

ANNUAL REPORT 2018



Alliance
for Public Health



I am pleased to present the 2018 annual report of the Alliance for Public Health. In 2018, the Alliance focused its efforts on three priority areas of work: addressing HIV/AIDS, tuberculosis, and viral hepatitis.

The Alliance, as a non-governmental organization, has made a significant contribution to the fulfillment of the national objectives. Acting as the implementer of the 2014-2018 National HIV/AIDS Program, among non-governmental organizations, the Alliance's contribution is the largest, both in terms of funds raised for the implementation of the five-year program, contributing toward meeting the highest number of the target indicators (being exceeded only by the Ministry of Health of Ukraine), and service coverage levels. Due to the successful work of the Alliance and its partner organizations with key HIV-vulnerable groups, over 300,000 clients have been reached by our programs. This has become a key factor in curbing the epidemic in Ukraine. In 2018, preparatory work was completed to ensure the gradual ongoing transition of this effective and evidence-based prevention program from GFTAM-supported mechanisms to government funding.

Innovation is rapidly spreading: In early 2018, with support from CDC/PEPFAR, the Alliance was the first in Ukraine to launch the Pre-Exposure Prophylaxis (PrEP) Programs, and today, as a result of this successful pilot project, the PrEP Program is reaching a 27-fold expansion – shifting from the city of Kyiv to the whole of Ukraine! Thanks to the Alliance, innovative approaches to finding new HIV infections being funded by USAID/PEPFAR have expanded to regions where HIV testing was not previously available. Self-testing, as the Alliance's unique focus area, and the website www.selftest.org.ua are now being promoted by the Public Health Center as well.

In 2018, the Alliance provided medical-psychosocial support for over 6,000 patients with tuberculosis and drug-resistant tuberculosis (3,930 and 2,331 patients, respectively). Due to the use of patient-centered approaches and results-based funding, significantly successful treatment results have been achieved: 90.9% among patients with drug-susceptible TB and 88.7% with DR-TB. In 2018, 307,800 people who are at high risk for tuberculosis were screened. Due to the implementation of the results-based financing approach to early TB detection and HIV prevention programs, there has been an 2.2-fold increase in the number of new TB cases identified!

In total, during the Alliance's 3-year project across 19 regions in Ukraine, 2,162 patients from key groups accessed HCV testing and treatment services using modern-day direct-acting antiviral drugs as well as social support. Through community involvement and action, 98.2% of all patients completed the full course of treatment, 95% successfully cured.

We have expanded our international presence, replicating the experience of Ukraine both in our region, i.e., countries of Eastern Europe and Central Asia, and in Africa and Asia.

In 2018, aiming to ensure sustainability of services for key groups, the Global Fund approved the decision to designate the Alliance as the implementer of the largest-scale project in this region, spanning 14 countries.

I am grateful to our staff – the close-knit and professional team of the Alliance, and I am grateful to our partners – we can take great pride in this year's accomplishments. There are even more ambitious plans on the horizon. I'm confident that we are up to the tasks set before us!

With best wishes for good health and inspiration!

Andriy Klepikov
Executive Director



About the ALLIANCE FOR PUBLIC HEALTH

The International Charitable Foundation “Alliance for Public Health” (hereinafter the “Alliance”) is a leading non-governmental professional organization which makes a significant impact on the epidemics of HIV/AIDS, tuberculosis, viral hepatitis, and other serious diseases in Ukraine in collaboration with key state partners and civil society organizations through providing financial and technical support to relevant programs.

OUR MISSION

Is to support community action against HIV/AIDS, to reduce the spread of HIV and related epidemics through disseminating effective services and approaches, strengthening health care systems and social services, and building the capacity of vulnerable communities.

OUR VISION

Is of a world in which people do not die of AIDS, and where communities have brought HIV/AIDS under control.

The ALLIANCE'S Strategic Objectives For 2013–2020

1 INNOVATIONS

To develop and roll out effective models of responding to the epidemic of HIV and associated diseases in Ukraine and worldwide.

2 SERVICE ACCESSIBILITY

To ensure universal access to comprehensive evidence-based services in response to the epidemic of HIV and co-epidemics for vulnerable populations in Ukraine.

3 POLICIES

To make an impact on healthcare policies in order to ensure sustainable access to the services, reduce stigma, and protect the rights of people who are vulnerable to HIV.

4 COMMUNITIES

To build capacity and mobilize key communities to ensure their active engagement and meaningful involvement in the response to the epidemic.

5 TECHNICAL ASSISTANCE

To introduce an effective system of technical support delivery for the development of effective technical approaches in responding to the epidemic of HIV and related epidemics all over the world.

KEY ACHIEVEMENTS

ALLIANCE FOR PUBLIC HEALTH in 2018

National HIV prevention programs focusing on the most vulnerable populations have helped bring the epidemic under control.

295,335 persons reached by prevention services!



EFFECTIVE INNOVATIONS

- The successful PrEP pilot project among **100 MSM** in Kyiv serves as the basis for expanding in 2019 to **1,800 MSM** from all over Ukraine and additionally reaching **1,000 representatives of other high-risk groups**.
- The website **www.selftest.org.ua** – anonymous self-testing for rural and remote residents.
- Innovative services and community mobilization efforts among transgender people and experimenting youth (***Drugstore project***)

EFFECTIVE APPROACHES TO DETECTING NEW CASES AND TREATING TB:



- Index screening led to a **3.4 times increase in the number of TB patients identified in 2018 compared to 2017!**
- Person-centered care models **doubled the effectiveness of treatment** – from 40% to 80%!

