of civil society in providing assistance and responding to human rights violations – 84 percent of services were provided to clients directly in REAct-based organizations. Additionally, repeat requests from clients indicate a high level of trust in the system.

Successful examples of advocacy efforts include: removing the stigma against pregnant PLHIV at a hospital in Tiraspol (Moldova), and addressing limited access to OST for patients in Orhei (Moldova). In addition, for the first time ever, a person living with HIV was able to prove that they had been discriminated against at work because of their status and won a lawsuit with the REAct coordinating organization in Moldova.

# PROJECT

## SUSTAINABILITY OF SERVICES FOR KEY POPULATIONS IN THE EECA REGION (#SOS\_PROJECT)



### DONOR:

The Global Fund  
to Fight AIDS, Tuberculosis  
and Malaria



### BUDGET:

\$ 3,900,000



### IMPLEMENTATION PERIOD:

2019–2021

### COORDINATION:

This project is coordinated by ICF “Alliance for Public Health” in partnership with NGO 100 Percent Life, the Central Asian Association of People Living with HIV, and the Eurasian Key Populations Health Network (EKHN).

**#SOS\_  
PROJECT**

#SOS\_PROJECT IS THE GLOBAL FUND’S LARGEST AND MOST COMPREHENSIVE REGIONAL PROJECT THAT UNIQUELY COMBINES NATIONAL AND REGIONAL PARTNERSHIPS.

## KEY ACHIEVEMENTS IN 2020:

- **Budget advocacy:** Despite the challenges posed by the burden of COVID-19 on national and municipal health budgets, the targets for funding earmarked for **KP-oriented programs in project partner countries (in \$) were achieved:**

- |                                      |                                       |
|--------------------------------------|---------------------------------------|
| ○ Chisinau – <b>30,000</b>           | ○ Skopje – <b>41,300</b>              |
| ○ Samarkand – <b>9,300</b>           | ○ Kaliningrad region – <b>69,833</b>  |
| ○ Svitlogorsk – <b>7,900</b>         | ○ Podgorica – <b>11,300</b>           |
| ○ St. Petersburg – <b>249,361</b>    | ○ Chelyabinsk region – <b>268,916</b> |
| ○ Minsk – <b>24,000</b>              | ○ Tashkent – <b>20,200</b>            |
| ○ Sverdlovsk region – <b>269,055</b> | ○ Novosibirsk region – <b>305,706</b> |



THE OVERALL INCREASE IN NATIONAL AND LOCAL PROJECT FUNDING IN 2019-2020 WAS NEARLY \$12 MILLION (\$11,970,027.71).

► **Optimization and savings in national budgets, reduction of prices for ARV drugs:**

- **One of the key project indicators** aimed at reducing the cost of first-line ART has been achieved: the maximum price per treatment course in 8 countries of the EECA region is already \$131 or less.
- The announcement of a second tender for the purchase of TDF FTC in Moldova resulted in **savings to the tune of \$ 584,630** compared to the first tender.
- In Kyrgyzstan, **the cost of the annual treatment course per patient was reduced by \$100** (\$86 per annual course).
- Based on the new license agreement with ViiV Healthcare and the efforts of the Medicines Patent Pool (MPP), **the expansion of access to treatment regimens through the supplementary program for PLHIV** was announced in Azerbaijan, Belarus, Kazakhstan, and Malaysia.

► **Further developing the model for accelerated response to the HIV epidemic (Fast Track Cities) – 25 cities (13 cities in the EECA region and 12 cities in the Balkans).** In 2020, the Paris Declaration on HIV was signed to address the HIV-related vulnerabilities in a number of cities:

- Skopje (*Northern Macedonia*);
- Sarajevo, Mostar and Bijeljina (*Bosnia and Herzegovina*);
- Sombor, Kragujevac, Zvezdara (*Serbia*);
- Tashkent and Samarkand (*Uzbekistan*).

AS OF TODAY'S DATE, 17 MUNICIPALITIES SUPPORTED BY THE SOS PROJECT SIGNED THE PARIS DECLARATION TO ACHIEVE THE 95-95-95 GOALS BY 2030.

► **Improving the 90-90-90 cascade:**

- The largest increase in the number of registered PLHIV was recorded in Dushanbe (29 percent).
- The largest increase in the number of PLHIV receiving ART was recorded in Chelyabinsk Oblast (29 percent), Samarkand Oblast (14 percent), and Dushanbe (13 percent, and Kaliningrad Oblast (11 percent).
- A number of **innovative interventions** were implemented (*funds allocated to support projects for MSM and SW in Minsk; re-socialization of former prisoners in Svitlogorsk, delivery of ART for 150 migrant workers from Osh working in Russia, low-threshold sites in cities where HIV prevention was non-existent before the SoS project, etc.*).

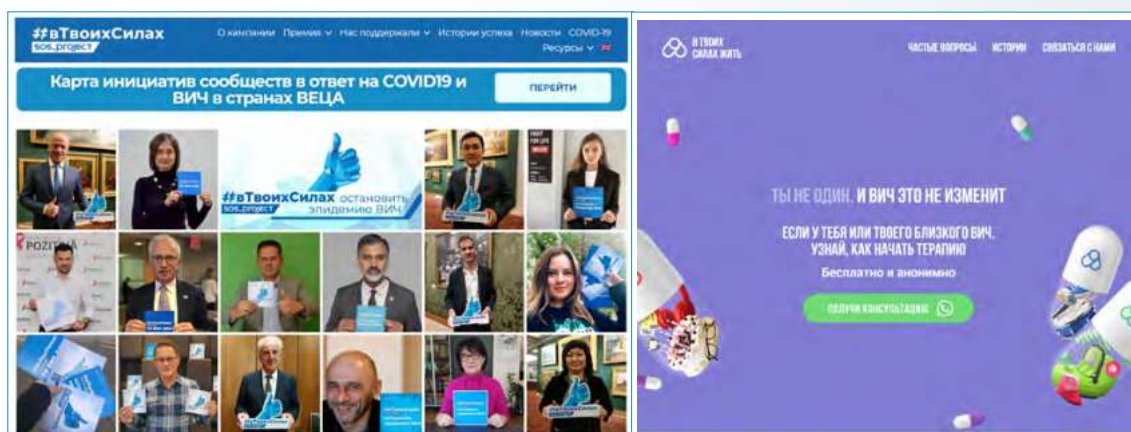
► **Operations research:**

- Intervention by trans\*people (*Georgia and Kyrgyzstan*).
- HIV self-testing among MSM and PWID (*Georgia and Northern Macedonia*).
- PrEP (*Moldova*).
- OCF + CITI among MSM (*St. Petersburg, Russia Federation*) and among PWID (*Chelyabinsk, Russian Federation*).
- Validation of a new algorithm for HIV testing (*Uzbekistan*).

► Coordination efforts toward the establishment of the Commission on Drug Policy in the EECA region continued.

► The Economist Intelligence Unit's team conducted a study entitled **Drug Policy in the EECA Region: Impact on the Economy, Public Health and Social Security**, which included an analysis of the situation in four countries of the region: the Russian Federation, Belarus, Kazakhstan, and Kyrgyzstan. The report, which will be published in 2021, contains data on the economic and social impacts of the current drug policy, as well as the consequences for public health.

► **Five public information campaigns conducted:**



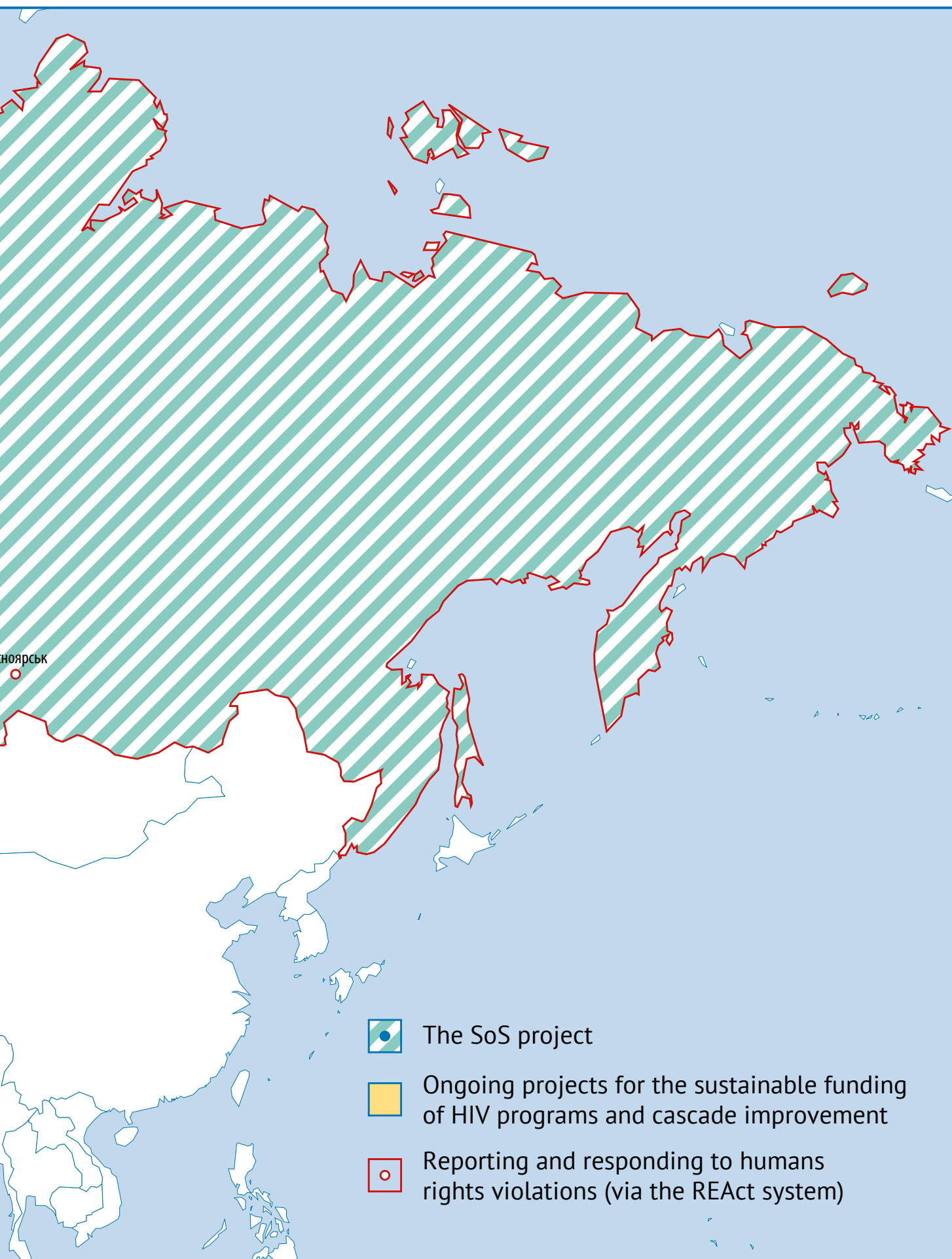
- Regional campaign **#вТвоихСилахЖить**.
- Federal campaigns **#вТвоихСилахЖить** (<http://vsilah.ru>) and **Positive Leaders** (RF) for encouraging / motivating PLHIV to return to the ART program and informing potential audiences about debunking stereotypes regarding treatment and living with HIV.
- The National Campaign **#вТвоихСилахЖить** to honor World AIDS Day (*Moldova*).
- Promotional campaign **#тест\_не\_квест** with the involvement of seven popular bloggers to raise public awareness and promote self-testing for HIV (*Georgia, Russia, Ukraine*).

**TOTAL AUDIENCE REACHED BY THE CAMPAIGN – OVER 14 MILLION.**

# THE MAP OF INTERNATIONAL PROGRAMS, 2020







# COVID-19

## MEASURES FOR MAINTAINING EFFECTIVE PROGRAMS IN A NEW REALITY:

- ▶ WEBINARS WHICH SUMMARIZED THE EXPERIENCE OF ENSURING SUSTAINABLE PROGRAMS FOR KEY POPULATIONS IN THE EECA REGION DURING THE COVID-19 PANDEMIC.
- ▶ THE INTERACTIVE ONLINE MAP #УТВОЇХСИЛАХДІЯТИ WITH MORE THAN 50 EXAMPLES OF BEST PRACTICES FOR MAINTAINING SUSTAINABLE PROGRAMS FOR KEY POPULATIONS AND PROVIDING SERVICES IN THE EECA REGION AND IN THE BALKANS DURING THE COVID-19 PANDEMIC.
- ▶ STUDY PROJECTS TO EVALUATE: 1) THE IMPACT OF COVID-19 ON THE SUSTAINABILITY OF HIV AND TB SERVICES IN SIX EECA COUNTRIES AND THE BALKANS; 2) HIV TESTING RATES AND GETTING PEOPLE LIVING WITH HIV INVOLVED INTO ART PROGRAMS IN THE EECA REGION. THE RESULTS WILL BE AVAILABLE DURING THE QUARTER OF 2021.

NEW

THE FIRST REGIONAL PROGRAM ON COVID-19 LAUNCHED THROUGH FUNDING BY THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA. THE BUDGET OF \$500 THOUSAND IS INTENDED FOR EIGHT MONTHS OF PROGRAM IMPLEMENTATION — FROM NOVEMBER 1, 2020 TO JUNE 30, 2021. THE KEY TARGETS AT THE END OF THE YEAR INCLUDE THE PURCHASE OF VENDING MACHINES FOR CONDOMS AND SYRINGES IN RUSSIA; DEVELOPMENT OF THE TELEMEDICINE PLATFORM IN BOSNIA AND HERZEGOVINA; DISTRIBUTION OF SMALL GRANTS FOR NGOS IN FIVE COUNTRIES FOR ENSURING ACCESS TO COMPREHENSIVE SUPPORT FOR WOMEN WHO USE DRUGS IN SITUATIONS OF VIOLENCE, FOR SHELTERS WITH LINKAGES TO PSYCHOLOGICAL, LEGAL, AND MENTAL HEALTH ASSISTANCE; TECHNICAL SUPPORT FOR PLANNING SUSTAINABLE HIV SERVICES TO KEY POPULATIONS DURING AND AFTER THE COVID-19 PANDEMIC IN EECA (RECOMMENDATIONS WILL BE AVAILABLE IN THE FIRST SIX MONTHS OF 2021).

IN 2020, THE NEEDS DATA WERE COLLECTED AND 68,750 STANDARD Q COVID-19 AG TEST KITS PROCURED IN A CENTRALIZED MANNER FOR EIGHT COUNTRIES INVOLVED IN THE PROJECT, I.E., BOSNIA AND HERZEGOVINA, THE RUSSIAN FEDERATION, NORTHERN MACEDONIA, MOLDOVA, UKRAINE, KAZAKHSTAN, KYRGYZSTAN, AND UZBEKISTAN. DELIVERIES OF TESTS ARE EXPECTED TO ARRIVE IN THE DESIGNATED COUNTRIES IN THE FIRST QUARTER OF 2021.

# HARM REDUCTION ACADEMY

A global training course for community representatives, stakeholders, leaders of public associations and government agencies (including relevant line ministries) from around the world, dedicated to Ukraine's best practices in harm reduction.

The Academy course established by ICF "Alliance for Public Health" in 2016 combines the experience and expertise of three continents: Europe, Asia, and Africa. It is a unique platform for learning and sharing experiences, including components of training, dialogue and skills development to accelerate the fight against HIV / AIDS, HCV and TB among injecting drug users.

Over the four years the Harm Reduction Academy has been in existence, it has graduated more than 100 students from more than 25 countries.

On the main virtual stage of the International Conference on HIV / AIDS **#AIDS2020Virtual**, which is held every two years, Andriy Klepikov, Executive Director of ICF "Alliance for Public Health" presented a global report on key issues relevant to HIV, HCV and TB epidemics among injecting drug users worldwide. The focus of his report was on successful programs, including the Harm Reduction Academy, as well as the priority steps that need to be taken to address the issues at hand.

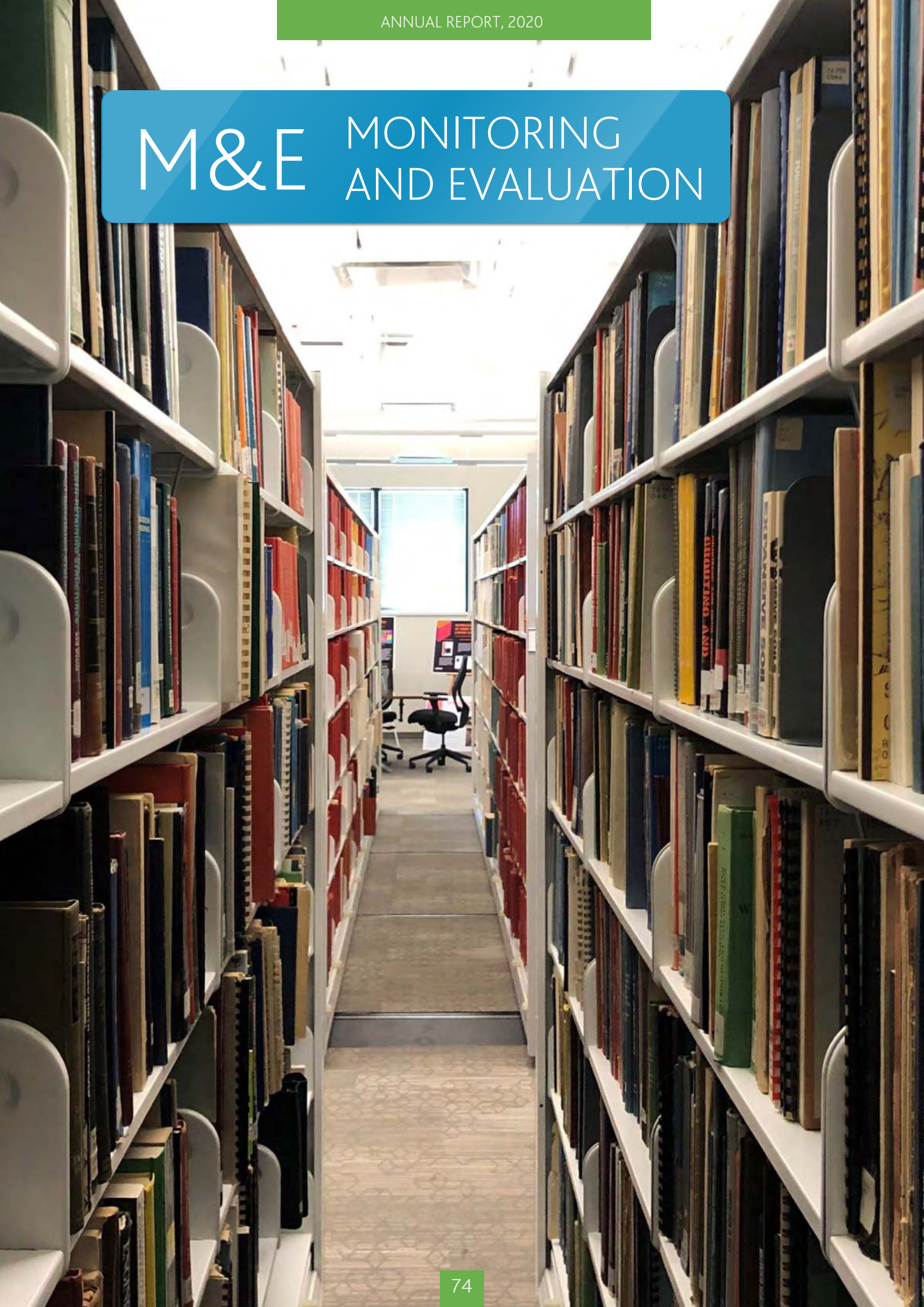
In 2020, strategic efforts got underway to develop cooperation with leading educational institutions in the three countries in conducting course modules and obtaining higher education accreditation. Yes, successful negotiations were held to establish a collaboration with the Kyiv-Mohyla Academy (Kyiv, Ukraine), Jomo Kenyatta University of Agriculture and Technology (Nairobi, Kenya) and the University of Malaysia (Kuala Lumpur, Malaysia), and the memoranda were signed with concerned institutions in Ukraine and Malaysia.

The founders of the course are open to cooperation for the development of harm reduction programs in a new COVID-19 world, the fallout of which is being felt across the globe.

In 2019, MSF reached out and requested that the Alliance for Public Health provide its support to increase the coverage of PWID as part of the recently launched syringe exchange program in Maputo. In accordance with this request, in 2019-2020, the Alliance was working to evaluate the existing program, prepared recommendations for its further development, as well as contributed to the implementation of the PDI pilot model among PWID in order to expand the current reach of the program in Mozambique. In 2020, the PDI model was adapted to the needs of the country with distance learning and consultations being offered by specialists who implement it in Maputo. Thus, Mozambican colleagues were provided with the opportunity to gain a complete and exhaustive knowledge of the methodology and theoretical basis of the model, as well as guidance on how to implement it; they also learned from the experience of other countries and received practical advice on potential problem areas and how to overcome or prevent problems that could harm the successful implementation of the PDI. The MSF personnel in Mozambique conducted a training workshop for the local team, which was attended by local MSF staff and representatives of health facilities.



# M&E MONITORING AND EVALUATION





Over 2020, the M&E Department implemented activities pertaining to two major projects funded by the Global Fund and the PEPFAR program, as well as supported research projects as part of the other programs being implemented by the Alliance in Ukraine and the EECA region.

## KEY ACHIEVEMENTS IN 2020:

### A STUDY PROJECT TO ASSESS THE IMPACT OF CURRENT PROGRAMS ON THE HIV EPIDEMIC

The study entitled **Assessing the Cost-Effectiveness of Primary HIV Prevention Programs Among IDUs and MSM** has been completed.

## SURVEY FINDINGS:

### DEVELOPING AND MAINTAINING EPIDEMIOLOGICAL SURVEILLANCE FOR HIV INFECTION

1. **A report was prepared based on the findings of the study, *Assessment of the Current Status of Epidemiological Surveillance of HIV Mortality in Ukraine as of 2020*.** The evaluation included a secondary analysis of statistical data and a review of the existing system of epidemiological surveillance of HIV-related deaths, the existing regulatory framework for mortality reporting, the collection of statistics on the causes of death by the State Statistics Service, and the processing of death data at the level of healthcare facilities, as well as, taking into account the findings of pathologist units in the healthcare facilities in 2018-2019 (*based on the example of Kyiv*). In addition to the direct assessment, the findings of the study informed a number of recommendations for improving the regulatory framework, increasing the capacity of personnel responsible for mortality data collection and reporting, improving the medical information system, and more.
2. **The annual analysis as part of the study into the profiles of undiagnosed HIV cases in Ukraine**, continued with a view to assessing the possible characteristics of undiagnosed HIV cases in 12 PEPFAR-supported regions of Ukraine, identifying barriers to HIV detection and treatment, and motivating factors that facilitate the involvement of these people in testing and treatment. The study envisaged a secondary analysis of surveillance data and qualitative research (*in-depth interviews*). The sample of the qualitative component was 58 PLHIV aged 18 and older, who were diagnosed with HIV during 2017-2019 in five regions of Ukraine (*the city of Kyiv, and the Odesa, Dnipropetrovsk, Mykolaiv, and Zaporizhzhia regions*). The findings of the study contain information on the profiles of PLHIV whose HIV-positive status remains undetected, the reasons for their avoidance of HIV testing services, the role of the social environment, and other factors that contribute to seeking care, as well as communication messages that should be used to achieve the desired outcomes.



- The findings of the study confirmed a positive relationship between NGO-driven activities and improved behavior and access to testing and treatment in both populations, as well as recognized the economic feasibility (effectiveness) of these programs. Based upon the results of the study, two articles were published with a focus on the effectiveness of prevention programs among PWID and MSM <https://onlinelibrary.wiley.com/doi/full/10.1002/jia2.25608>, <https://onlinelibrary.wiley.com/doi/10.1111/hiv.13010>, and the next two articles are being prepared for publication.

## OPERATIONAL AND INTERVENTIONAL RESEARCH

1. ***A number of operational studies have been conducted among sub-populations at high risk of HIV infection with a low level of involvement in HIV prevention and testing programs, notably men who have sex with men, older age group (35+), and injecting drug users who have never been clients of prevention programs or who are new clients.*** The studies conducted helped researchers create a portrait of MSM over the age of 35, describe their needs, and identify the core features of this group, which should be taken into account when planning new services or supplementing existing ones as part of prevention projects. Additionally, this assisted in preparing recommendations for improving HIV services for PWID communities and implementing communication campaigns that would encourage these users to seek HIV testing services.
2. ***Another conducted study entitled "A Qualitative Study on the Use of Family Doctor Services by Injecting Drug Users and Men Who Have Sex With Men" was implemented in partnership with the Public Health Center of the Ministry of Health of Ukraine and aimed to identify the main mechanisms and ways for involving PWID and MSM in accessing family doctor services and provide recommendations for increasing demand for these services among these key groups and establishing interaction between PWID / MSM, NGOs, and family doctors. The findings of this study complement the previous study of the Public Health Center of the Ministry of Health of Ukraine among family physicians (2019) and identify the optimal model of interaction between PWID / MSM, NGOs, and family physicians in the context of medical services, specifically those associated with prevention of HIV infection.***
3. ***A qualitative study into the needs of trans\*people and the adaptation of the service package for HIV and viral hepatitis prevention has been completed.***
4. ***The first cohort study has been launched to evaluate the effectiveness of pre-exposure HIV prevention among PWID.***



## ESTIMATING THE SIZE OF KEY POPULATIONS

1. **For the first time ever, the study “Estimating the Number of People Who Inject Drugs Using the Unique Object Method in Twelve Regions of Ukraine” was conducted.** The uniqueness of this study lies in its implementation by PWID communities. Data collection was carried out directly by representatives of the communities involved, specifically the All-Ukrainian Association of People with Drug Addiction VOLNA, the All-Ukrainian Association of Drug Addicted Women VONA, and the Khmelnytskyi Public Health Association Victoria. Based on the results of the study, alternative estimates of the number of PWID in twelve cities were established, the capacity of the community strengthened, and the methodology for further use tested. The obtained estimates can be used as one of the indicators during the next review of the size of this population in Ukraine. The results of the mapping of PWID clusters conducted as part of the study allow HIV prevention and detection projects to improve the routes and locations of testing sites.
2. **The size of key populations was estimated using the Network Scale-Up Method.** Based on the results of the study, the researchers were able to obtain data not only on the size of major populations at high risk of HIV infection (*PWID, MSM, SW, trans\*people*), but also on the number of people with COVID-19 or similar symptoms in the first half of 2020, as well as the numbers of internal and external migrants and displaced persons.

## THE ONLINE DATA RESOURCE “ANALYSIS OF THE HIV SITUATION IN UKRAINE”

All research results in the form of full reports, infographics with key data, and scientific publications are available on the online resource “Analysis of the HIV situation in Ukraine,” which has been up and accessible starting from August 7, 2020 (<http://hivdata.org.ua>). The resource was developed for specialists working at the regional and national levels in the field of HIV control, to ensure their convenient and quick access to the latest research findings as well as effective dissemination and use of relevant data. On the site you can view or download all files, as well as leave a request for accessing pools of data for independent use. For professionals who for one reason or another are not able to visit online resources, the data can also be disseminated in print. On the occasion of World AIDS Day, on December 1, the publication of the booklet “Strategic Information on HIV / AIDS in Ukraine” was launched in 2020, providing the key findings, conclusions, and recommendations based on the research conducted by the Alliance. The publication is released once a year and distributed for regional and national experts to leverage reliable data when making managerial or programmatic decisions in the fight against the HIV epidemic.

**Sales**

**Purchases**

**Expenses**

# PROCUREMENT AND PURCHASING

IN ORDER TO ENSURE EFFECTIVE IMPLEMENTATION OF PREVENTION PROGRAMS AND SUSTAINABLE SERVICES FOR THE VULNERABLE COMMUNITIES OF TRANS\* PEOPLE, IN 2020, THE ALLIANCE PROCURED AND SUPPLIED THE NECESSARY PRODUCTS AND MATERIALS TO MEET THE EXISTING NEEDS.

## TOTAL COST OF SUPPLIES

# UAH 222,632,715.75

### INCLUDING:

SYRINGES, NEEDLES, AND ALCOHOL WIPES:



CONDOMS AND LUBRICANTS:



14,900,000 PCS.

RAPID TESTS FOR IDENTIFYING AND DIAGNOSING:



895,838 PCS.

HIV

194,430 PCS.

HCV

57,439 PCS.

SYPHILIS



# ANNEXES



# ANNEX 1.

## FINANCIAL PERFORMANCE

TABLE 1. BREAKDOWN OF FUNDING CONTRIBUTIONS, 2020.

DONOR	CONTRIBUTION SIZE	
	Thousand UAH*	Share in Percentage (%)
The Global Fund to Fight AIDS, Tuberculosis and Malaria	554,340	72.38
U.S. Centers for Disease Control and Prevention (CDC)	119,916	15.66
U.S. Agency for International Development (USAID)	60,988	7.96
Frontline AIDS	10,629	1.39
The Elton John AIDS Foundation (EJAF)	4,985	0.65
France Expertise Internationale	2,137	0.28
National Institute on Drug Abuse (NIDA, USA)	3,541	0.46
Yale University	2,808	0.37
World Health Organization	1,961	0.26
FIND (Foundation for Innovative New Diagnostics)	1,891	0.25
STOP TB Partnership (UNOPS)	1,147	0.15
Other Donors **	1,492	0.19
<b>TOTAL</b>	<b>765,835</b>	<b>100</b>

\* Converted at the official rate of exchange of the U.S. Dollar to the Ukrainian Hryvnia established by the National Bank of Ukraine as of the date the funding was received.

\*\* Projects with funding levels below UAH 0.8 million.

TABLE 2. BREAKDOWN OF IN-KIND CONTRIBUTIONS, 2020

DONOR	CONTRIBUTION SIZE	
	Thousand UAH*	Share in Percentage (%)
IDA Foundation (the Netherlands)	105,455	89.90
CO 100 Percent Life (Ukraine)	6,343	5.41
MYLAN FZ-LLC	4,014	3.42
Macleods Pharmaceuticals Ltd	1,485	1.27
NIH-AIDS Reagent Program	3	0.00
<b>TOTAL</b>	<b>117,300</b>	<b>100</b>

\* Converted at the official rate of exchange of the U.S. Dollar to the Ukrainian Hryvnia established by the National Bank of Ukraine as of the date the contribution was received.

DIAGRAM 1. BREAKDOWN OF CONTRIBUTIONS (FUNDING), 2020

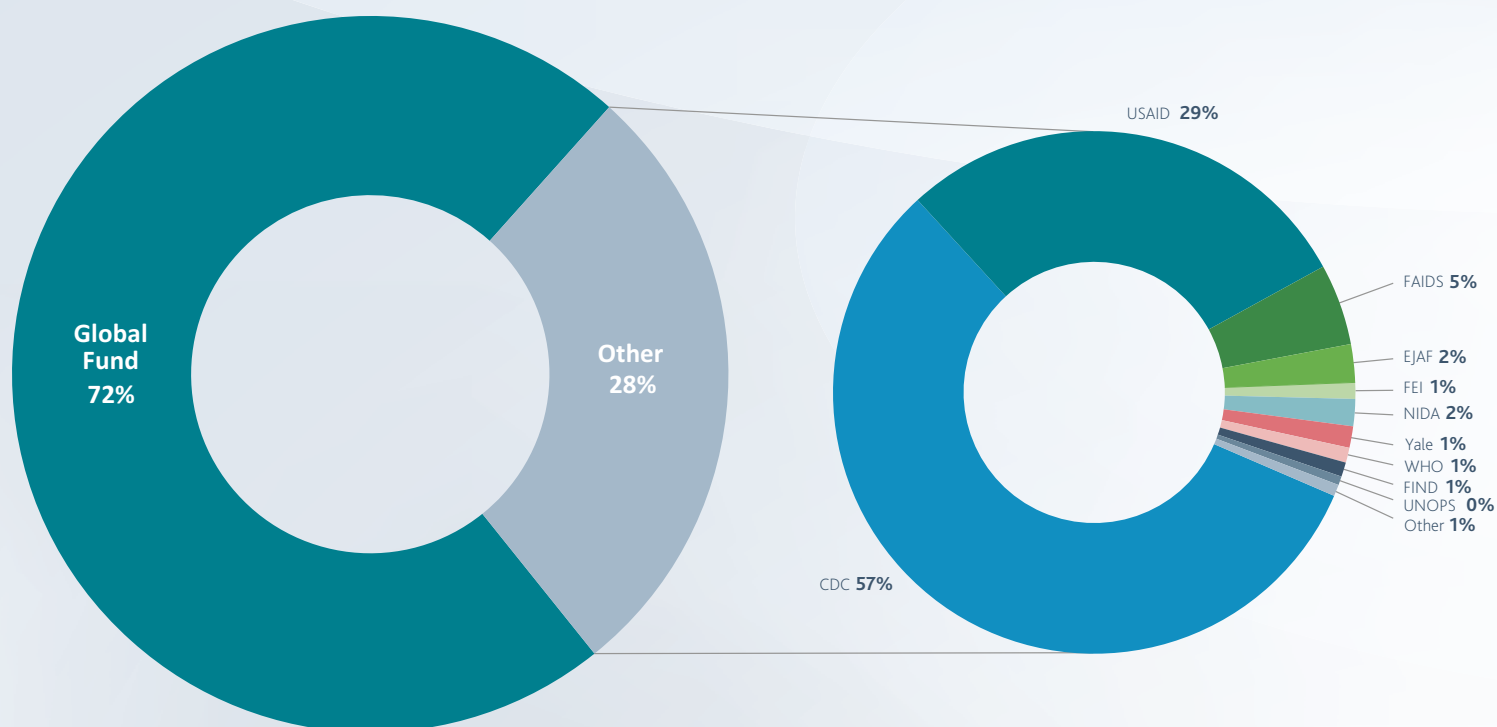


TABLE 3. BUDGET PERFORMANCE, 2020

DONOR	PROJECTED EXPENDITURES, THOUSAND UAH	FUNDS UTILIZED, THOUSAND UAH*	COMPLETION STATUS, %
The Global Fund to Fight AIDS, Tuberculosis and Malaria	682,673	629,580	92
U.S. Centers for Disease Control and Prevention (CDC)	163,018	120,419	74
U.S. Agency for International Development (USAID)	54,276	52,775	97
Frontline AIDS	9,592	10,718	112
France Expertise Internationale	3,561	2,603	73
National Institute on Drug Abuse (NIDA, USA)	3,893	4,008	103
The Elton John AIDS Foundation (EJAF)	4,614	4,646	101
Yale University	4,804	3,628	76
Other Donors**	6,262	5,498	88
<b>TOTAL</b>	<b>932,693</b>	<b>833,875</b>	<b>89</b>

\* The expenditures are recorded on a cash basis when actually incurred.