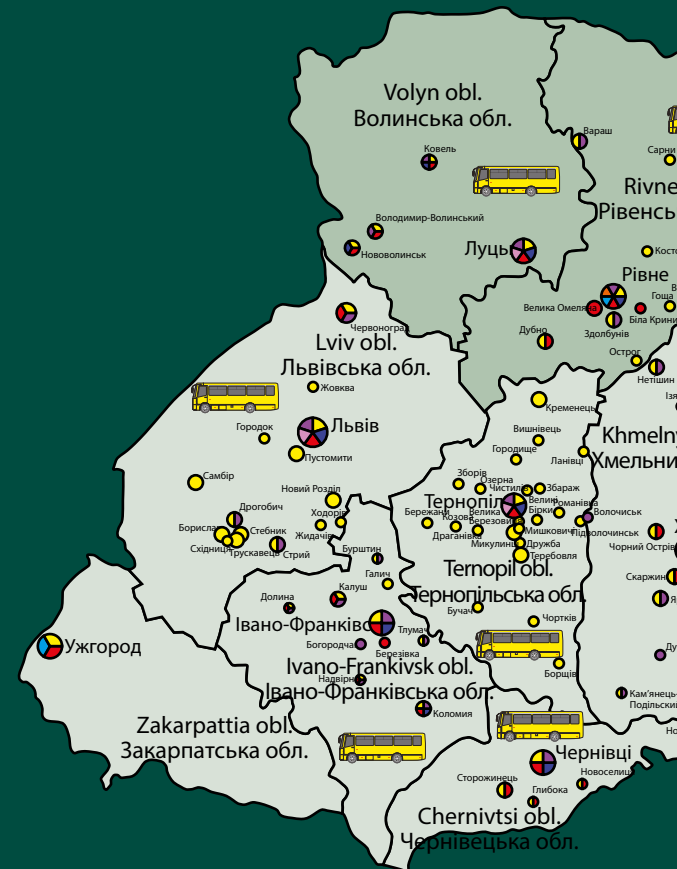
Expanding access to modern HCV diagnostic and treatment services for key populations using direct-acting drugs for 2,162 patients. For the first time ever, 50 prisoners joining the program (treatment efficacy – 98%!)
.....

Transitioning the largest substitution therapy program in Eastern Europe and Central Asia from donor to national funding almost complete with further expansion of the program to cover more than 16,000 patients by the end of 2019.
.....

Enhancing the Alliance's contribution to program development in Eastern Europe and Central Asia – The Global Fund has approved a new regional HIV project involving activities in 14 countries aimed at ensuring service sustainability for key populations.



IMPACTING THE EPIDEMICS — SUPPORTING COMMUNITIES



MAP OF PREVENTION SERVICES FOR KEY POPULATIONS, 2018

The Alliance for Public Health is a leading non-governmental professional organization which, in collaboration with its key partners, makes a significant impact on the epidemics of HIV/AIDS, tuberculosis, viral hepatitis, and other serious diseases in Ukraine through implementing programs covering over 300,000 members of the most vulnerable populations.

Coverage of Key Populations from January 1, 2018 to December 31, 2018



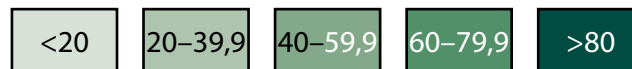
PWID — People who inject drugs
MSM — Men Having Sex with Men
SW — Sex Workers
TB — Early MDR-TB Detection Program
TG — Transgender People
HCV — HCV Treatment Program
OST — Opioid Substitution Therapy

Mobile Clinics
 PROGRAM Partnership
to Inspire, Transform
and Connect the
HIV Response (PITCH)

● Cities/towns of the Kyiv region where PWID services are provided for fewer than 100 clients

Baryshivka	Gorenynchi	Katiuzhanka	Pereiaslav-Khmelnytskyi
Bilohorodka	Gorenka	Klavdievo-Tarasove	Pidgitsi
Vyshenky	Demydiv	Kozarovychi	Tarashcha
Volodarka	Druzhnia	Kotsubynske	Trebuchiv
Vorzel	Dymer	Lupivka	Uzyn
Voropailiv	Zagalsi	Liutizh	Chabany
Glibivka	Ivankiv	Makariv	Shpytky
Gnidyn	Kalyta	Novi Petrivtsi	Yasnogorodka

Incidence of HIV Infection
per 100,000 Population in Ukraine, 2018



Including infants born to HIV-infected mothers with undetermined HIV status, without taking into account the 2018 data for temporarily occupied territories



National HIV/AIDS
and TB Hotline:
0-800-500-451

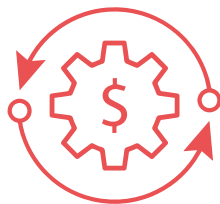
National Drug Addiction
and OST Hotline:
0-800-507-727

ВІЛ – ЗНАТИ РОЗУМІТИ, ПОПЕРЕДИТИ

HIV/AIDS

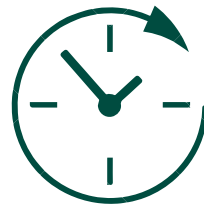
PROGRAM

ACCELERATING UKRAINE'S PROGRESS TOWARDS REDUCING TB AND HIV BURDENS THROUGH ENSURING UNIVERSAL ACCESS TO TIMELY AND HIGH-QUALITY TB DIAGNOSIS AND TREATMENT, SCALING UP EVIDENCE-BASED HIV PREVENTION, DIAGNOSIS AND TREATMENT, AND BUILDING UP RESILIENT AND SUSTAINABLE SYSTEMS FOR HEALTH.