\*\* Projects with funding levels below UAH 2 million.



DIAGRAM 2. BREAKDOWN OF EXPENDITURES BY CATEGORY, 2020

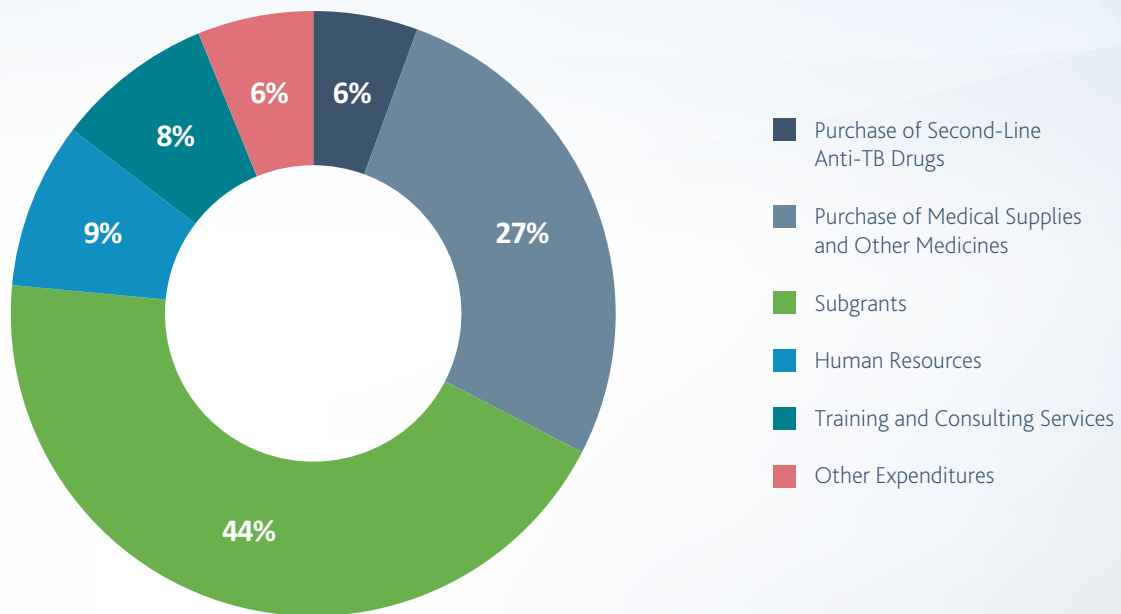
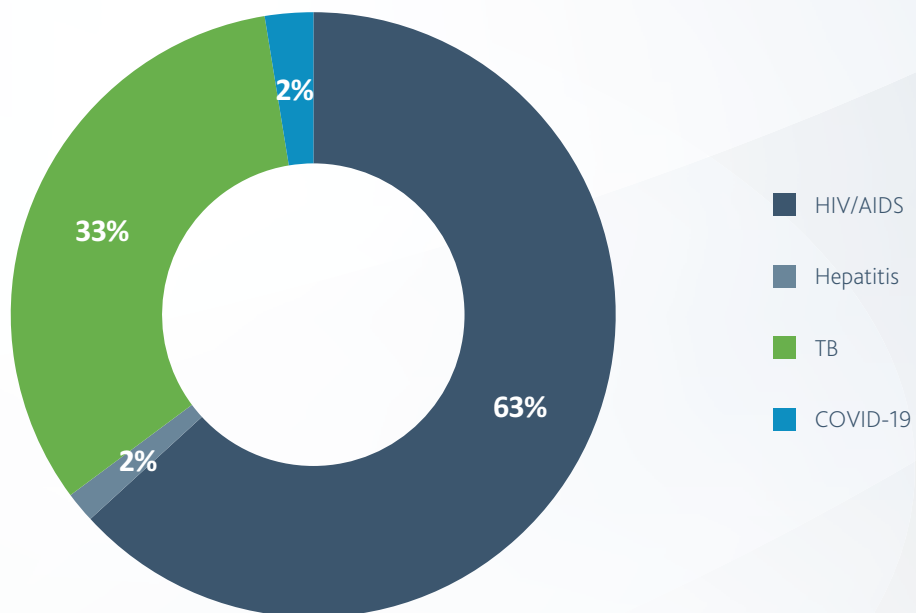


DIAGRAM 3. BREAKDOWN OF EXPENDITURES BY TYPE OF DISEASE, 2020

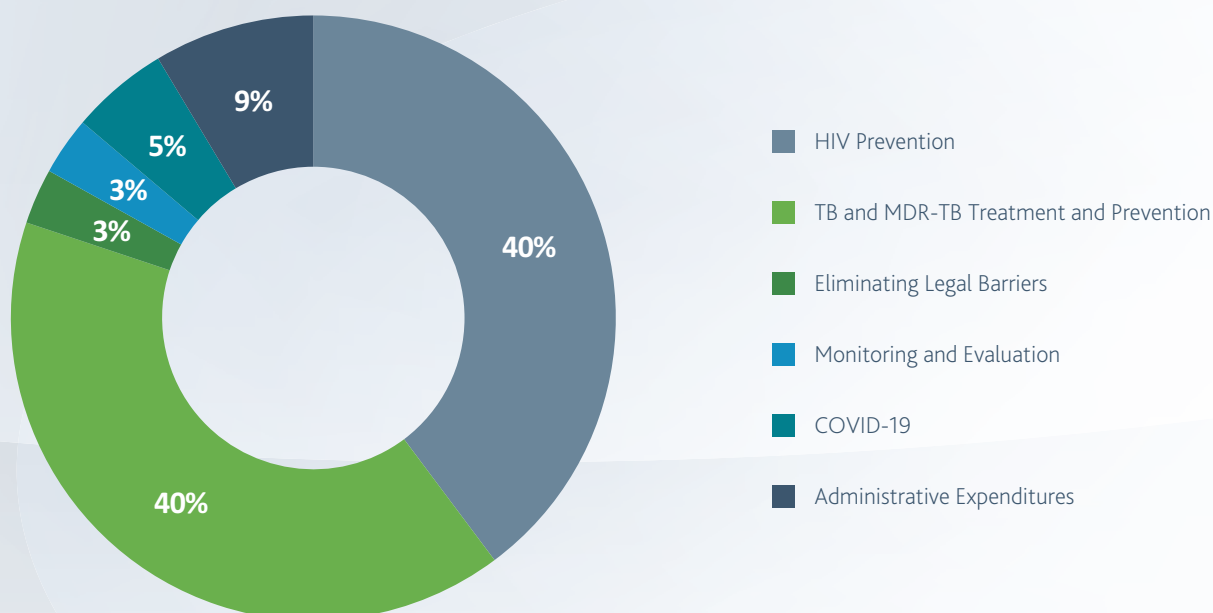


**TABLE 4. BUDGET PERFORMANCE FOR THE GLOBAL FUND PROGRAM**  
**"INVESTING FOR IMPACT AGAINST TUBERCULOSIS AND HIV," 2020**

DONOR	PLANNED EXPENDITURES, THOUSAND UAH	FUNDS UTILIZED, THOUSAND UAH *	PERFORMANCE, %
HIV Prevention	160,303	148,265	92
TB and MDR-TB Treatment and Prevention	190,632	150,448	79
Eliminating Legal Barriers	13,896	11,034	79
Monitoring and Evaluation	18,083	11,627	64
COVID-19	25,230	19,490	77
Administrative Expenditures	35,223	31,973	91
<b>TOTAL</b>	<b>443,367</b>	<b>372,837</b>	<b>84</b>

\* The expenditures are recorded on a cash basis when actually utilized by the principal recipient or subrecipients.

**TABLE 4. BREAKDOWN OF EXPENDITURES FOR THE GLOBAL FUND PROGRAM**  
**"INVESTING FOR IMPACT AGAINST TUBERCULOSIS AND HIV," 2020**



# ANNEX 2.

## KEY OUTCOMES OF PROGRAM ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2020

### CONSUMABLE SUPPLIES AND MATERIALS DISTRIBUTED THROUGH GF, PHC, AND CDC PROJECTS IN 2020

OBLAST/REGION	MALE CONDOMS	LUBRICANTS	SYRINGES/ NEEDLES	WIPES
AR Crimea	548,713	272,606	818,749	626,177
Vinnytsia	107,800	39,630	222,455	215,420
Volyn	65,790	32,003	175,28x5	124,314
Dnipropetrovsk	1,029,742	376,813	3,443,331	2,720,665
Donetsk	508,133	200,968	1,627,190	1,614,870
Zhytomyr	117,304	53,855	177,662	139,435
Zakarpattia	24,162	12,141	117,922	95,578
Zaporizhzhia	343,042	127,727	834,203	741,855
Ivano-Frankivsk	142,121	77,100	285,820	284,060
Kyiv	1,365,635	561,939	2,260,784	2,257,628
Kirovohrad	108,059	20,405	432,116	365,578
Luhansk	117,112	41,593	243,625	233,798
Lviv	265,565	104,330	414,687	414,687
Mykolaiv	443,082	181,960	1,113,534	1,037,291
Odesa	268,527	81,598	340,330	322,010
Poltava	487,318	228,150	1,100,327	1,096,270
Rivne	2,459,446	866,991	3,702,148	3,589,474
Sumy	62,724	37,905	221,630	194,953
Ternopil	192,224	74,749	429,672	406,214
Kharkiv	284,709	125,734	967,516	908,129
Kherson	144,313	61,723	220,585	193,680
Khmelnitskyi	584,821	262,917	1,222,175	1,165,958
Cherkasy	148,636	59,982	525,086	495,128
Chernivtsi	177,161	57,306	883,786	928,040
Chernihiv	167,272	72,487	426,982	385,637
City of Kyiv	88,698	43,586	273,196	273,050
City of Sevastopol	38,406	23,426	309,176	310,777
<b>TOTAL FOR UKRAINE</b>	<b>10,290,515</b>	<b>4,099,624</b>	<b>22,789,972</b>	<b>21,140,676</b>



# MEMBERS OF KEY POPULATIONS REACHED WITH THE MINIMUM PACKAGE OF PREVENTION SERVICES THROUGH GF AND PHC PROJECTS IN 2020, TOTAL UNIQUE CLIENTS

OBLAST/REGION	PWID		SWS		
	MALE	FEMALE	MALE	FEMALE	TRANS* PEOPLE
AR Crimea	7,518	3,137		2,516	
Vinnitsia oblast	3,072	736		528	
Volyn oblast	1,983	323		470	
Dnipropetrovsk oblast	25,721	9,558		4,928	
Donetsk oblast	20,386	6,579	92	5,437	
Zhytomyr oblast	2,592	946	35	661	
Zakarpattia oblast	795	199	1	320	
Zaporizhzhia oblast	6,837	1,705	1	2,475	
Ivano-Frankivsk oblast	2,399	455	3	685	
Kyiv oblast	6,740	1,357	3	9	
Kirovohrad oblast	4,951	984	1	927	
Luhansk oblast	2,837	1,041		1,076	
Lviv oblast	8,798	2,062	1	2,274	
Mykolaiv oblast	5,261	2,388	10	2,601	
Odesa oblast	22,867	9,116		5,786	
Poltava oblast	2,238	610		457	
Rivne oblast	2,843	1,134	1	797	
Sumy oblast	5,972	1,285		942	
Ternopil oblast	1,989	750	1	522	
Kharkiv oblast	10,758	2,615		3,756	
Kherson oblast	5,365	1,340		703	
Khmelnyskyi oblast	3,896	1,640		1,081	
Cherkasy oblast	6,234	1,039		1,147	
Chernivtsi oblast	1,506	645		729	
Chernihiv oblast	3,130	1,348			
City of Kyiv	25,100	6,481	234	7,627	26
City of Sevastopol	2,963	1,185		1,151	
<b>TOTAL FOR UKRAINE</b>	<b>183,316</b>	<b>59,617</b>	<b>383</b>	<b>48,917</b>	<b>26</b>

MSM		TRANS*PEOPLE			OTHERS**	
MALE	TRANS*PEOPLE	MALE	FE MALE	TRANS*PEOPLE	MALE	FEMALE
659						1
510						
381					1	2
403		38	76	92	1,423	535
1,138					844	145
698		14	22	5	1	2
					5	9
623	1				26	19
883						
2,357				86	214	164
252					1	
						14
2,737		38	94	2	3	
1,396					17	5
6,386	1	120	579	324	624	168
452					357	180
1,054		17	15	3	206	196
1					3	5
754		3	22	7		
5,690	29			161	808	522
1,043		6	1	63	2	2
5		10	20		160	106
833					6	11
829						
628					1	2
15,152		8	33	881	338	281
859						5
<b>44,482</b>	<b>31</b>	<b>254</b>	<b>862</b>	<b>1,561</b>	<b>4,020</b>	<b>3,380</b>

\*\* PWIDs' Partners, People Who Are Close to KP Members, People Who Use Non-Injecting Drugs.

## TOTAL CLIENTS TESTED USING HIV RAPID TESTS, 2020

OBLAST/REGION	PWID (GF, PHC AND CDC PROJECTS)		SWS (GF, PHC AND CDC PROJECTS)	
	TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE	TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE
AR Crimea	8,696	88	2,281	15
Vinnitsia oblast	3,681	1	517	
Volyn oblast	3,165	1	460	
Dnipropetrovsk oblast	39,631	758	5,280	75
Donetsk oblast	24,638	302	4,880	60
Zhytomyr oblast	3,699	73	610	6
Zakarpattia oblast	880	1	272	
Zaporizhzhia oblast	9,568	81	2,317	2
Ivano-Frankivsk oblast	2,876	11	631	
Kyiv oblast	11,634	439	15	1
Kirovohrad oblast	7,539	97	912	
Luhansk oblast	3,366	4	1,053	
Lviv oblast	10,039	166	1,717	
Mykolaiv oblast	10,392	193	2,571	
Odesa oblast	35,971	1,415	6,381	109
Poltava oblast	3,435	67	417	
Rivne oblast	4,530	150	763	
Sumy oblast	7,448	11	914	
Ternopil oblast	2,468		387	
Kharkiv oblast	15,842	509	3,464	10
Kherson oblast	7,364	64	649	2
Khmelnyskyi oblast	5,018	14	1,069	1
Cherkasy oblast	8,322	119	991	4
Chernivtsi oblast	2,140		544	
Chernihiv oblast	4,330	29		
City of Kyiv	36,105	496	7,782	41
City of Sevastopol	2,973	42	971	6
<b>TOTAL FOR UKRAINE</b>	<b>261,592</b>	<b>5,053</b>	<b>47,219</b>	<b>332</b>



MSM (GF, PHC, CDC, AND USAID PROJECTS)		TRANS*PEOPLE (GF PROJECT)		OTHERS** (GF, CDC, AND USAID PROJECTS)	
TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE	TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE	TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE
538	5			1	
491	5				
384	4	1		3	
3,088	70	186		20,233	802
2,024	18			15,682	343
627	1	32		87	7
3				11	
1,218	9			3,602	75
811	5				
2,126	5	69		10,910	251
88	2			2,535	46
				14	
2,498	8	112	1	60	40
1,391	3			9,960	266
6,046	17	943	4	22,725	735
409				4,122	53
828	2	30		18	
3				8	
583		32			
4,984	25	136	2	1,230	13
1,024		44		3,373	48
4		30	1	104	
820				570	17
807	2				
910	28			3,504	69
15,922	89	900	1	18,675	601
712	7			5	
<b>47,300</b>	<b>304</b>	<b>2 472</b>	<b>9</b>	<b>115,690</b>	<b>3,363</b>

\*\* PWIDs' Partners, People Who Are Close to KP Members, People Who Use Non-Injecting Drugs, And Other Populations.

# SCREENING / TESTING AMONG HIV-VULNERABLE POPULATIONS FOR SEXUALLY TRANSMITTED INFECTIONS (SYPHILIS, HBV AND HCV), 2020

OBLAST/REGION	PWID		SWS	
	TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE	TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE
Vinnitsia oblast	1,411	25	103	
Volyn oblast	1,242	3	7	
Dnipropetrovsk oblast	17,926	6,223	540	29
Donetsk oblast	6,886	2,523	1,457	3
Zhytomyr oblast	1,249	7	109	3
Zakarpattia oblast	240	39	70	
Zaporizhzhia oblast	1,805	504	20	
Ivano-Frankivsk oblast	823	277	2	
Kyiv oblast	2,362	1,054		
Kirovohrad oblast	3,509	1,731	225	1
Luhansk oblast	1,458	16	130	
Lviv oblast	2,619	213	398	
Mykolaiv oblast	3,751	447	589	
Odesa oblast	18,238	3,382	1,138	
Poltava oblast	2,136	588	240	11
Rivne oblast	1,463	28	156	
Sumy oblast	3,030	494	223	
Ternopil oblast	598	79	191	
Kharkiv oblast	3,555	664	426	1
Kherson oblast	3,509	1,246	280	6
Khmelnitskyi oblast	2,449	66	287	
Cherkasy oblast	1,025	59	276	1
Chernivtsi oblast	590	196	62	
Chernihiv oblast	404	262		
City of Kyiv	5,819	3,475	1,397	23
<b>TOTAL FOR UKRAINE</b>	<b>86,448</b>	<b>23,431</b>	<b>8,307</b>	<b>78</b>

MSM		TRANS*PEOPLE		OTHERS**	
TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE	TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE	TOTAL CLIENTS TESTED	THOSE FOUND POSITIVE
199	2				
187	2				
1,407	17	115		3,343	542
1,255	1			1,533	211
77		19			
536		3		247	10
259	3				
204	1			195	33
14				498	16
673		42			
442				1,084	71
927		519		4,281	644
163	2			729	84
238		11			
158		23			
1,484	3	80			
214	3	21		340	21
		16		1	
153				57	5
248					
				487	17
2,855	18	104	4	323	34
<b>11,655</b>	<b>52</b>	<b>953</b>	<b>4</b>	<b>13,105</b>	<b>1,688</b>

\*\* PWIDs' Partners, People Who Are Close to KP Members, People Who Use Non-Injecting Drugs.



EARLY TB DETECTION IN KEY POPULATIONS (PWID, SW, MSM, AND THEIR PARTNERS, AS WELL AS TRANS\*PEOPLE, ROMA, HOMELESS PEOPLE, EX-PRISONERS, AND INTERNALLY DISPLACED PERSONS, GF AND PHC PROJECTS), 2020, TOTAL UNIQUE CLIENTS

OBLAST/REGION	TOTAL CLIENTS SCREENED FOR TB BASED ON SURVEY QUESTIONS	THOSE SCREENED POSITIVE FOR TB
AR Crimea	11,990	301
Vinnytsia	5,050	227
Volyn	4,636	180
Dnipropetrovsk	36,696	1,326
Donetsk	71,011	8,890
Zhytomyr	4,845	159
Zakarpattia	5,998	1,935
Zaporizhzhia	11,354	258
Ivano-Frankivsk	4,730	163
Kyiv	11,897	1,107
Kirovohrad	6,857	1,268
Luhansk	23,792	4,041
Lviv	14,324	1,953
Mykolaiv	12,218	461
Odesa	43,746	2,216
Poltava	4,501	488
Rivne	5,961	344
Sumy	8,519	34
Ternopil	3,516	23
Kharkiv	42,102	4,997
Kherson	7,884	194
Khmelnyskyi	6,509	190
Cherkasy	8,312	93
Chernivtsi	3,940	464
Chernihiv	4,875	44
City of Kyiv	51,054	822
City of Sevastopol	6,067	418
<b>TOTAL FOR UKRAINE</b>	<b>403,049</b>	<b>32,510</b>

TOTAL CLIENTS ACCESSING TB DIAGNOSTIC SERVICES	THOSE DIAGNOSED WITH TB	TOTAL CLIENTS STARTED ON TB TREATMENT
228	6	4
176	7	7
3,920	156	150
8,448	79	77
95	2	2
1,899	40	40
236	22	18
136	11	11
894	15	15
446		
3,965	76	75
798	32	32
455	13	12
3,565	125	123
468	9	9
931	48	46
34		
22	1	1
5,447	94	89
164	43	43
152	1	1
92	4	4
220	1	1
44	13	10
350	26	25
277		
<b>33,365</b>	<b>824</b>	<b>795</b>

## TOTAL CLIENTS ACCESSING PREP IN GF PROJECTS\*

REGION	TOTAL CLIENTS ACCESSING PREP IN GF PROJECTS
Volyn	21
Dnipropetrovsk	256
Donetsk	15
Zhytomyr	39
Zakarpattia	15
Zaporizhzhia	66
Ivano-Frankivsk	26
City of Kyiv	1,126
Kyiv	195
Luhansk	20
Lviv	43
Mykolaiv	23
Odesa	224
Poltava	89
Rivne	8
Sumy	16
Ternopil	24
Kharkiv	151
Kherson	8
Khmelnyskyi	33
Cherkasy	23
Chernivtsi	20
Chernihiv	60
<b>TOTAL FOR UKRAINE</b>	<b>2,498</b>

\* Period: Jan. 1, 2020 – Dec. 31, 2020.



# ANNEX 3.

## CONSOLIDATED FINANCIAL STATEMENTS

**International Charitable Foundation  
“Alliance for Public Health”**

Consolidated Financial Statements  
for the Year Ended 31 December 2020

## INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”

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**INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”****STATEMENT OF MANAGEMENT’S RESPONSIBILITIES FOR THE PREPARATION AND APPROVAL OF THE CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020**

Management is responsible for the preparation of the consolidated financial statements that present fairly the consolidated financial position of International Charitable Foundation “Alliance for Public Health” and its wholly owned subsidiary, LLC “Alliance Consultancy” (collectively, the “Organization”) as of 31 December 2020, and the consolidated results of its operations, cash flows, and changes in equity for the year then ended, in compliance with Ukrainian Accounting Standards (“UAS”) and the requirements of the Law of Ukraine “On accounting and financial reporting in Ukraine” (the “Law on accounting and financial reporting”) in respect of the consolidated financial statements preparation.

In preparing the consolidated financial statements, management is responsible for:

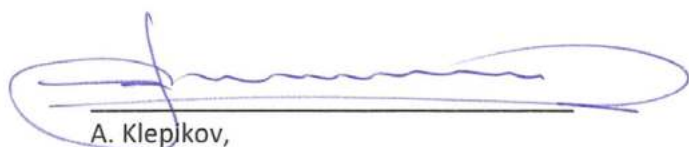
- Properly selecting and applying accounting policies;
- Presenting information, including accounting policies, in a manner that provides relevant, reliable, comparable, and understandable information;
- Providing additional disclosures when compliance with the specific requirements in UAS and the Law on accounting and financial reporting are insufficient to enable users to understand the impact of particular transactions, other events and conditions on the Organization’s consolidated financial position and consolidated financial performance;
- Making an assessment of the Organization’s ability to continue as a going concern.

Management is also responsible for:

- Designing, implementing, and maintaining an effective and sound system of internal controls, throughout the Organization;
- Maintaining adequate accounting records that are sufficient to show and explain the Organization’s transactions and disclose with reasonable accuracy at any time the consolidated financial position of the Organization, and ensure that the consolidated financial statements of the Organization comply with UAS and the Law on accounting and financial reporting;
- Maintaining statutory accounting records in compliance with the Ukrainian legislation, Ukrainian Accounting Standards, and the Law on accounting and financial reporting;
- Taking such steps as are reasonably available to them to safeguard the assets of the Organization; and
- Preventing and detecting fraud and other irregularities.

The consolidated financial statements for the year ended 31 December 2020 were authorized by the Organization’s management for issue on 7 October 2021.

On behalf of the Organization’s management:



A. Klepikov,  
Executive Director



K. Bubnova,  
Finance Director



## INDEPENDENT AUDITOR'S REPORT

To Management and Board of Directors of International Charitable Foundation "Alliance for Public Health":

### Opinion

We have audited the accompanying consolidated financial statements of International Charitable Foundation "Alliance for Public Health" and its wholly owned subsidiary, LLC "Alliance Consultancy" (collectively, the "Organization"), which comprise the consolidated balance sheet (statement of financial position) as at 31 December 2020, and the consolidated statement of financial results (statement of comprehensive income), the consolidated statement of cash flows, and the consolidated statement of equity for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies (the "consolidated financial statements").

In our opinion, the accompanying consolidated financial statements present fairly, in all material respects, the consolidated financial position of the Organization as at 31 December 2020, and its consolidated financial performance and its consolidated cash flows for the year then ended in accordance with Ukrainian Accounting Standards ("UAS") and the requirements of the Law of Ukraine "On accounting and financial reporting in Ukraine" (the "Law on accounting and financial reporting") in respect of the consolidated financial statements preparation.

### Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing ("ISAs"). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Consolidated Financial Statements* section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' *Code of Ethics for Professional Accountants* (the "IESBA Code") together with the ethical requirements that are relevant to our audit of the consolidated financial statements in Ukraine, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with UAS and the Law on accounting and financial reporting, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

### **Auditor's Responsibilities for the Audit of the Consolidated Financial Statements**

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the consolidated financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Basic Information about Audit Firm**

Name: Limited Liability Company "Deloitte & Touche Ukrainian Services Company".

Address of registration and location of the audit firm: 48, 50a Zhylianska Str., Kyiv, 01033, Ukraine.

"Limited Liability Company "Deloitte & Touche Ukrainian Services Company" was enrolled to Sections of "Audit Entities", "Audit Entities and Auditors That Have the Right to Conduct Statutory Audits of Financial Statements", and "Audit Entities and Auditors That Have the Right to Conduct Statutory Audits of Financial Statements of Public Interest Entities" of the Register of Auditors and Auditing Entities of the Audit Chamber of Ukraine under # 1973".

LLC "Deloitte & Touche USC"

Certified Auditor



Margarita Postupaieva

Auditor's Certificate # 007637

Issued by the Audit Chamber of Ukraine on 22 February 2018  
on the basis of Resolution of the Audit Chamber of Ukraine # 355/2,  
Registration Number in the Register of Auditors and Auditing Entities 102407

LLC "Deloitte & Touche Ukrainian Services Company"  
48, 50a Zhylianska Str., Kyiv, 01033, Ukraine

7 October 2021



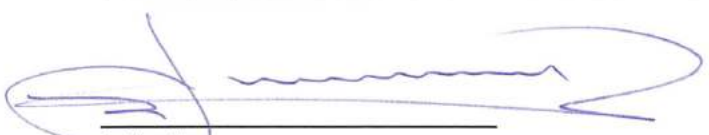
## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"


## CONSOLIDATED BALANCE SHEET (STATEMENT OF FINANCIAL POSITION)

AS OF 31 DECEMBER 2020

*In Ukrainian Hryvnias and in thousands*

Item	Line code	At the beginning of the reporting period	At the end of the reporting period
1	2	3	4
<b>I. Non-current assets</b>			
Intangible assets	1000	5,813	5,672
Historical cost	1001	10,186	11,285
Accumulated amortization	1002	(4,373)	(5,613)
Capital investments in progress	1005	1,812	7,753
Property and equipment	1010	7,642	11,108
Historical cost	1011	34,255	40,841
Accumulated depreciation	1012	(26,613)	(29,733)
<b>Total on Section I</b>	<b>1095</b>	<b>15,267</b>	<b>24,533</b>
<b>II. Current assets</b>			
Inventories	1100	50,442	134,939
Production inventories	1101	50,442	134,042
Work in-progress	1102	-	897
Accounts receivable on products, goods, works, services	1125	-	574
Accounts receivable on settlements:			
Advances issued	1130	16,504	4,535
With the state budget	1135	378	383
Including income tax	1136	-	342
Other current accounts receivable	1155	29,526	39,923
Cash and cash equivalents	1165	149,171	217,513
Prepaid expenses	1170	1,221	1,378
Other current assets	1190	-	-
<b>Total on Section II</b>	<b>1195</b>	<b>247,242</b>	<b>399,245</b>
<b>III. Non-current assets held for sale and disposal groups</b>	<b>1200</b>	<b>-</b>	<b>-</b>
<b>Total assets</b>	<b>1300</b>	<b>262,509</b>	<b>423,778</b>
<b>I. Equity</b>			
Retained earnings	1420	976	803
<b>Total on Section I</b>	<b>1495</b>	<b>976</b>	<b>803</b>
<b>II. Non-current liabilities and provisions</b>			
Special purpose funding	1525	229,730	393,144
<b>Total on Section II</b>	<b>1595</b>	<b>229,730</b>	<b>393,144</b>
<b>III. Current liabilities and provisions</b>			
Current accounts payable on:			
Goods, works, services	1615	13,380	6,290
Settlements with the state budget	1620	16	22
Including income taxes	1621	-	-
Settlements on insurance	1625	-	-
Staff costs	1630	20	133
Current payables on advances received	1635	175	532
Current provisions	1660	3,040	4,810
Deferred income	1665	14,376	18,044
Other current liabilities	1690	796	-
<b>Total on Section III</b>	<b>1695</b>	<b>31,803</b>	<b>29,831</b>
<b>IV. Liabilities attributable to non-current assets held for sale and disposal groups</b>	<b>1700</b>	<b>-</b>	<b>-</b>
<b>Total equity and liabilities</b>	<b>1900</b>	<b>262,509</b>	<b>423,778</b>

  
 A. Klepikov,  
 Executive Director

  
 K. Bubnova,  
 Finance Director

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

**CONSOLIDATED STATEMENT OF FINANCIAL RESULTS (STATEMENT OF COMPREHENSIVE INCOME)  
FOR THE YEAR ENDED 31 DECEMBER 2020**
*In Ukrainian Hryvnias and in thousands*
**I. FINANCIAL RESULTS**

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
Net revenue on sale of products (goods, works, services)	2000	6,481	4,023
Cost of products sold (goods, works, services)	2050	(5,658)	(3,126)
<b>Gross:</b>			
Profit	2090	823	897
Loss	2095	-	-
Other operating income	2120	810,028	777,228
Administrative expenses	2130	(79,150)	(68,842)
Other operating expense	2180	(731,874)	(710,542)
<b>Financial results from operating activities:</b>			
Profit	2190	-	-
Loss	2195	(173)	(1,259)
Other finance income	2220	-	-
Other income	2240	-	-
Other expense	2270	-	-
<b>Financial result before tax:</b>		-	-
Profit	2290	-	-
Loss	2295	(173)	(1,259)
Income tax expense	2300	-	-
<b>Net financial result:</b>			
Profit	2350	-	-
Loss	2355	(173)	(1,259)

**II. COMPREHENSIVE INCOME**

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
<b>Other comprehensive income before tax</b>	<b>2450</b>	-	-
Income taxes attributable to other comprehensive income	2455	-	-
<b>Other comprehensive income after tax</b>	<b>2460</b>	-	-
<b>Comprehensive income (total of lines 2350, 2355, and 2460)</b>	<b>2465</b>	<b>(173)</b>	<b>(1,259)</b>
<b>Net profit (loss) attributable to:</b>			
Owners of the Parent	2470	(173)	(1,259)
Non-controlling interest	2475	-	-
<b>Comprehensive income attributable to:</b>			
Owners of the Parent	2480	(173)	(1,259)
Non-controlling interest	2485	-	-

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

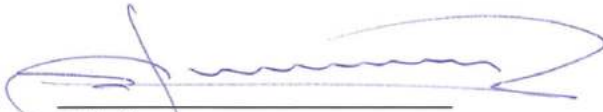
CONSOLIDATED STATEMENT OF FINANCIAL RESULTS (STATEMENT OF COMPREHENSIVE INCOME)  
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)*In Ukrainian Hryvnias and in thousands*

## III. ELEMENTS OF OPERATING EXPENSE

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
Materials	2500	237,548	195,031
Staff costs	2505	62,454	54,702
Social charges	2510	10,340	8,716
Depreciation and amortization	2515	6,088	4,754
Other operating expense	2520	494,594	516,181
<b>Total</b>	<b>2550</b>	<b>811,024</b>	<b>779,384</b>

## IV. RATIOS OF EARNINGS PER SHARE

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
Average annual number of ordinary shares	2600	-	-
Adjusted average annual number of ordinary shares	2605	-	-
Net gain (loss) per ordinary share, UAH	2610	-	-
Adjusted net gain (loss) per ordinary share, UAH	2615	-	-
Dividends per ordinary share	2650	-	-

  
 A. Klepikov,  
 Executive Director

  
 K. Bubnova,  
 Finance Director



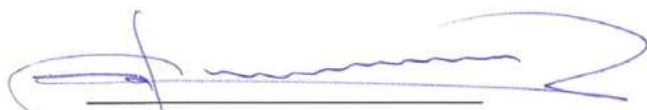
## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

## CONSOLIDATED STATEMENT OF CASH FLOWS (UNDER DIRECT METHOD)

FOR THE YEAR ENDED 31 DECEMBER 2020

*In Ukrainian Hryvnias and in thousands*

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
<b>I. Cash flows from operating activities</b>			
<b>Cash inflows from:</b>			
Sales of products (goods, works, services)	3000	1,260	901
Return of taxes and duties	3005	-	-
Special purpose funding	3010	765,835	760,531
Advances from customers	3015	5,379	3,518
Proceeds from return of advances	3020	4,586	165
Income from interest on balances in current accounts	3025	293	456
Other proceeds	3095	18,788	20,793
<b>Cash outflows on payments for:</b>			
Goods (works, services)	3100	(212,715)	(151,750)
Staff costs	3105	(48,485)	(42,431)
Social charges	3110	(10,611)	(9,108)
Liabilities on taxes and duties	3115	(12,568)	(11,211)
Income tax	3116	-	-
Value added tax	3117	(579)	(49)
Other taxes and duties	3118	(11,989)	(11,162)
Advances payment	3135	(117,585)	(57,460)
Returns of advances	3140	(1)	-
Payments of targeted contributions	3145	(335,116)	(383,482)
Other payments	3190	(8,789)	(3,266)
<b>Net cash flow from operating activities</b>	<b>3195</b>	<b>50,271</b>	<b>127,656</b>
<b>II. Cash flows from investing activities</b>			
Proceeds on interest received	3215	-	-
Other proceeds	3250	11	-
Payments for non-current assets	3260	(15,543)	(8,932)
<b>Net cash flow from investing activities</b>	<b>3295</b>	<b>(15,532)</b>	<b>(8,932)</b>
<b>III. Cash flows from financing activities</b>			
<b>Net cash flow from financing activities</b>	<b>3395</b>	<b>-</b>	<b>-</b>
<b>Net cash flows for the reporting period</b>	<b>3400</b>	<b>34,739</b>	<b>118,724</b>
<b>Cash balance at the beginning of the year</b>	<b>3405</b>	<b>149,171</b>	<b>54,331</b>
Effect of changes in foreign exchange rates on the cash balance	3410	33,603	(23,884)
<b>Cash balance at the end of the year</b>	<b>3415</b>	<b>217,513</b>	<b>149,171</b>