DONOR:

The Global Fund to Fight AIDS,
Tuberculosis and Malaria



IMPLEMENTATION PERIOD:

2018–2020



BUDGET:

\$35,817,918

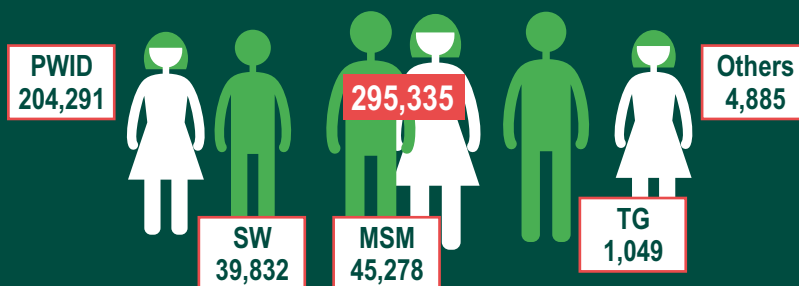
PROGRAM OBJECTIVES

- To scale up and ensure equitable access to high-quality TB and HIV prevention, treatment, care and support with a focus on key populations most affected by the HIV and TB epidemics.
- To strengthen the health systems towards sustainable and integrated solutions for key populations most affected by the HIV and TB epidemics.
- To strengthen community systems that enable needs-based, cost-effective and integrated interventions for key populations mostly affected by the HIV and TB epidemics.

KEY ACHIEVEMENTS IN 2018:

HIV Prevention – Global Fund Project

Persons Reached by Prevention Services



HIV Testing

Total Members of Most-At-Risk Populations Reached by Assisted Testing Using Rapid Tests



Those Who Tested HIV-Positive

6,900

Information Materials



Prevention Supplies Distributed

Condoms

10.88 mln.

Syringes and Needles

20 mln.

33 Mobile Clinics Across 24 Regions In Ukraine

Those Reached With The Minimum Package Of Services:



- 32,619 PWID (16% Of All Those Covered)
- 14,024 SW (35% Of All Those Covered)
- 2,244 MSM (5% Of All Those Covered)

Prevention Activities In The ATO-Affected Areas

Persons Reached By Prevention Services 16,042

Training Activities For National Police Personnel

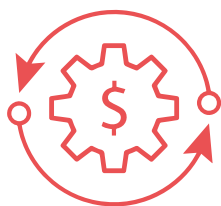


66 Trainings

1,942
National Police
Personnel Trained

PROJECT

INNOVATIVE COLLABORATION BETWEEN CIVIL SOCIETY AND THE HEALTHCARE SYSTEM TO EFFECTIVELY IDENTIFY AND TREAT HIV IN UKRAINE AS PART OF THE HEALTHLINK PROJECT TO ACCELERATE UKRAINE'S EFFORTS TO END HIV IN UKRAINE.



DONOR:

The United States Agency for International Development (USAID) through co 100 percent life



IMPLEMENTATION PERIOD:

2017–2022



BUDGET:

UAH 38,511,856.76 (grant amount for one project year, i.e., January 2, 2018 –September 30, 2018)

GEOGRAPHICAL COVERAGE:

Dnipropetrovsk, Kirovohrad, Zaporizhia, Donetsk, Odesa, Chernihiv, Poltava, Cherkasy, Kherson, Mykolaiv, Kyiv oblasts, and the city of Kyiv.

KEY ACHIEVEMENTS IN 2018

- Providing HIV counseling and testing as well as support for HIV-positive patients through **131 healthcare facilities of various specializations**.
- **14 special trainings** focusing on the use of rapid tests, reduction of stigma and discrimination for **303 healthcare workers**.

KEY ACHIEVEMENTS IN 2018

New Persons
Tested

24,550



973

Positive
Test Results

Persons Who Tested
Positive Linked To Care For
Monitoring And Follow-Up

679

486

Persons Initiating
ART Within
One Year

- A supervision system and 12 teams of regional supervisors from among physicians and psychologists prepared to support the professional development of medical and social workers. 42 introductory supervisory meetings held, 12 of which hosted by NGOs, and 30 by healthcare facilities.

- At the request of and in collaboration with the Public Health Center, a draft MOH Order prepared ("Regarding the List of Key and Priority HIV-Vulnerable Groups and the Criteria For Inclusion In These Groups").

INNOVATIONS

Implemented As Part Of The HEALTHLINK Project:

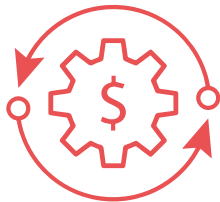
Medical Event Recording module as part of e-Health software products. The module includes patient electronic medical records.

Purchase of 10 condom/HIV-test vending machines for community centers and nightclubs for MSM, women's consultation clinics, as well as obstetrics and gynecology departments for free HIV oral tests and condoms.

The rating system for healthcare facilities and doctors developed using the Check & Rate mobile app. In 12 regions, teams of community reporters set up. In 2018, 39 healthcare centers evaluated and rated.

PROJECT

OPTIMIZED CASE FINDING FOR HIV (OCF) AND COMMUNITY-INITIATED TREATMENT INTERVENTION (CITI)



DONOR:

U.S. Centers for Disease Control and Prevention, pursuant to the U.S. President's Emergency Plan For AIDS Relief (PEPFAR)



IMPLEMENTATION PERIOD:

December 1, 2015 –
September 29, 2019



BUDGET:

\$5.5 mln.

GEOGRAPHICAL COVERAGE:

11 oblasts of Ukraine – Dnipropetrovsk, Kyiv, Odesa, Poltava, Mykolaiv, Cherkasy, Zaporizhia, Donetsk, Kherson, Chernihiv, Kirovohrad regions, and the city of Kyiv.