A. Klepikov,  
Executive Director

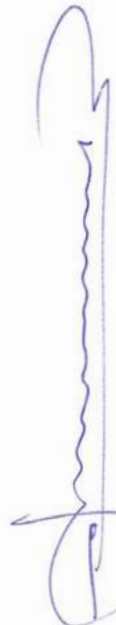


K. Bubnova,  
Finance Director

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

CONSOLIDATED STATEMENT OF EQUITY  
FOR THE YEARS ENDED 31 DECEMBER 2020 AND 2019  
*In Ukrainian Hryvnias and in thousands*

Item	Line code	Registered capital	Revaluation reserve	Additional capital	Reserve capital	Retained earnings	Total
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
Balance at the beginning of the prior year	4000	-	-	-	-	2,235	2,235
Net loss for the prior period	4100	-	-	-	-	(1,259)	(1,259)
Other comprehensive income for the prior period	4110	-	-	-	-	-	-
Net profit transferred to special purpose funding	4220	-	-	-	-	-	-
Total changes in equity	4295	-	-	-	-	-	-
<b>Balance at the end of the prior year</b>	<b>4300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,259)</b>	<b>(1,259)</b>
Balance at the beginning of the year	4000	-	-	-	-	976	976
Net loss for the reporting period	4100	-	-	-	-	(173)	(173)
Other comprehensive income for the reporting period	4110	-	-	-	-	-	-
Net loss transferred to special purpose funding	4220	-	-	-	-	-	-
Total changes in equity	4295	-	-	-	-	(173)	(173)
<b>Balance at the end of the year</b>	<b>4300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>803</b>	<b>803</b>

  
A. Klepikov,  
Executive Director

  
K. Bubnova,  
Finance Director

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

## NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2020

*In Ukrainian Hryvnias and in thousands*

## I. Intangible assets

Groups of intangible assets	Line code	Balance at the beginning of the year		Additions during the year	Revaluation (surplus +, deficit -)		Disposals during the year		Amortization accrued during the year	Impairment losses for the year	Other changes during the year		Balance at the end of the year	
		Historical (revalued) cost	Accumulated amortization		Historical (revalued) cost	Accumulated amortization	Historical (revalued) cost	Accumulated amortization			Historical (revalued) cost	Accumulated amortization	Historical (revalued) cost	Accumulated amortization
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rights to use natural resources	010	-	-	-	-	-	-	-	-	-	-	-	-	-
Property rights	020	-	-	-	-	-	-	-	-	-	-	-	-	-
Trademark rights	030	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial property rights	040	-	-	-	-	-	-	-	-	-	-	-	-	-
Copyrights and related rights	050	1,789	497	731	-	-	-	-	779	-	-	-	2,520	1,276
	060	-	-	-	-	-	-	-	-	-	-	-	-	-
Other intangible assets	070	8,397	3,876	368	-	-	-	-	461	-	-	-	8,765	4,337
<b>Total</b>	<b>080</b>	<b>10,186</b>	<b>4,373</b>	<b>1,099</b>	-	-	-	-	<b>1,240</b>	-	-	-	<b>11,285</b>	<b>5,613</b>
Goodwill	090	-	-	-	-	-	-	-	-	-	-	-	-	-

From Line 080 Column 14

Cost of intangible assets with restricted ownership rights

Cost of intangible assets pledged as collateral

Cost of internally generated intangible assets

Cost of intangible assets acquired by using special purpose financing

Accumulated amortization of intangible assets with restricted ownership rights

(081)

(082)

(083)

(084)

(085)



INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)

*In Ukrainian Hryvnias and in thousands*

II. Property and equipment

Groups of property and equipment	Line code	Balance at the beginning of the year		Additions during the year		Revaluation (surplus +, deficit -)		Disposals during the year		Depreciation charge for the year	Impairment losses	Other changes for the year		Balance at the end of the year		Received under finance leases		Including Transferred to operating leases	
		Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation			Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Land plots	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment property	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital expenditure on land improvement	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings, constructions, and transmission equipment	120	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	130	12,784	11,716	3,195	-	-	1,063	1,063	1,150	-	-	-	28	11,803	-	-	-	-	-
Vehicles	140	13,405	8,714	1,907	-	-	-	-	1,795	-	-	-	15,312	10,509	-	-	-	-	-
Tools, devices, and fixtures (furniture)	150	3,798	1,984	2,007	-	-	3	3	629	-	-	-	5,802	2,610	-	-	-	-	-
Livestock	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Perennial plants	170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other fixed assets	180	299	299	-	-	-	64	64	-	-	-	-	235	235	-	-	-	-	-
Library stock	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Low-value non-current tangible assets	200	3,751	3,751	1,220	-	-	423	423	1,220	-	-	-	4,548	4,548	-	-	-	-	-
Temporary constructions	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Natural resources	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returnable containers	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Leased items	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-current tangible assets	250	190	121	-	-	-	190	174	53	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>260</b>	<b>34,255</b>	<b>26,613</b>	<b>8,329</b>	-	-	<b>1,743</b>	<b>1,727</b>	<b>4,847</b>	-	-	-	<b>40,841</b>	<b>29,733</b>	-	-	-	-	-

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)*In Ukrainian Hryvnias and in thousands*

## II. Property and equipment (Continued)

From Line 260 Column 14	Cost of property and equipment for which there is a restriction of ownership rights in accordance with the effective legislation	(261)	-
	Cost of property and equipment pledged as collateral	(262)	-
	Net book value of temporarily idle assets (conservation, reconstruction, etc.)	(263)	-
	Historical (revalued) cost of fully depreciated property and equipment	(264)	25,301
	Leased property and equipment of integral property complexes	(2641)	-
From Line 260 Column 8	Cost of property and equipment decommissioned for sale	(265)	-
	Net book value of property and equipment disposed as a result of extraordinary events	(2651)	-
From Line 260 Column 5	Cost of property and equipment acquired by using special purpose financing	(266)	8,329
	Cost of property and equipment received under operating Leases	(267)	-
	Accumulated depreciation of property and equipment with restricted ownership rights	(268)	-
From Line 260 Column 15		(268)	-
From Line 105 Column 14	Cost of investment property measured at fair value	(269)	-

## III. Capital investments

Item	Line code	For the year	At the end of the year
1	2	3	4
Construction in progress	280	-	-
Acquisition (construction) of property and equipment	290	11,925	6,488
Acquisition (construction) of other non-current tangible assets	300	2,280	1,199
Acquisition (creation) of intangible assets	310	1,165	66
Acquisition (cultivation) of non-current biological assets	320	-	-
Other	330	-	-
<b>Total</b>	<b>340</b>	<b>15,370</b>	<b>7,753</b>

From Line 340 Column 3	Capital investments to investment property	-
	Finance costs included in capital investments	-

## IV. Financial investments

Item	Line code	For the year	At the end of the year	
			Non-current	Current
1	2	3	4	5
<b>A. Financial investments accounted under the equity method in:</b>				
Associates	350	-	-	-
Subsidiaries	360	-	-	-
Joint ventures	370	-	-	-
<b>B. Other financial investments in:</b>				
Stakes in contributed capital of other companies	380	-	-	-
Shares	390	-	-	-
Bonds	400	-	-	-
Other	410	-	-	-
<b>Total (Section A + Section B)</b>	<b>420</b>	<b>-</b>	<b>-</b>	<b>-</b>

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)*In Ukrainian Hryvnias and in thousands*

## IV. Financial investments (Continued)

From Line 1035 Column 4 of Balance Sheet (Statement of Financial Position)

Other Non-current Financial Investments presented at:

Cost	(421)	-
Fair value	(422)	-
Amortized cost	(423)	-

From Line 1160 Column 4 of Balance Sheet (Statement of Financial Position)

Current Financial Investments presented at:

Cost	(424)	-
Fair value	(425)	-
Amortized cost	(426)	-

## V. Income and expense

Item	Line code	Income	Expense
1	2	3	4
<b>A. Other operating income and expense</b>			
Operating leases of assets	440	-	4,709
Operating foreign exchange difference	450	69,592	63,564
Sale of other current assets	460	-	-
Penalties, fines, forfeits	470	148	-
Maintenance of housing and utility, social and cultural units	480	-	-
Other operating income and expense	490	740,288	663,601
Including:			
Charges to provision for doubtful debt	491	X	-
Non-productive expense and losses	492	X	-
<b>B. Income and expense from investments in:</b>			
Associates	500	-	-
Subsidiaries	510	-	-
Joint ventures	520	-	-
<b>C. Other finance income and expense:</b>			
Dividends	530	-	-
Interest	540	X	-
Finance leases of assets	550	-	-
Other finance income and expense	560	-	-
<b>D. Other income and expense</b>			
Sale of financial investments	570	-	-
Income from business combination	580	-	-
Result of revaluation	590	-	-
Non-operating foreign exchange difference	600	-	-
Assets received free of charge	610	-	X
Write-off of non-current assets	620	X	-
Other income and expense	630	-	-

Exchange (barter) transactions with products (goods, works, services)	(631)	-
Share in revenues from sale of products (goods, works, services) under exchange (barter) contracts with related parties	(632)	-
From line 540-560 column 4: Finance costs included in cost of sales from operating activities	(633)	-



## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)*In Ukrainian Hryvnias and in thousands*

## VI. Cash and cash equivalents

Item	Line code	At the end of the year
1	2	3
Cash on hand	640	-
Current accounts with banks	650	217,506
Other accounts with banks (letters of credit, checks)	660	-
Cash in transit	670	-
Cash equivalents	680	7
<b>Total</b>	<b>690</b>	<b>217,513</b>

From Line 1090 Column 4 of Balance Sheet (Statement of Financial Position) – Restricted cash

(691) \_\_\_\_\_ -

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)  
*In Ukrainian Hryvnias and in thousands*

## VII. Provisions and reserves

Types of provisions and reserves	Line code	Balance at the beginning of the year	Increase during the reporting period		Used during the year	Reversed unused amount in the reporting period	Expected recovery of losses by other parties included in the provision valuation	Balance at the end of the year
			Accrued (created)	Additional charges				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
Provision for unused vacations	710	3,040	4,810	-	874	2,166	-	4,810
Provision for subsequent expense on additional retirement benefits	720	-	-	-	-	-	-	-
Provision for subsequent expense on guarantee obligations	730	-	-	-	-	-	-	-
Provision for subsequent restructuring expense	740	-	-	-	-	-	-	-
Provision for subsequent expense under onerous contract liabilities	750	-	-	-	-	-	-	-
Other provisions	760	-	-	-	-	-	-	-
Insurance reserves	770	-	-	-	-	-	-	-
Provision for doubtful debts	775	40	-	-	-	-	-	40
<b>Total</b>	<b>780</b>	<b>3,080</b>	<b>4,810</b>	<b>-</b>	<b>874</b>	<b>2,166</b>	<b>-</b>	<b>4,850</b>

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)*In Ukrainian Hryvnias and in thousands*

## VIII. Inventories

Item	Line code	Carrying amounts at the end of the year	Revaluation during the year	
			Increase in net realizable value*	Revaluation decrease
1	2	3	4	5
Raw materials and supplies	800	12	-	-
Purchased semi-finished products and component parts	810	-	-	-
Fuel	820	1	-	-
Containers and packaging inventory	830	-	-	-
Construction materials	840	-	-	-
Spare parts	850	569	-	-
Agricultural materials	860	-	-	-
Current biological assets	870	-	-	-
Low-value items	880	133,460	-	-
Work in progress	890	897	-	-
Finished goods	900	-	-	-
Merchandise	910	-	-	-
<b>Total</b>	<b>920</b>	<b>134,939</b>	-	-

From Line 920 Column 3 Carrying amounts of inventories:

Presented at net realizable value

(921) -

Transferred to processing

(922) -

Pledged as collateral

(923) -

Transferred to commission

(924) -

Assets at custodial storage (off-balance account 02)

(925) -

From Line 1200 Column 4 of Balance Sheet (Statement of Financial Position) – Inventories held for sale

(926) -

\* Determined according to Paragraph 28 of Ukrainian Accounting Standard 9 "Inventories".

## IX. Accounts receivable

Item	Line code	Total at the end of the year	Including by aging		
			Up to 12 months	From 12 to 18 months	From 18 to 36 months
1	2	3	4	5	6
Accounts receivable on goods, works, services	940	574	574	-	-
Other current accounts receivable	950	39,923	39,883	-	40

Bad debts written off in the reporting year

(951) -

From Lines 940 and 950 Column 3 Accounts receivable from related parties

(952) -



# INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”

## NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)

*In Ukrainian Hryvnias and in thousands*

### X. Shortages and losses from inventory damage

Item	Line code	Amount
1	2	3
Identified (written off) shortages and losses during the year	960	-
Recognized as liabilities of responsible persons in the reporting year	970	-
Shortages and losses for which responsible persons were not identified at the year end (off-balance sheet account 072)	980	-

### XI. Construction contracts

Item	Line code	Amount
1	2	3
Income from construction contracts during the reporting year	1110	-
Accounts payable and receivable at the end of the reporting year:		
Gross from customers	1120	-
Gross to customers	1130	-
Advances received	1140	-
Amount of funds in transit at the year end	1150	-
Cost of works performed by subcontractors under construction contracts in progress	1160	-

### XII. Income taxes

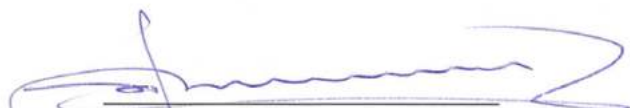
Item	Line code	Amount
1	2	3
Current income tax	1210	-
Deferred tax assets:		
At the beginning of the reporting year	1220	-
At the end of the reporting year	1225	-
Deferred tax liabilities:		
At the beginning of the reporting year	1230	-
At the end of the reporting year	1235	-
Included into Statement of Financial Results – Total	1240	-
Including:		
Current income tax	1241	-
Decrease (increase) in deferred tax assets	1242	-
Increase (decrease) in deferred tax liabilities	1243	-
Presented in equity – Total	1250	-
Including:		
Current income tax	1251	-
Decrease (increase) in deferred tax assets	1252	-
Increase (decrease) in deferred tax liabilities	1253	-

## INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)*In Ukrainian Hryvnias and in thousands*

## XIII. Use of depreciation and amortization charges

Item	Line code	Amount
1	2	3
Charged during the reporting year	1300	6,088
Used during the year – Total	1310	5,902
Including for:		
Construction	1311	-
Acquisition (construction) and improvement of property and equipment	1312	2,457
Including machinery and equipment	1313	2,457
Acquisition (construction) of intangible assets	1314	1,165
Repayment of borrowings received for capital investments	1315	-
Acquisition (construction) of other non-current tangible assets	1316	2,280
	1317	-



A. Klepikov,  
Executive Director



K. Bubnova,  
Finance Director

## INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”

### EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

*In Ukrainian Hryvnias and in thousands, unless otherwise indicated*

#### 1. GENERAL BACKGROUND

International Charitable Foundation “Alliance for Public Health” (the “Alliance”) which, up to 22 December 2015, was known as International Charitable Foundation “International HIV/AIDS Alliance in Ukraine” is an international charitable foundation established under the provisions of the Law of Ukraine “On Charity and Charitable Organizations” in late 2002. It began operations after its registration with the Ministry of Justice of Ukraine in March 2003. The Alliance has a status of international charitable organization pursuant to the Certificate on State Registration of Charitable Organization issued by the Ministry of Justice of Ukraine. On acquiring managerial independence from its founder, Frontline AIDS (formerly known as the International HIV/AIDS Alliance (IHAA) until 2019 (United Kingdom)), at the beginning of 2009, the Alliance became an independent organization sharing the key values and retaining membership in the Frontline AIDS Global.

The consolidated financial statements comprise the financial statements of the Alliance and its wholly owned subsidiary, LLC “Alliance Consultancy” (previously known as LLC “Alliance-Ukraine Consultancy”) registered in Kyiv, Ukraine (hereinafter collectively referred to as the “Organization”).

The Organization’s mission is to support community action against HIV/AIDS, reduce the spread of the HIV and related epidemics through disseminating effective services and approaches, strengthening health care systems and social services, and building the capacity of vulnerable communities.

The core business of the wholly owned subsidiary, LLC “Alliance Consultancy”, is rendering consulting services on fighting HIV infection and AIDS to its customers.

In 2016, the Eurasian Key Population Health Network appointed the Organization to ensure its institutionalization in Poland. On 9 November 2017, the Organization registered the entity Eurasian Key Population Health Network (the “EKHN”) based in Warsaw, Poland. The EKHN serves as a secretariat for a number of linking partners and carries out other Projects funded by the Robert Carr Civil Society Networks Fund. Effective from 31 December 2018, the Organization has not participated in financing the EKHN.