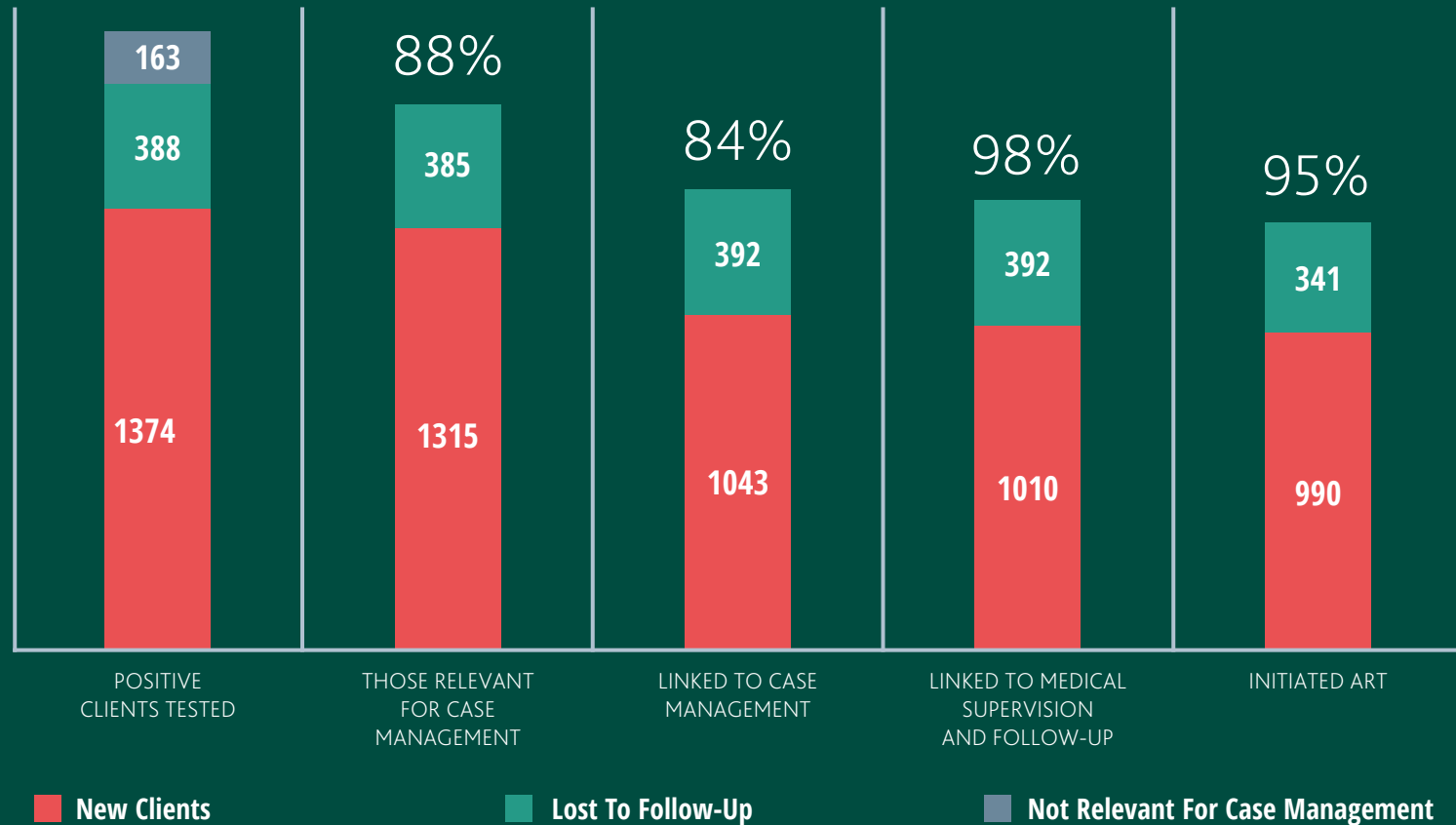
THE GOAL OF THE PROJECT:

While supporting regional efforts to create an effective treatment cascade in PWID and MSM communities, intervention implementation activities continued to improve HIV detection strategies and strengthen the link between testing and treatment.

KEY ACHIEVEMENTS IN 2018

	THOSE REACHED BY ASSISTED TESTING	PERCENTAGE OF DETECTION	DIAGNOSIS CONFIRMED	ART INITIATED
PWID	40,802	10%	1,855	2,506
MSM	3,400	1.7%	43	

TREATMENT CASCADE JULY – DECEMBER 2018



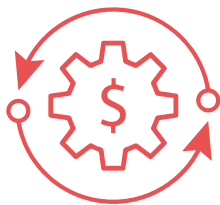
○ **Geographic reach** of project activities **expanded**: In addition to the 25 key cities in 11 oblasts, project activities delivered in another 13 small towns.

○ The innovation for **instant HIV confirmation** implemented – shortening the time interval between receiving a positive rapid test result and initiating treatment from 22 to 5 days.

○ Additional testing for recent infections helped in identifying more than **250 HIV-positive patients**.

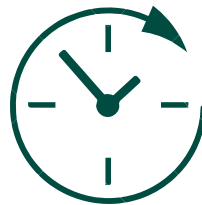
PROJECT

IMPROVING ADHERENCE AND ACCESS TO TREATMENT FOR PEOPLE WHO INJECT DRUGS IN UKRAINE (KPIS)



DONOR:

U.S. Centers for Disease Control and Prevention, pursuant to the U.S. President's Emergency Plan For AIDS Relief (PEPFAR)



IMPLEMENTATION PERIOD:

2015 – September 29, 2019



BUDGET:

\$1.5 mln.

GEOGRAPHICAL COVERAGE:

CITI project regions: Dnipropetrovsk, Odesa, Poltava, Mykolaiv, Cherkasy, Zaporizhia, Kharkiv, Kyiv oblasts, and the city of Kyiv.

Regions where CITI is not available: Sumy, Dnipropetrovsk, Khmelnytskyi, Vinnytsia, Zhytomyr, Rivne, Volyn oblasts.

PROJECT GOALS:

Evaluate the results of the cascade of HIV care and treatment among PWID who receive standard HIV prevention services and the CITI strategy in terms of client engagement in HIV services and ART initiation, as well as identify barriers to the engagement and retention of PWID in HIV services and ART initiation.

KEY ACHIEVEMENTS IN 2018

QUANTITATIVE RESEARCH COMPONENT

1,990 PARTICIPANTS
IN SCREENING

Intervention Group **1,070** | **920** Control Group

1,774 participants meeting
eligibility criteria and
enrolled in the project

GEOGRAPHICAL COVERAGE:

Kyiv, Odesa, Kyiv oblasts (Irpina, Brovary, Boryspil), as well as Sumy and Lutsk – cities where the CITI project is not being implemented.

FIELDWORK STAGE:

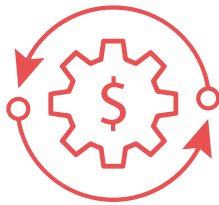
November 2017 –
September 2018.

AT THIS POINT IN TIME, THE RESEARCHERS ARE INVOLVED IN THE PREPARATION OF PUBLICATIONS BASED ON THE RESULTS OF THE PROJECT COMPLETED.



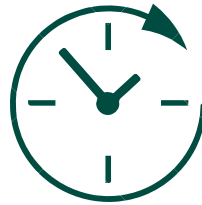
PROJECT

UNDERAGE, OVERLOOKED: IMPROVING ACCESS TO INTEGRATED HIV SERVICES FOR ADOLESCENTS MOST AT RISK IN UKRAINE



DONOR:

France Expertise Internationale –
Initiative 5% through AIDS Foundation
East West International



IMPLEMENTATION PERIOD:

October 1, 2017 –
September 30, 2020



BUDGET:

€ 500,094

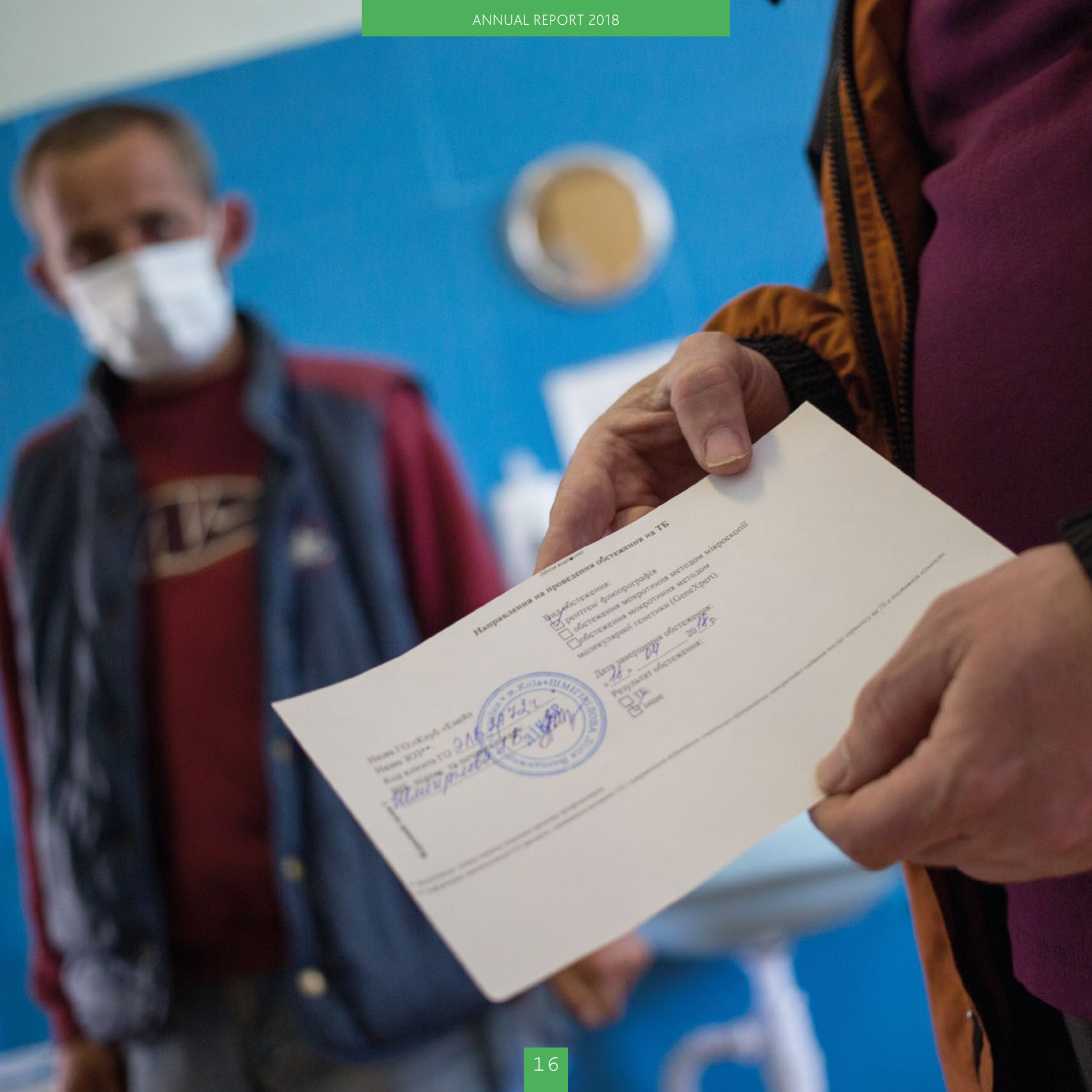
KEY ACHIEVEMENTS IN 2018

- 2,516** adolescents who use drugs and their sexual partners accessed HIV prevention services.
- 387** prevention-focused events held in the regions (street actions/quests/lectures and group classes in educational institutions), with **7,548** persons participating.
- 35** roundtables and task meetings held aimed at improving work with most-at-risk adolescents.
- Advocacy work with stakeholders, government agencies jointly with the Ministry of Youth and Sports of Ukraine.



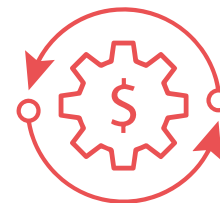
INNOVATION

For the first time in Ukraine, an exploratory qualitative study was carried out to investigate the situation with adolescent drug use in 32 small towns across 7 regions of Ukraine and evaluate services available to adolescents. The results of the study are set out on the Alliance's website.