The activities of the Organization are financed by grants and donations. One of the major grants is provided by the Global Fund to Fight AIDS, Tuberculosis, and Malaria (hereinafter, the “Global Fund”) directly to the Organization and is used to fund the Program “Gain Momentum in Reducing TB/HIV Burden through Forging Universal Access for Timely and Quality TB Diagnosis and Treatment, Scaling up Evidence-Based HIV Prevention, Diagnosis and Treatment, Building up Resilient and Sustainable Systems for Health” (hereinafter, the “Program”), under the signed Grant Agreement #UKR-C-AUA-1541 dated 20 December 2017 and the date of coming into effect 1 January 2018. Total initially planned amount of funding according to the Grant confirmation issued on 20 December 2017 was equal to USD 35,818 thousand and had the end date on 31 December 2020. On 21 August 2019, the total budget of the Grant was increased to USD 47,741 thousand. During the years ended 31 December 2020 and 2019, the Organization received USD 15,595 thousand (the equivalent of UAH 419,845 thousand) and USD 15,253 thousand (the equivalent of UAH 401,498 thousand), respectively.



## INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”

EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020*In Ukrainian Hryvnias and in thousands, unless otherwise indicated*

In order to implement the Program, the Organization uses services of other organizations located in different regions of Ukraine, so-called Sub-Recipients. The Organization disburses funds to its Sub-Recipients and monitors their activities and respective expenditures by checking their regular reports. The total number of Sub-Recipients the Organization worked with during the year ended 31 December 2020 was 97. Sub-Recipients implement program activities at their locations.

The overall goal of the Program is to gain momentum in reducing TB and HIV burden and AIDS related morbidity and mortality in Ukraine.

The specific strategies of the Program are as follows:

- Forge universal access for timely and quality people centered TB and HIV diagnosis, treatment, and care to achieve “90-90-90” goal of End TB Strategy;
- Scale up and ensure equal access to high quality services on HIV prevention, diagnosis, and treatment responses focused primarily on key population (the “KP”) towards attainment “90-90-90” and prevention targets;
- Build up resilient and sustainable system for health for key populations mostly affected by the HIV and TB epidemic.

During the year ended 31 December 2020, according to the signed Grant Agreement QMZ-H-AUA-1771, the Organization received funding from the Global Fund for the Program “Sustainability of Services for Key Population in Eastern Europe and Central Asia Region”. During the years ended 31 December 2020 and 2019, the Organization received funds from the Global Fund for this Program in the amount of USD 4,686 thousand and USD 4,289 thousand, respectively.

On 27 January 2016, the Organization signed a Grant Agreement with the Centers for Disease Control and Prevention (the “CDC”) to implement the Program “Improved Quality and Sustainability of Medication Assisted Treatment in Ukraine under the President’s Emergency Plan for AIDS Relief” (hereinafter, the “MAT”). The MAT Program’s period was from 1 February 2016 to 29 September 2021. As of 31 December 2020, the budget confirmed by the Grant Agreement for the period 30 September 2019 to 29 September 2020 amounted to USD 700 thousand. Funding in the amount of USD 1,000 thousand was approved for the next budget period, which is from 30 September 2020 to 29 September 2021. During the years ended 31 December 2020 and 2019, the Organization received financing from the CDC under the Program in the amount of USD 543 thousand and USD 557 thousand, respectively.

On 19 August 2019, the Organization signed a Grant Agreement with the Centers for Disease Control and Prevention to implement the Program “Improving HIV Treatment Cascade for Key Populations through Differentiated Case Detection and Linkage to Care and Increased Capacity at the Center for Public Health and Strategic Information in Ukraine”. The Program’s period was from 30 September 2019 to 29 September 2024. As of 31 December 2020, the budget confirmed by the Grant Agreement for the period 30 September 2019 to 29 September 2020 amounted to USD 4,000 thousand. Funding in the amount of USD 5,033 thousand was approved for the next budget period, which is from 30 September 2020 to 29 September 2021. During the years ended 31 December 2020 and 2019, the Organization received financing from the CDC under the Program in the amount of USD 3,871 thousand and USD 904 thousand, respectively.

## INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”

### EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

*In Ukrainian Hryvnias and in thousands, unless otherwise indicated*

During the years ended 31 December 2020 and 2019, the Organization was also financed by other donors: French Agency for International Technical Expertise, Centers for Disease Control and Prevention under the United States President’s Emergency Plan for AIDS Relief, the Elton John AIDS Foundation, The Foundation for Innovative New Diagnostics, Yale University, Oxford University and others.

In 2020 and 2019, the average annual number of employees of the Organization was 50 persons.

The registered office of the Organization is located at: 24 Bulvarno-Kudriavska Str., Building 3, Kyiv, 01601, Ukraine.

## 2. OPERATING ENVIRONMENT

Since 2016, the Ukrainian economy has demonstrated signs of stabilization after years of political and economic tension. In 2020, the Ukrainian economy contracted by around 4.4% of real GDP because of COVID-19 outbreak and respective national lockdown initiatives (2019: real GDP growth of around 3.2%), but sustained the modest annual inflation of 5.0% (2019: 4.1%), with a slight devaluation of the national currency (by around 4.4% to USD and 6.4% to EUR comparing to previous year averages).

Ukraine continues to limit its political and economic ties with Russia, given annexation of Crimea, an autonomous republic of Ukraine, and an armed conflict with separatists continued in certain parts of Luhanska and Donetska regions. As a result of this, the Ukrainian economy is continuing refocusing on the European Union (hereinafter, the “EU”) market by realizing potentials of established Deep and Comprehensive Free Trade Area with the EU, as well as other markets.

To further facilitate business activities in Ukraine, the NBU in 2019 lifted the surrender requirement for foreign currency proceeds, cancelled all limits on repatriation of dividends and gradually decreased its discount rate for the first time during the recent two years, from 18.0% in April 2019 to 11.0% in January 2020. The discount rate was further decreased during 2020 and amounted to 6.0% effective from 12 June 2020.

The degree of macroeconomic uncertainty in Ukraine in 2020 still remains high due to a significant amount of public debt scheduled for repayment in 2021, which requires mobilizing substantial domestic and external financing in an increasingly challenging financing environment for emerging markets. Further economic growth depends, to a large extent, upon success of the Ukrainian government in realization of planned structural reforms and effective cooperation with the International Monetary Fund (hereinafter, the “IMF”).

Fitch’s current rating of Ukraine’s Long-Term Foreign- and Local-Currency Issuer Default Ratings was stated as “B”, revised from a positive to stable outlook in April 2020.



## INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”

### EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

*In Ukrainian Hryvnias and in thousands, unless otherwise indicated*

Starting from early 2020, a new coronavirus disease (COVID-19) has begun rapidly spreading all over the world, resulting in announcement of the pandemic status by the World Health Organization (the “WHO”) in March 2020. Responses put in place by many countries to contain the spread of COVID-19 are resulting in significant operational disruption for many companies and have a significant impact on global financial markets. As the situation is rapidly evolving, it may have a significant effect on business of many companies across a wide range of sectors, including, but not limited to, such impacts as disruption of business operations as a result of interruption of production or closure of facilities, supply chain disruptions, quarantines of personnel, reduced demand and difficulties in raising financing. In addition, the Organization may face the increasingly broad effects of COVID-19 as a result of its negative impact on the global economy and major financial markets. The significance of the effect of COVID-19 on the Organization’s business largely depends on the duration and the incidence of the pandemic effects on the world and Ukrainian economy.

To ensure the safety of its employees, the Organization transferred employees to a remote mode of work and moved all possible types of activities into online format.

COVID-19 had no significant impact on the Organization’s operations and its funding from donors. As of early June 2020, at the cost of savings and new budget of C19RM within the Global Fund’s Program “Gain Momentum in Reducing TB/HIV Burden through Forging Universal Access for Timely and Quality TB Diagnosis and Treatment, Scaling up Evidence-Based HIV Prevention, Diagnosis, and Treatment, Building up Resilient and Sustainable Systems for Health”, the Organization expanded its efforts in fighting the pandemic.

Subsequently, the uncertainties surrounding the pandemic may have a more significant effect on the Organization, depending on the future events that are beyond the Organization’s direct control, but which may have an impact on the consolidated financial statements in the future. However, the Organization does not anticipate that such an impact will be material.

### 3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### General information

The accompanying consolidated financial statements of the Organization have been prepared in accordance with the Law of Ukraine “On Accounting and Financial Reporting in Ukraine” (the “Law on accounting and financial reporting”) and Ukrainian Accounting Standards (“UAS”), as approved by the Ministry of Finance of Ukraine and registered with the Ministry of Justice of Ukraine as of the date of the consolidated financial statements preparation.

The accompanying consolidated financial statements were prepared as of 31 December 2020 and cover the period from 1 January 2020 to 31 December 2020 and the period from 1 January 2019 to 31 December 2019 for comparison.

These consolidated financial statements have been prepared in the national currency of Ukraine, Ukrainian Hryvnias (“UAH”). Unless otherwise indicated, the amounts are presented in UAH and in thousands.



**INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”****EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020***In Ukrainian Hryvnias and in thousands, unless otherwise indicated*

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These consolidated financial statements have been prepared on a going concern basis, which contemplates that the Organization will be able to operate in the foreseeable future.

**Basis of consolidation**

The consolidated financial statements incorporate the financial statements of the Alliance (the “Parent”) and the entity controlled by the Parent, LLC “Alliance Consultancy” (the “subsidiary”). The financial statements of EKHN have not been consolidated, as they are not material for the consolidated financial statements of the Organization.

Control is achieved when the Parent has the power to govern the financial and operating policies of an entity, either directly or indirectly, to obtain benefits from its activities. The financial statements of the subsidiary are included in the consolidated financial statements of the Organization from the date when control effectively commences.

When necessary, adjustments are made to the financial statements of the subsidiary to bring its accounting policies in line with those used by the Parent.

All intra-group transactions, balances, income, and expenses are eliminated in full on consolidation.

**Intangible assets**

Intangible assets, which were acquired by the Organization and which have finite useful lives, consist primarily of software.

Software rights acquired or received free of charge are carried at cost, less accumulated amortization and accumulated impairment losses. Amortization of intangible assets is recognized on a straight-line basis over their estimated useful lives (mainly three years). Amortization of intangible assets commences when the assets are ready for their intended use.

Intangible assets of the Organization have been predominantly acquired at the cost of special purpose funding.

**Property and equipment**

All property and equipment items are carried at historical cost, less any accumulated depreciation and accumulated impairment losses. Historical cost of property and equipment consists of the purchase price, non-refundable indirect taxes related to their purchase, costs of installation, and maintenance of property and equipment, and other directly attributable costs of bringing the property and equipment items to working condition for their intended use.

## INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”

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Depreciation of all groups of property and equipment is calculated using a straight-line method over the following useful lives:

	Years
Buildings, constructions, and transmission equipment	20 years
Machinery and equipment	2 years
Vehicles	5 years
Tools, devices, and fixtures (furniture)	4 years
Other fixed assets	4 years
Low-value non-current tangible assets	Fully depreciated when put into operation

The residual value, useful lives, and depreciation methods are reviewed at each financial year-end. The effect of any changes from previous estimates is accounted for as a change in an accounting estimate.

Historical cost of property and equipment items is increased by the expenditures related to the property and equipment item's improvement (modernization, modification, additional construction, equipment installation, reconstruction, etc.), which increases future economic benefits initially expected from the use of an item of property and equipment. Capitalized cost of property and equipment improvement is depreciated using the straight-line method at the same rates as the respective property and equipment items.

Repairs and maintenance expenditures, as well as costs related to servicing of assets, are included in the consolidated statement of financial results for the period when incurred.

Gain or loss arising on the disposal of an item of property and equipment is determined as the difference between the sales proceeds and carrying amounts and included in other income or expense from ordinary activities.

The Organization's property and equipment have been predominantly acquired at the cost of special purpose funding.

**Impairment of tangible and intangible assets**

At each balance sheet date, the Organization reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indicator that those assets have suffered an impairment loss. If any such indicator exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount of an individual asset, the Organization estimates the recoverable amount of the cash-generating unit to which the asset belongs.

**Capital investments in progress**

An item of capital investments in progress reflects the cost of capital investments (incomplete at the balance sheet date) in the non-current assets transferred for modernization, which will increase their initial cost, as well as the cost of other property and equipment items that are not yet ready for use.



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**Inventories**

Inventories are mainly represented by drugs, other health care medications, and handout materials. An accounting unit of inventories is acknowledged to be a homogeneous group, batch, or type.

Inventories are carried at cost that includes expenditure incurred in acquiring inventories, delivering, and bringing them to their existing condition for the intended use. Disposal cost of inventories is determined for individual groups using average weighted cost method and identifiable cost of individual inventory items. As of the balance sheet date, the Organization reviews the expiry dates of inventories (including drugs) and, if they are short-term or delayed, writes off the respective inventories. Inventories are recorded net of provision for slow moving, damaged, or obsolete assets.

**Accounts receivable on advances made**

Accounts receivable on advances made are represented by the advances issued to suppliers in the course of purchasing equipment, inventories, including medical supplies, services, etc. in order to conduct activities under the Programs and are carried as advances issued, less any provision for doubtful debts.

**Other current accounts receivable**

Other current accounts receivable of the Organization are mostly attributable to the sub-recipients that receive financing through the Organization from the Global Fund and other donors. As of each balance sheet date, the Organization reviews the intended use of advances by sub-recipients and assesses the recoverability of funds from them in the event the expenses are recognized as inappropriate. Other current accounts receivable are carried on the balance sheet net of the provision for doubtful debts.

**Provision for doubtful debts**

The amount of provision for doubtful debts is determined by the Organization's management based on their estimates regarding possibility of sub-recipients to perform the activities under the Programs in accordance with the Grant Agreement. The provision is created when there is objective evidence that the Organization may fail to obtain the proof from the sub-recipients that their activities under the Programs were carried in accordance with the terms of the Grant Agreement. The Organization also creates the provision for doubtful debts the recovery on which is considered as doubtful.

**Cash and cash equivalents**

Cash and cash equivalents include cash on hand and cash on current accounts with banks.

**Prepaid expenses**

Prepaid expenses are stated at the actual cost of the funds paid. Prepaid expenses are recognized in the consolidated statement of financial results when they are incurred.



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**Deferred income**

Deferred income is mainly represented by the net book value of property and equipment and intangible assets acquired at the donors' financing and not yet fully depreciated or amortized. Deferred income is reduced by other operating income in the consolidated statement of financial results in respective the amounts that match with the depreciation and amortization charge recognized during the reporting period on such property and equipment and intangible assets.

**Special purpose funding**

Special purpose funding is initially recognized when the respective cash proceeds are received from donors. Special purpose funding is subsequently reduced by the amount of incurred expenses related to the Programs with simultaneous recognition of other operating income of the period. Cost of property and equipment and intangible assets acquired at the expense of special purpose funding is depreciated and amortized over their useful lives, with simultaneous recognition of other operating income. Balance of the special purpose funding received in respect of which the Organization has not yet incurred expenditures and financial result (profit or loss) of the Alliance for the reporting year is recorded on the Organization's balance sheet in section “Non-current Liabilities and Provisions”.

**Current accounts payable on goods, works, services**

Current accounts payable on goods, works, services are mainly represented by the amounts due to the suppliers of drugs and other suppliers.

**Cost of products sold (goods, works, services)**

Cost of products sold (goods, works, services) is represented by cost of the services realized by LLC “Alliance Consultancy” and comprises predominantly payment for the services rendered by external suppliers.

**Financial instruments**

Financial instruments are recognized in the consolidated statement of financial position when the Organization becomes a party to the contractual provisions of the instruments. Financial assets and financial liabilities are initially measured at fair value. Transaction costs that are directly attributable to the acquisition or issue of financial assets and financial liabilities (other than financial assets and financial liabilities at fair value through profit or loss) are added to or deducted from the fair value of the financial assets or financial liabilities, as appropriate, on initial recognition. Transaction costs directly attributable to the acquisition of financial assets or financial liabilities at fair value through profit or loss are recognized immediately in profit or loss.

The Organization's financial assets are subsequently measured at amortized cost using the effective interest rate method, less any impairment.

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The effective interest rate method is a method of calculating the amortized cost of a financial asset (liability) and of allocating interest income (expense) over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash receipts (payments), including all fees on points paid or received that form an integral part of the effective interest rate, transaction costs, and other premiums or discounts, through the expected life of the financial asset (liability), or, where appropriate, a shorter period to the net carrying amount on initial recognition.

Financial assets are assessed for indicators of impairment at the end of each reporting period. Financial assets are considered to be impaired when there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows of the investment have been affected.

Objective evidence of impairment could include:

- Significant financial difficulty of the issuer or counterparty; or
- Breach of contract, such as a default or delinquency in interest or principal payments; or
- It becoming probable that the borrower will enter bankruptcy or financial re-organization; or
- The disappearance of an active market for that financial asset because of financial difficulties.

The Organization’s financial liabilities are subsequently measured at amortized cost using the effective interest rate method, with interest expense recognized on an effective yield basis.

**Revenue recognition**

Revenue of the Organization is attributable to its subsidiary, LLC “Alliance Consultancy”, for providing consultancy services. Revenue from rendering of services is recognized by reference to the stage of completion of the transaction at the end of the reporting period, if its outcome can be reliably estimated. The outcome of a transaction can be estimated reliably when all the following conditions are satisfied:

- The amount of revenue can be measured reliably;
- It is probable that the economic benefits associated with the transaction will flow to the entity;
- The stage of completion of the transaction at the end of the reporting period can be measured reliably; and
- The costs incurred for the transaction and the costs to complete the transaction can be measured reliably.