TUBERCULOSIS

PROGRAM



DONOR:

The Global Fund to Fight AIDS,
Tuberculosis and Malaria



IMPLEMENTATION PERIOD:

2018–2020



FOCUS AREA BUDGET:

UAH 1,144,598

PROGRAM FOCUS AREAS:

IMPROVING THE DETECTION OF TUBERCULOSIS AMONG IDU, SW, MSM, TG WHO HAVE LOW MOTIVATION TO UNDERGO TESTING ON THEIR OWN INITIATIVE

KEY ACHIEVEMENTS IN 2018

8,437 HIV-POSITIVE
CLIENTS
SCREENED

accessed diagnostic
services at healthcare
facilities

78%

536 TB
CASES
DETECTED

initiated
treatment

93%



FOCUS AREA BUDGET:

UAH 1,861,635

PROGRAM FOCUS AREAS:

SUPPORT COMMUNITIES TO ACTIVELY IDENTIFY TB CASES BY INCREASING ACCESS TO HIGH-QUALITY DIAGNOSTIC SERVICES AMONG HOMELESS PEOPLE AND EX-PRISONERS

KEY ACHIEVEMENTS IN 2018

9,531
CLIENTS
reached by questionnaire-based screening services

3,519 HIV-POSITIVE
CLIENTS
SCREENED

accessed diagnostic
services at healthcare
facilities

97%

174 TB
CASES
IDENTIFIED

initiated
treatment

89%



FOCUS AREA BUDGET:

UAH 1,067,799

PROGRAM FOCUS AREAS:

ENSURE ACTIVE DETECTION OF TB CASES BY INCREASING ACCESS TO HIGH-QUALITY DIAGNOSTIC SERVICES AMONG ROMANI POPULATION THROUGH ROMA INTERMEDIARIES

KEY ACHIEVEMENTS IN 2018

4,420
CLIENTS
reached by questionnaire-based screening services

1,939 HIV-POSITIVE
CLIENTS
SCREENED

accessed diagnostic
services at healthcare
facilities

100%

92 TB
CASES
IDENTIFIED

initiated
treatment

100%

**FOCUS AREA BUDGET:**

UAH 3,274,402.5

THIS FOCUS AREA IS SPECIAL IN THAT FUNDING IS AVAILABLE ONLY FOR SCREENING SURVEYS AND REFERRALS FOR TESTING BY HEALTHCARE FACILITIES, NO SUPPORT ASSOCIATED WITH ACCOMPANYING CLIENTS TO TESTING LOCATIONS BEING PROVIDED.

PROGRAM FOCUS AREAS:

SUPPORT COMMUNITIES TO ACTIVELY IDENTIFY TB CASES BY INCREASING ACCESS TO HIGH-QUALITY DIAGNOSTIC SERVICES AMONG INTERNALLY DISPLACED PERSONS

KEY ACHIEVEMENTS IN 2018

52,641
CLIENTS
reached by questionnaire-based screening services

848 HIV-POSITIVE CLIENTS SCREENED
accessed diagnostic services at healthcare facilities

8 TB CASES IDENTIFIED

32% initiated treatment **87%**

**FOCUS AREA BUDGET:**

UAH 26,592,241

(to provide support for patients with drug-susceptible TB)

and

UAH 31,679,235

(to provide support for patients with drug-resistant TB)

PROGRAM FOCUS AREAS:

PROVIDE MEDICAL AND SOCIAL SUPPORT FOR TB/MDR-TB PATIENTS. ENHANCE PATIENT ADHERENCE TO TB TREATMENT

KEY ACHIEVEMENTS IN 2018

PATIENTS REACHED BY THE PROJECT'S MEDICAL AND SOCIAL SUPPORT SERVICES

3,930 patients with drug-susceptible TB **102.7%**

2,314 patients with drug-resistant TB **94.2%**

Project patients with drug-susceptible TB successfully treated (2017 cohort) **90.9%**

Project patients with drug-resistant TB successfully treated (2016 Cohorts 2 and 3) **88.7%**

OVER THE COURSE OF THE PROJECT IN ALL REGIONS, CLIENT RECRUITMENT FOR MEDICAL AND SOCIAL SUPPORT WAS BASED ON ASSESSMENT OF PATIENT NEEDS, RISK FACTORS FOR TREATMENT TERMINATION, NO REFUSALS TO ENROLL PATIENTS INTO THE PROJECT FOR SUPPORT REPORTED.

PILOT PROJECT

OPTIMIZED TB CASE FINDING AMONG HIGH-RISK GROUPS AND MEDICAL-SOCIAL SUPPORT FOR CONTACTS



IMPLEMENTATION PERIOD:

July – December 2018



BUDGET:

UAH 3,328,640

PROJECT GOAL:

Improving TB detection among people who have contact with TB patients from vulnerable populations.

GEOGRAPHICAL COVERAGE:

Dnipropetrovsk, Zakarpattia, Odesa, Rivne, Kharkiv oblasts

KEY ACHIEVEMENTS IN 2018

7-8 CONTACTS ENROLLED

IDENTIFIED AMONG CONTACTS:

→ **3.3%** DIAGNOSED WITH TB
→ **33** per 1,000 contacts
→ (Ukraine – **8.6** per 1,000, 2017)

209
CASES

MDR-TB
TB
MTB (+)
MTB (-)

1,577
CONTACTS

Radiological
examination

100%

Sputum
smear
microscopy

26.4%

Molecular
genetic analysis
of sputum

9.6%

TB PATIENTS

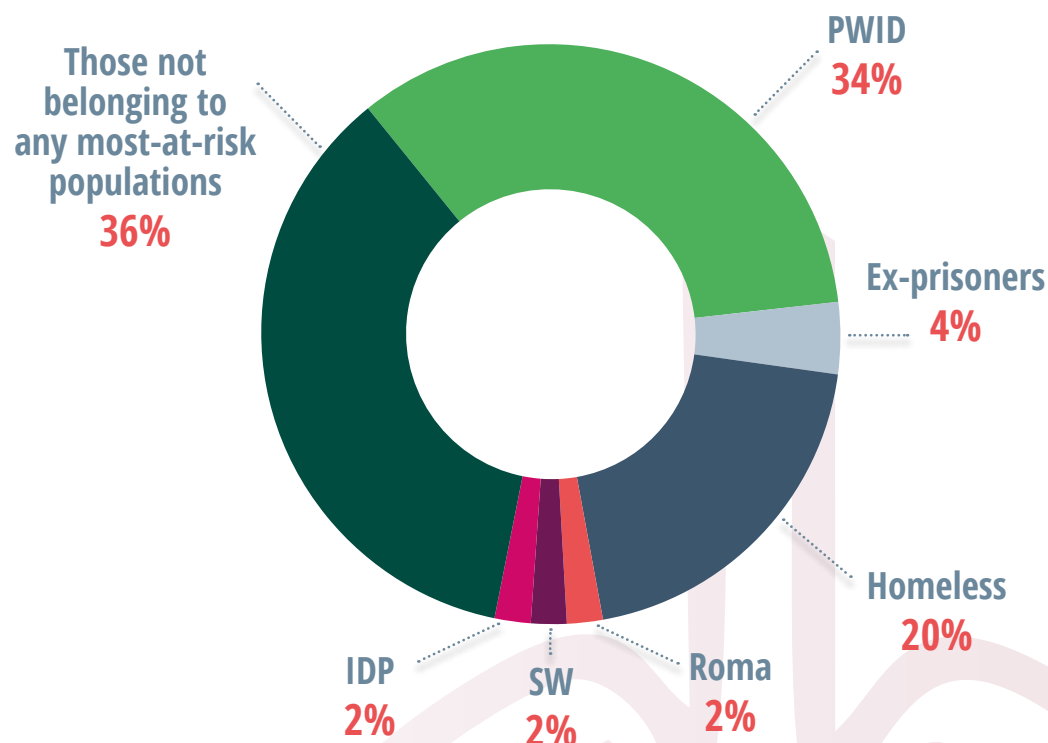
52

IDENTIFIED

Contact with:

MDR-TB
TB
MTB (+)
MTB (-)

TB CASES IDENTIFIED AMONGS CONTACTS TESTED

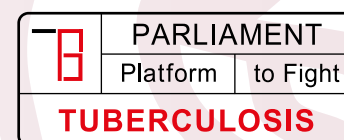


PROJECT

PARLIAMENTARY PLATFORM TO FIGHT TUBERCULOSIS

As the coordinating center for the civil society organizations of Ukraine on collaborating with the international movement of interfunctional deputies (MPs), the Global TB Caucus, the Alliance provides technical support for the interfunctional parliamentary group **The Parliamentary Platform To Fight Tuberculosis**.

- Includes 47 Ukrainian MPs.
- Two national roundtables held in the Verkhovna Rada of Ukraine.
- A high-profile awareness-raising and advocacy campaign to honor World TB Day organized, followed by providing feature lighting effects for the Parliament building to bring the TB issue to national focus.
- The April report on drug-resistant TB in Europe presented at the PACE by Serhii Kiral, Head of the Interfunctional Group **Parliamentary Platform To Fight Tuberculosis**, in response to which the relevant resolution of the Parliamentary Assembly was approved.

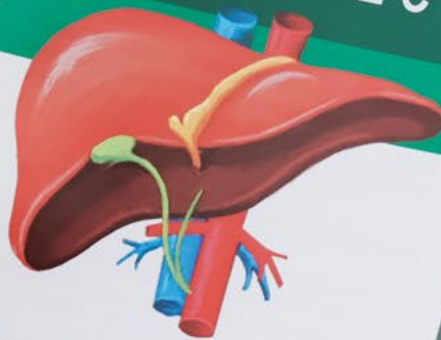


 PlatformaborotbiTB

 Platforma_TB

THE CONSISTENT WORK OF THE PARLIAMENTARY PLATFORM SERVING AS AN EXAMPLE OF SUCCESSFUL PARTNERSHIP AIMED AT ERADICATING TB WAS HIGHLIGHTED BY WHO IN THE COMPENDIUM OF GOOD PRACTICES IN THE IMPLEMENTATION OF THE TUBERCULOSIS ACTION PLAN FOR THE WHO EUROPEAN REGION 2016-2020.

ФАКТЫ О ГЕПАТИТЕ С



Во всем мире хронической инфекцией гепатита С страдают 71 миллионов человек. Примерно 399 000 человек ежегодно умирают от гепатита С, в основном от осложнений инфекции.

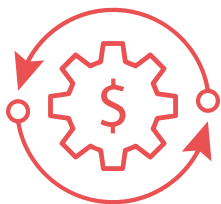
По данным ВОЗ в Украине
1 500 000 человек
инфицированы гепатитом С

Альянс
громадського здоров'я

VIRAL HEPATITIS

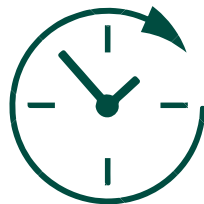
PROJECT

SCALING UP ACCESSIBLE AND EFFECTIVE HCV TREATMENT THROUGH COMMUNITY-BASED TREATMENT MODELS FOR MOST VULNERABLE POPULATIONS IN THE RESOURCE-CONSTRAINED UKRAINE



DONOR:

Various Donors



IMPLEMENTATION PERIOD:

April 2015 – September 2018



BUDGET:

\$ 860,428.78

PROJECT GOALS:

To ensure access to effective HCV treatment for key populations and design innovative community-based service delivery models, including medical and social support, with treatment regimens based on direct-acting antivirals.