**Expense recognition**

Expense incurred by the Organization is represented by the costs of purchasing medicines, other health care equipment, information and educational materials, as well as the costs of services rendered by sub-contractors, office premises leases, payroll expenses, and other services.

Administrative expenses mainly consist of payroll expenses to the Organization’s employees and other expense.



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All expenses are recognized as expenses of the period when they are incurred and included in profit or loss based on the accrual method.

**Operating leases**

Operating lease is a lease under which the Organization does not obtain substantially all the risks and rewards of use and ownership of the asset. Rental costs are recognized in the consolidated financial statements as expense of the current period over the term of the relevant lease. Rentals are prepaid by the Organization for the period of no longer than 12 months from the reporting date and recognized as “Accounts Receivable on Advances Made”.

**Foreign currency transactions**

Monetary assets and liabilities denominated in foreign currencies are translated into UAH at the exchange rates established by the National Bank of Ukraine at the end of the reporting period. Revenue and expense denominated in foreign currencies are translated at the exchange rates established by the National Bank of Ukraine at the dates of the respective transactions. All realized and unrealized gains and losses arising on exchange differences are recognized in the consolidated statement of financial results.

The relevant exchange rates were as follows:

	As of 31 December 2020	Average exchange rate for 2020	As of 31 December 2019	Average exchange rate for 2019
UAH/USD	28.2746	26.9575	23.6882	25.8456
UAH/EUR	34.7396	30.7879	26.4221	28.9518
UAH/GBP	38.4393	34.5947	31.0206	32.9978

**Contingent liabilities and assets**

Contingent liabilities are not recognized in the consolidated financial statements. They are disclosed in the explanatory notes to the consolidated financial statements unless the possibility of an outflow of resources embodying economic benefits is remote.

Contingent assets are not recognized in the consolidated financial statements but disclosed in the explanatory notes to the consolidated financial statements when an inflow of economic benefits is probable.

**Income taxes**

ICF “Alliance for Public Health” is registered as a non-tax payer, so, except for certain transactions, the amount of which is not material, all income tax expenses are attributable to the subsidiary of the Organization, LLC “Alliance Consultancy”. Income tax expense is based on the sum of profit or loss for the year and deferred tax. According to the Organization’s management, deferred income taxes were immaterial for the years ended 31 December 2020 and 2019 and, thus, they were not recognized in the consolidated financial statements.



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The preparation of the consolidated financial statements under UAS requires that management of the Organization make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities as of the reporting date, and the amounts of revenue and expense reported during the reporting period. The actual results may differ from such estimates.

The main Organization’s estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects both current and future periods.

**4. CASH AND CASH EQUIVALENTS**

As of 31 December 2020 and 2019, cash and cash equivalents were represented by the following balances:

	31 December 2020	31 December 2019
USD-denominated cash	197,090	139,471
UAH-denominated cash	12,336	6,958
GBP-denominated cash	7,189	2,015
EUR-denominated cash	898	727
<b>Total</b>	<b>217,513</b>	<b>149,171</b>

As of 31 December 2020, almost all cash and cash equivalent balances of the Organization (98% of the aggregate amount) were placed on accounts with one of the Ukrainian banks owned by a large European financial group that had a credit risk rating assigned at the level of “B” by the international rating agency of Fitch.

**5. OTHER CURRENT ACCOUNTS RECEIVABLE**

As of 31 December 2020 and 2019, other current accounts receivable were represented by balances of advances issued by the Organization to sub-recipients to implement the activities under the Programs funded by the Global Fund and other donors in the amount of UAH 39,923 thousand and UAH 29,526 thousand, respectively, net of provision for doubtful debts.

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Movements in provision for doubtful debts for the years ended 31 December 2020 and 2019 were as follows:

	2020	2019
Balance at the beginning of the year	40	40
Amounts written off during the year	-	-
Balance at the end of the year	40	40

**6. CAPITAL INVESTMENTS IN PROGRESS**

As of 31 December 2020 and 2019, capital investments in progress included predominantly purchases and modernization of property and equipment with historical cost of UAH 6,488 thousand and UAH 1,625 thousand, respectively.

**7. OTHER OPERATING INCOME**

Other operating income for the years ended 31 December 2020 and 2019 was as follows:

	2020	2019
Income on current assets received free of charge (at the cost of special purpose funds)	740,151	750,117
Realized foreign exchange gain	69,592	26,593
Other	285	518
Total	810,028	777,228

**8. ADMINISTRATIVE EXPENSES**

Administrative expenses for the years ended 31 December 2020 and 2019 were as follows:

	2020	2019
Staff costs	54,041	48,990
Cost of services	17,133	12,483
Depreciation and amortization	6,088	4,754
Other	1,888	2,615
Total	79,150	68,842

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Other operating expense for the years ended 31 December 2020 and 2019 was as follows:

	2020	2019
Expenses of sub-recipients	305,979	361,301
Purchase of inventories	238,339	194,702
Costs of services	104,333	89,121
Losses on operating translation differences	63,564	49,772
Staff costs	18,753	14,428
Other	906	1,218
<b>Total</b>	<b>731,874</b>	<b>710,542</b>

**10. RELATED PARTY TRANSACTIONS**

Major part of related party transactions during the years ended 31 December 2020 and 2019 were current remuneration payments to the Organization’s key management personnel.

For the year ended 31 December 2020, total remuneration to the Organization’s key management personnel as represented by 6 employees was included in administrative expenses and amounted to UAH 17,508 thousand (2019: UAH 18,351 thousand and 9 employees, respectively).

For the year ended 31 December 2020, total amount of the services purchased by LLC “Alliance Consultancy” from key management personnel of ICF “Alliance for Public Health” was included into cost of sales on products (goods, works, services) and amounted to UAH 1,423 thousand (2019: UAH 1,152 thousand).

As of 31 December 2020, the Organization had provisions for unused vacations accrued in respect of key management personnel in the amount of UAH 2,094 thousand (2019: UAH 1,627 thousand).

**11. CONTINGENCIES AND CONTRACTUAL COMMITMENTS****Taxation**

The Alliance is a non-profit organization and is subject to specific tax requirements. Ukraine’s tax environment is characterized by complexity in tax administering, arbitrary interpretation by tax authorities of tax laws and regulations that, inter alia, can increase fiscal pressure on taxpayers. Inconsistent application, interpretation, and enforcement of tax laws can lead to litigation, which, as a consequence, may result in the imposition of additional taxes, penalties, and interest, and these amounts could be material.

Management believes that the Organization has complied with all requirements of the effective tax legislation.



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The Organization is involved in litigation and other claims that are in the ordinary course of its business activities, none of which has had, individually or in the aggregate, a material adverse impact on the Organization.

**Contractual commitments**

As of 31 December 2020 and 2019, the Organization had the following commitments under non-cancelable agreements for acquisition of:

	31 December 2020	31 December 2019
Drugs and pharmaceutical products	11,869	3,435
Rent	1,609	391
<b>Total</b>	<b>13,478</b>	<b>3,826</b>

**12. RISK MANAGEMENT POLICIES**

Major categories of the Organization's financial instruments were as follows:

	31 December 2020	31 December 2019
<b>Financial assets</b>		
Cash and cash equivalents	217,513	149,171
Accounts receivable on products, goods, works, services	574	-
<b>Total financial assets</b>	<b>218,087</b>	<b>149,171</b>
<b>Financial liabilities</b>		
Provisions for unused vacations	4,810	3,040
Current accounts payable on goods, works, services	6,290	13,380
Current liabilities on staff cost settlements	133	20
<b>Total financial liabilities</b>	<b>11,233</b>	<b>16,440</b>

The main risks arising in the course of use of the Organization's financial instruments are those related to foreign currency risk, liquidity risk, and concentration risks.

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Foreign currency risk is the risk that the financial results of the Organization will be adversely impacted by changes in exchange rates to which the Organization is exposed. Approximately 99% of all donations received by the Organization come from foreign donors. Funds are received and held in foreign currency. The Organization undertakes certain transactions denominated in foreign currencies, but, due to the fact that the national currency tends to strengthen its positions and the foreign currencies, vice versa, devalue, the foreign currency risk exposure may be significant. The Organization does not use any derivatives to manage its foreign currency risk exposure.

The carrying amounts of the Organization’s foreign currency denominated monetary assets and liabilities as of 31 December 2020 and 2019 were as follows:

	31 December 2020			31 December 2019		
	USD	EUR	GBP	USD	EUR	GBP
<b>Assets</b>						
Cash and cash equivalents	197,090	898	7,189	139,742	727	2,015
Accounts receivable on products, goods, works, services	574	-	-	-	-	-
<b>Total assets</b>	<b>197,664</b>	<b>898</b>	<b>7,189</b>	<b>139,742</b>	<b>727</b>	<b>2,015</b>
<b>Liabilities</b>						
Current accounts payable on goods, works, services	-	-	-	12,034	-	-
<b>Total liabilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,034</b>	<b>-</b>	<b>-</b>
<b>Net currency position</b>	<b>197,664</b>	<b>898</b>	<b>7,189</b>	<b>127,708</b>	<b>727</b>	<b>2,015</b>

The following table details the Organization’s sensitivity to weakening of UAH against USD, EUR, and GBP by 10%. This sensitivity level presents management’s estimates regarding reasonably possible foreign currency exchange fluctuations as of the reporting dates. The sensitivity analysis includes only outstanding balances of foreign currency denominated monetary assets and adjusts their translation to presentation currency at the end of the period with reference to estimated exchange rate fluctuations.

	31 December 2020			31 December 2019		
	USD	EUR	GBP	USD	EUR	GBP
Impact on profit or loss	19,766	90	719	12,771	73	202

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**Liquidity risk**

Liquidity risk is the risk that the Organization will not be able to settle its financial liabilities to third parties arising from its main activities, as they are due. The Organization’s liquidity position is carefully monitored and managed. The Organization has a detailed budgeting and cash forecasting process in place to help ensure that it has adequate cash available to meet its payment obligations.

As of 31 December 2020 and 2019, all financial liabilities of the Organization based on contractual payments were due within the period from one to three months.

**Concentration risk**

During the year ended 31 December 2020, funding provided by the Global Fund amounted to 64% and by the CDC amounted to 16% (2019: 61% and 13%, respectively) of all donations received by the Organization in the form of cash transfers. To manage this concentration risk, the Organization seeks for obtaining additional financing from other donors.

**13. FAIR VALUE OF FINANCIAL INSTRUMENTS**

Estimated fair value disclosures of financial instruments are made in accordance with the requirements of UAS 13 “Financial Instruments”. Fair value is defined as the amount at which the instrument could be exchanged in a current transaction between knowledgeable, willing parties in an arm’s length transaction, other than in forced or liquidation sale. As no readily available market exists for a major part of the Organization’s financial instruments, professional judgment is necessary to determine fair value, based on current economic conditions and specific risks attributable to the instrument. The estimates presented herein are not necessarily indicative of the amounts the Organization could realize in a market exchange from the sale of its full holdings of a particular instrument.

The Organization’s management believes that, as of 31 December 2020 and 2019, fair values of cash and cash equivalents and accounts receivable and payable actually approximated their carrying amounts due to the short-term nature of such instruments.

**14. EVENTS AFTER THE REPORTING PERIOD**

The Organization signed a Grant Agreement for the Program “Gain Momentum in Reducing TB/HIV Burden in Ukraine” funded by the Global Fund to Fight AIDS, Tuberculosis, and Malaria. The Grant Agreement was signed on 4 December 2020, with the Program’s implementation period ranging from 1 January 2021 to 31 December 2023 (inclusive) and the approved budget in the amount of USD 48,658 thousand.



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On 3 March 2021, the Organization signed a Grant Agreement with the Centers for Disease Control and Prevention # 6NU2GGH002114-02-07, with the agreed total funding in the amount of USD 9,500 thousand, to implement the Program “Improving HIV Treatment Cascade for Key Populations through Differentiated Case Detection and Linkage to Care and Increased Capacity at the Center for Public Health and Strategic Information in Ukraine” in the period from 30 September 2020 to 29 September 2021.

On 29 July 2021, the Organization signed a Grant Agreement with the Centers for Disease Control and Prevention # 5NU2GGH002114-03-00, with the agreed total funding in the amount of USD 7,027 thousand, to implement the Program “Improving HIV Treatment Cascade for Key Populations through Differentiated Case Detection and Linkage to Care and Increased Capacity at the Center for Public Health and Strategic Information in Ukraine” in the period from 30 September 2021 to 29 September 2022.

**15. APPROVAL OF THE CONSOLIDATED FINANCIAL STATEMENTS**

These consolidated financial statements were approved by management and authorized for issue on 7 October 2021.

# ANNEX 4.

## SUMMARY OF GRANT AGREEMENTS ICF "ALLIANCE FOR PUBLIC HEALTH" 2020

Sl. No.	NAME OF IMPLEMENTING PARTNER	FUNDING PROGRAM (*)	OBLAST/COUNTRY
1	Eurasian Association Harm Reduction	RG19-21	Lithuania
2	Georgian Harm Reduction Network	RG19-21	Georgia
3	NGO "Association of Legal Entities Harm Reduction "Partner Network"	RG19-21	Kyrgyz Republic
4	NGO Positive Initiative	RG19-21	Moldova
5	Republican Scientific and Practical Center for Medical Technologies, Informatization, Management and Economics of Public Health (SI)	RG19-21	Republic of Belarus
6	Association of Legal Entities Central Asian Association of People Living with HIV	RG19-21	Republic of Kazakhstan
7	Stronger Together, Association for Support of People Living with HIV	RG19-21	Republic of Northern Macedonia
8	Timok Youth Center (TOC)	RG19-21	Serbia
9	Frontline AIDS (charity)	Global Fund 2018-2020 RG19-21	United Kingdom of Great Britain and Northern Ireland
10	University of Bristol	Global Fund 2018-2020	United Kingdom of Great Britain and Northern Ireland
11	NGO SPIN Plus	RG19-21	Tajikistan
12	Republican Center for AIDS Prevention and Control of the Ministry of Health of the Republic of Uzbekistan	RG19-21	Uzbekistan
13	NGO CAZAS	RG19-21	Montenegro
14	All-Ukrainian Network of People Living with HIV/AIDS (Charitable Organization)	RG19-21	Ukraine
15	NGO Public Health Center Nezalezhnist (Independence)	Global Fund 2018-2020	Vinnitsia oblast
16	Ukrainian Red Cross Society (Volyn Regional Branch)	Global Fund 2018-2020 Public Health Center	Volyn oblast

TOTAL PROJECTS FUNDED	SIGNED COMMITMENTS (TOTAL AMOUNT) (UAH)	TOTAL FUNDING PROVIDED TO RECIPIENTS/ IMPLEMENTING PARTNERS (UAH)	SIGNED COMMITMENTS (USD)	ACTUALLY FUNDED (USD)
1	764,036	774,815	27,131	27,131
1	2,262,218	2,299,129	81,681	82,280
1	4,530,299	4,791,015	162,280	180,722
1	8,309,107	6,162,740	314,022	228,310
1	8,659,716	8,823,322	319,813	319,813
1	2,354,689	3,303,739	85,630	124,996
1	2,229,210	2,364,084	82,929	84,303
1	3,231,807	3,131,382	119,870	119,870
2	1,915,509	2,838,607	71,917	100,780
1		1,494,198		52,664
1	2,298,913	2,180,004	83,073	77,698
1	4,153,827	4,182,053	149,851	153,603
1	8,102,130	6,496,450	297,780	245,027
1	41,980,071	27,971,996	1,519,631	1,057,338
1	1,691,830	1,627,616	68,075	60,800
2	3,578,449	2,536,554	138,580	93,576



Sl. No.	NAME OF IMPLEMENTING PARTNER	FUNDING PROGRAM (*)	OBLAST/COUNTRY
17	Volyn Regional Charitable Foundation Chance	Global Fund 2018-2020	Volyn oblast
18	Charitable Foundation Resursy Zhyttia (Resources of Life)	CDC Global Fund 2018-2020	Dnipropetrovsk oblast
19	Charitable Foundation for Public Health (Kryvyi Rih)	CDC Global Fund 2018-2020	Dnipropetrovsk oblast
20	All-Ukrainian Charitable Fund Dzherelo Zdorovia (Source of Health)	CDC	Dnipropetrovsk oblast
21	Charitable Foundation Virtus	CDC Global Fund 2018-2020	Dnipropetrovsk oblast
22	NGO SYNERGIIA DUSH (SYNERGY OF SOULS)	Global Fund 2018-2020 Health Link	Dnipropetrovsk oblast
23	NGO Doroga Zhyttia Dnipro (Way of Life Dnipro)	CDC	Dnipropetrovsk oblast
24	Dnipropetrovsk Regional NGO Perehrestia (Crossroads)	CDC Global Fund 2018-2020	Dnipropetrovsk oblast
25	Zhovti Vody City Charitable Fund Promin (Ray)	Global Fund 2018-2020	Dnipropetrovsk oblast
26	Municipal Enterprise The Regional Medical Psychiatric Center for the Treatment of Addictions With Inpatient Unit (Dnipro Regional Council)	Global Fund 2018-2020	Dnipropetrovsk oblast
27	Municipal Enterprise The Kryvyi Rih Multi-Specialty Psychiatric Hospital (Dnipro Regional Council)	Global Fund 2018-2020	Dnipropetrovsk oblast
28	Novomoskovsk District NGO Family Support Center	CDC Global Fund 2018-2020	Dnipropetrovsk oblast
29	NGO Donetsk Regional Association for Assistance to HIV-Positive People	Global Fund 2018-2020	Donetsk oblast
30	NGO Istok	Global Fund 2018-2020 Health Link	Donetsk oblast
31	Horlivka NGO Linia Zhyttia (Life Line)	Global Fund 2018-2020	Donetsk oblast

TOTAL PROJECTS FUNDED	SIGNED COMMITMENTS (TOTAL AMOUNT) (UAH)	TOTAL FUNDING PROVIDED TO RECIPIENTS/ IMPLEMENTING PARTNERS (UAH)	SIGNED COMMITMENTS (USD)	ACTUALLY FUNDED (USD)
1	740,248	735,565	30,425	27,322
2	2,242,731	1,816,218	87,732	66,883
2	6,587,829	5,205,892	260,329	192,644
1	2,489,733	1,788,873	94,094	66,126
2	2,629,826	2,604,742	103,878	97,923
2	10,362,200	10,545,540	415,747	395,053
1	2,899,802	2,424,140	106,929	88,948
2	647,925	264,701	26,051	10,038
1	126,456	105,833	5,088	3,886
1	142,400	142,400	5,343	5,200
1	63,000	61,410	2,339	2,188
2	2,332,428	2,081,600	90,835	76,437
1	2,143,390	2,141,801	85,450	79,886
2	5,732,439	5,679,538	228,452	214,501
1	3,320,112	3,302,372	136,461	122,587

Sl. No.	NAME OF IMPLEMENTING PARTNER	FUNDING PROGRAM (*)	OBLAST/COUNTRY
32	NGO Nasha Dopomoha (Our Help)	AFEW, CDC Global Fund 2018-2020 PITCH	Donetsk oblast
33	NGO Union AMICUS	Global Fund 2018-2020	Donetsk oblast
34	Ukrainian Red Cross Society (Donetsk Regional Branch)	Global Fund 2018-2020 Public Health Center	Donetsk oblast
35	Donetsk Regional CF Oberih (Talisman)	CDC Global Fund 2018-2020	Donetsk oblast
36	NGO Perspective	Global Fund 2018-2020	Zhytomyr oblast
37	Zakarpattia Charitable Society of the Network of People Living with HIV/AIDS (Charitable Organization)	Global Fund 2018-2020	Zakarpattia oblast
38	Ukrainian Red Cross Society (Zakarpattia Regional Branch)	Global Fund 2018-2020 Public Health Center	Zakarpattia oblast
39	CF Vse Mozhlyvo (Everything is Possible)	CDC Global Fund 2018-2020	Zaporizhzhia oblast
40	Charitable Organization 100 Percent Life Network. Zaporizhzhia	Global Fund 2018-2020	Zaporizhzhia oblast
41	Charitable Fund Spodivannia (Hope)	CDC Global Fund 2018-2020 Health Link	Zaporizhzhia oblast
42	Zaporizhzhia Regional Charitable Foundation Gender Zed	Global Fund 2018-2020 Health Link	Zaporizhzhia oblast
43	Charitable Foundation Rehabilitation Center for Drug Users Zakhid Shans (West Chance)	Global Fund 2018-2020	Ivano-Frankivsk Oblast
44	Ukrainian Red Cross Society (Kyiv Regional Branch)	Global Fund 2018-2020 Public Health Center	Kyiv Oblast
45	CF Povnennia do Zhyttia (Coming Back to Life)	CDC Health Link	Kirovohrad Oblast
46	Kirovograd Regional Branch of the All-Ukrainian Charitable Organization All-Ukrainian Network of People Living with HIV/AIDS	Global Fund 2018-2020	Kirovohrad Oblast
47	Luhansk Regional Society All-Ukrainian Network of People Living with HIV/AIDS (Charitable Organization)	Global Fund 2018-2020	Luhansk Oblast
48	Charitable Organization Obriy (Horizon)	Global Fund 2018-2020	Luhansk Oblast



TOTAL PROJECTS FUNDED	SIGNED COMMITMENTS (TOTAL AMOUNT) (UAH)	TOTAL FUNDING PROVIDED TO RECIPIENTS/ IMPLEMENTING PARTNERS (UAH)	SIGNED COMMITMENTS (USD)	ACTUALLY FUNDED (USD)
4	4,482,275	2,884,130	180,621	107,644
1	3,909,945	3,895,751	157,327	146,440
2	6,398,392	4,750,356	247,254	174,271
2	2,003,372	1,324,205	79,553	49,426
1	1,670,506	1,603,286	66,742	59,524
1	24,125	23,251	984	866
2	4,316,384	3,826,580	168,931	141,816
2	813,956	567,852	32,200	21,398
1	1,175,883	1,161,444	46,853	43,126
3	3,173,471	2,672,031	125,372	99,304
2	1,448,488	1,429,547	57,009	53,022
1	1,027,165	979,414	42,218	36,390
2	6,556,177	6,097,518	254,447	222,956
2	2,822,775	2,447,285	108,185	90,589
1	1,044,270	1,038,974	42,453	38,624
1	875,747	850,098	35,994	31,583
1	501,245	435,452	20,169	16,027

Sl. No.	NAME OF IMPLEMENTING PARTNER	FUNDING PROGRAM (*)	OBLAST/COUNTRY
49	Charitable Fund Avante	Global Fund 2018-2020	Lviv Oblast
50	Charitable Foundation SALUS	Global Fund 2018-2020	Lviv Oblast
51	Charitable Society All-Ukrainian Network of People Living With HIV/AIDS of Lviv City (Charitable Organization)	Global Fund 2018-2020 Public Health Center	Lviv Oblast
52	CF Nadiya ta Dovira (Hope and Trust)	CDC MAT Global Fund 2018-2020 PITCH	City of Kyiv
53	TB PEOPLE OF UKRAINE (Charitable Organization)	UNOPS	City of Kyiv
54	Ukrainian Institute for Public Health Policy (Charitable Organization)	CDC MAT	City of Kyiv
55	All-Ukrainian Charitable Organization Chas Zhyttia Plus (Time of Life Plus)	Global Fund 2018-2020	City of Kyiv
56	All-Ukrainian Charitable Organization CONVICTUS Ukraine	AFEW, CDC Global Fund 2018-2020 Health Link, PITCH	City of Kyiv
57	All-Ukrainian Association of People with Drug Addiction (VOLNA)	Global Fund 2018-2020	City of Kyiv
58	All-Ukrainian Charitable Foundation Drop-In Center	CDC Global Fund 2018-2020	City of Kyiv
59	NGO Center for Social Development and Health Promotion Among Men	Global Fund 2018-2020 Health Link	City of Kyiv
60	NGO ALLIANCE.GLOBAL	EJAF Global Fund 2018-2020 Health Link, PITCH	City of Kyiv
61	NGO Club Eney	Global Fund 2018-2020	City of Kyiv
62	International Charitable Organization Roma Women Fund Chiricli	Global Fund 2018-2020	City of Kyiv
63	International NGO Labor and Health Social Initiatives	Global Fund 2018-2020	City of Kyiv
64	Municipal Non-Profit Enterprise The Mykolaiv Central District Hospital (Mykolaiv District Council)	Global Fund 2018-2020	Mykolaiv Oblast
65	NGO LGBT Association "LIGA"	PITCH	Mykolaiv Oblast
66	NGO "Public Health and Positive Action "Chas Zhyttia" (Time of Life)	Global Fund 2018-2020	Mykolaiv Oblast
67	Municipal Non-Profit Enterprise The Kyiv City Narcological Clinical Hospital SOCIOOTHERAPY	Global Fund 2018-2020	Mykolaiv Oblast

TOTAL PROJECTS FUNDED	SIGNED COMMITMENTS (TOTAL AMOUNT) (UAH)	TOTAL FUNDING PROVIDED TO RECIPIENTS/ IMPLEMENTING PARTNERS (UAH)	SIGNED COMMITMENTS (USD)	ACTUALLY FUNDED (USD)
1	134,190	78,835	5,455	2,720
1	2,858,213	2,732,705	116,285	101,422
2	6,609,490	4,635,053	254,229	172,682
3	4,278,350	4,246,533	168,049	158,386
1	297,335	297,335	10,543	10,494
1	2,627,059	2,748,761	102,836	103,952
1	149,496	145,172	6,075	5,490
5	23,541,348	21,948,013	921,294	813,100
1	472,186	472,186	17,104	16,817
2	4,985,723	3,519,476	188,415	128,424
2	5,137,215	5,358,275	207,618	204,540
4	8,372,787	7,966,492	327,489	295,944
1	316,336	309,024	12,901	12,536
1	1,845,310	1,785,350	74,420	66,335
1	10,216,744	10,214,912	419,515	379,168
1	70,000	70,000	2,524	2,476
1	464,297	318,156	18,642	11,048
1	2,460,976	2,449,423	99,552	90,675
1	126,000	125,977	4,735	4,519



Sl. No.	NAME OF IMPLEMENTING PARTNER	FUNDING PROGRAM (*)	OBLAST/COUNTRY
68	Ukrainian Red Cross Society (Mykolaiv Regional Branch)	Global Fund 2018-2020 Public Health Center	Mykolaiv Oblast
69	Mykolaiv City Charitable Fund Vykhid (Way Out)	CDC Global Fund 2018-2020 Health Link	Mykolaiv Oblast
70	Mykolaiv City CF Unitus	CDC Global Fund 2018-2020	Mykolaiv Oblast
71	CF Veselka (Rainbow)	Global Fund 2018-2020	Odesa Oblast
72	NGO Alternativa (Alternative)	Health Link	Odesa Oblast
73	NGO Civil Movement Faith, Hope, Love	CDC Global Fund 2018-2020	Odesa Oblast
74	NGO Era Myloserdiia (Era of Mercy)	CDC Global Fund 2018-2020	Odesa Oblast
75	Community-Based Youth Organization Klub Vzaïemodopomohy Zhyttia+ (Peer Support Club Life+)	Global Fund 2018-2020 Public Health Center	Odesa Oblast
76	NGO Youth Development Center	Global Fund 2018-2020	Odesa Oblast
77	Youth NGO Youth Public Movement Partner	Global Fund 2018-2020	Odesa Oblast
78	Odesa CF for Rehabilitation and Social Adaptation of Homeless People Shliakh do Domu (The Way Home)	AFEW CDC Global Fund 2018-2020	Odesa Oblast
79	Charitable Organization Meridian	PITCH	Poltava Oblast
80	Charitable Association for HIV/AIDS Patients Svitlo Nadii (Light of Hope)	AFEW CDC Global Fund 2018-2020	Poltava Oblast
81	Poltava Regional Charitable Foundation Public Health	Health Link	Poltava Oblast
82	Rivne Regional Charitable Fund Nashe Maibutnie (Our Future)	Global Fund 2018-2020	Rivne Oblast
83	Municipal Enterprise Sumy Central Clinical District Hospital	Global Fund 2018-2020	Sumy Oblast
84	Sumy Regional NGO Club CHANCE	Global Fund 2018-2020	Sumy Oblast
85	NGO Public Health Sources	Global Fund 2018-2020	Ternopil Oblast
86	Charitable Organization 100 Percent Life Network. Kharkiv	Global Fund 2018-2020	Kharkiv Oblast
87	Charitable Organization CF Parus* (Sail)	AFEW Global Fund 2018-2020	Kharkiv Oblast

TOTAL PROJECTS FUNDED	SIGNED COMMITMENTS (TOTAL AMOUNT) (UAH)	TOTAL FUNDING PROVIDED TO RECIPIENTS/ IMPLEMENTING PARTNERS (UAH)	SIGNED COMMITMENTS (USD)	ACTUALLY FUNDED (USD)
2	5,912,495	4,998,613	228,983	183,730
3	3,426,893	2,774,456	134,145	102,449
2	2,397,294	1,797,561	92,360	66,059
1	1,608,425	1,608,381	64,014	59,635
1	4,787,747	4,999,847	189,829	187,681
2	6,727,035	6,475,202	254,203	237,171
2	5,442,315	5,325,594	201,691	193,464
2	17,611,238	16,016,677	672,598	588,682
1	352,546	352,546	12,537	12,427
1	2,493,572	2,334,046	100,336	86,583
3	13,118,643	12,680,429	501,280	467,150
1	611,560	603,809	24,487	22,626
3	4,566,054	4,010,224	183,373	149,131
1	1,458,029	1,240,925	57,695	46,257
1	2,779,296	2,614,951	111,506	97,148
1	80,000	80,000	2,916	2,825
1	455,599	412,998	18,332	15,366
1	402,241	350,574	16,185	12,894
1	2,476,307	2,476,307	101,119	92,036
2	3,555,535	3,301,165	143,378	123,148

Sl. No.	NAME OF IMPLEMENTING PARTNER	FUNDING PROGRAM (*)	OBLAST/COUNTRY
88	Kharkiv City CF BLAGO (Goodness)	Global Fund 2018-2020	Kharkiv Oblast
89	Ukrainian Red Cross Society (Kherson Regional Branch)	Global Fund 2018-2020 Public Health Center	Kherson Oblast
90	Kherson City NGO 21st Century Association	Global Fund 2018-2020	Kherson Oblast
91	Kherson Regional Charitable Fund Mangust (Mongoose)	CDC Global Fund 2018-2020 Health Link	Kherson Oblast
92	Khmelnyskyi Public Health Association Victoria	Global Fund 2018-2020	Khmelnyskyi Oblast
93	CO All-Ukrainian Network of People Living With HIV/AIDS (Khmelnyskyi Regional Branch)	Global Fund 2018-2020	Khmelnyskyi Oblast
94	Charitable Organization 100 Percent Life Cherkasy	CDC Global Fund 2018-2020	Cherkasy Oblast
95	Charitable Fund Insight	Global Fund 2018-2020	Cherkasy Oblast
96	Chernivtsi New Family Charitable Foundation	Global Fund 2018-2020	Chernivtsi Oblast
97	NGO Resocialization Center for Chemically Dependent People VEDIS	Global Fund 2018-2020	Chernihiv Oblast
98	Chernihiv Regional NGO Vidrodzhennia Natsii (Revival of the Nation)	Health Link	Chernihiv Oblast
99	CO All-Ukrainian Network of People Living With HIV/AIDS (Chernihiv Regional Branch)	Global Fund 2018-2020	Chernihiv Oblast
Total Unutilized Funds Under Grant Agreements of Prior Years, Returned in 2020			
<b>TOTAL :</b>			

\* Funding Programs

**GF** – Grant funding under the Global Fund's program "Investing for Impact Against Tuberculosis and HIV"

**CDC MAT** – Grant funding provided under the international technical assistance program "Improving the Quality and Sustainability of Drug Maintenance Treatment in Ukraine"

**CDC** – Grant funding provided under the international technical assistance program "M&E-Related Technical Assistance and Improved Data Application in HIV (METIDA)"

**AFEW** – Grant funding provided under the project "Underage, Overlooked: Improving Access To Integrated HIV Services For Adolescents Most At Risk In Ukraine" through ICF AIDS Foundation East-West (AFEW-Ukraine)

**EJAF** – Grant funding provided by the Elton John AIDS Foundation



TOTAL PROJECTS FUNDED	SIGNED COMMITMENTS (TOTAL AMOUNT) (UAH)	TOTAL FUNDING PROVIDED TO RECIPIENTS/ IMPLEMENTING PARTNERS (UAH)	SIGNED COMMITMENTS (USD)	ACTUALLY FUNDED (USD)
1	2,103,878	1,948,104	84,056	71,920
2	5,181,750	4,058,947	201,290	147,389
1	130,774	126,457	4,898	4,580
3	3,664,398	3,023,149	145,830	112,845
1	296,545	224,984	12,065	8,171
1	944,640	935,958	37,908	35,068
2	2,379,886	1,911,813	90,786	70,766
1	638,270	556,403	25,683	20,514
1	599,738	590,956	23,776	21,839
1	63,733	41,883	2,546	1,577
1	1,454,185	1,320,368	57,190	48,894
1	670,329	668,323	26,900	24,889
		-186,067		-6,994
<b>148</b>	<b>354,120,510</b>	<b>314,962,765</b>	<b>13,649,302</b>	<b>11,680,186</b>

**PITCH** – Grant funding provided under the project “Partnership to Inspire, Transform and Connect the HIV Response” which is being implemented in accordance with the agreement with the Secretariat of the International HIV/AIDS Alliance (UK)

**Public Health Center** – Grant funding provided under the Global Fund’s program “Investing for Impact Against Tuberculosis and HIV.” Funded through the Public Health Center of the Ministry of Health of Ukraine

**Health Link** – Grant funding provided under the HealthLink international technical assistance program “Accelerating Ukraine’s Efforts to End HIV,” being implemented with the support of the United States Agency for International Development (USAID) in collaboration with NGO All-Ukrainian Network of People Living with HIV / AIDS (Charitable Organization)

**RG19-21** – Grant funding under the Global Fund’s program “Sustainability of Services for Key Populations in Eastern Europe and Central Asia”

**UNOPS** – A grant under the project “Overcoming Challenges for Civil Society, Round 9” being administered in accordance with the agreement with STOP TB through the United Nations Office for Project Services (UNOPS)



NATIONAL HIV/AIDS AND TB HOTLINE:

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AND OST HOTLINE:

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NATIONAL HEPATITIS HELPLINE:

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