KEY ACHIEVEMENTS IN 2018

CONDUCTED

1,907

treatment courses based on hepatitis C virus (HCV) direct-acting antivirals administered to representatives of key groups

PROVIDED
TREATMENT FOR

50

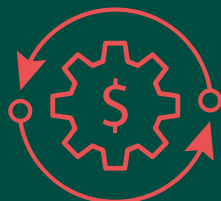
patients in correctional institutions accessed treatment

205

patients received free direct antivirals (no support provided)

DEMONSTRATION PROJECT

ASSESSMENT OF SIMPLIFIED ANTIVIRAL TREATMENT STRATEGY FOR HEPATITIS C IN UKRAINE



DONOR:

EQUIP Consortium supported by the United States Agency for International Development (USAID), PEPFAR



IMPLEMENTATION PERIOD:

September 2017 – April 2019



BUDGET:

\$ 420,788

PROJECT GOALS:

Facilitate access to HCV treatment for key populations, enhance ART adherence among co-infected HIV/HCV patients.

HIV testing and ART initiation are an integral part of the treatment and care model.

PROJECT IMPLEMENTERS:

Within the framework of the project, the Alliance is responsible for the organization of testing, laboratory diagnostics, HCV treatment, and social support for 434 patients through the clinic of the L.V. Gromashevsky Institute of Epidemiology and Infectious Diseases of the National Academy of Medical Sciences of Ukraine.

Another 434 project patients received services for the treatment of viral hepatitis C and social support at Kyiv City Clinical Hospital No. 5 (KMKL # 5). The All-Ukrainian Network of PLWH is the designated coordinator for liaising with this healthcare institution under this project.

98.6%

ADHERENCE
TO TREATMENT

99.5%

TREATMENT
EFFICACY

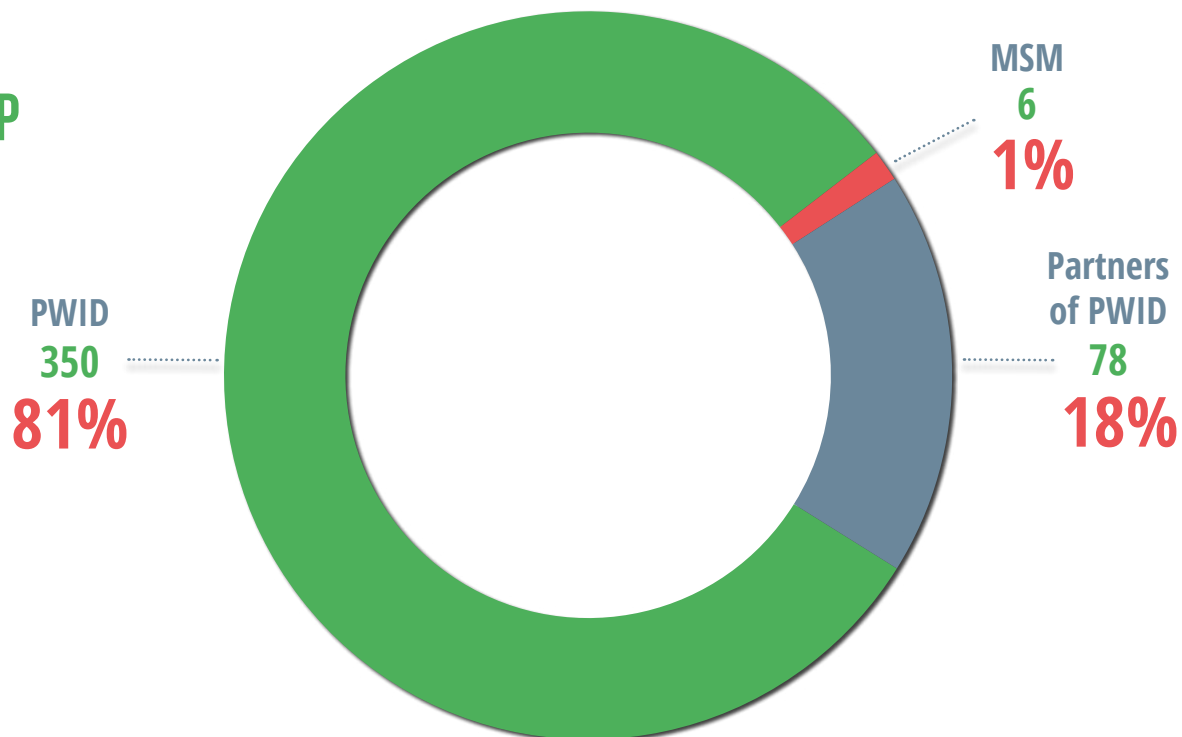
KEY ACHIEVEMENTS IN 2018

1,000 REPRESENTATIVES OF KEY POPULATIONS RAPID-TESTED FOR HCV including **366** tested positive **37%**

518 REPRESENTATIVES OF KEY POPULATIONS RAPID-TESTED FOR HIV including **48** tested positive **9.3%**
ALL INITIATED ART

434 REPRESENTATIVES OF KEY POPULATIONS AND THEIR PARTNERS ACCESSED HCV TREATMENT USING DIRECT-ACTING ANTIVIRALS **100%** ALL PATIENTS PROVIDED WITH CASE MANAGEMENT

BREAKDOWN BY KEY GROUP



OPIOID SUBSTITUTION THERAPY

THE OST PROGRAM IN UKRAINE IS THE LARGEST PROGRAM OF ITS KIND AMONG EASTERN EUROPEAN COUNTRIES

In October 2017, the process of transition from donor to government funding for OST medications was initiated. As of December 31, 2018

79 %

of all patients were accessing government-funded OST.

COMPONENT GOALS:

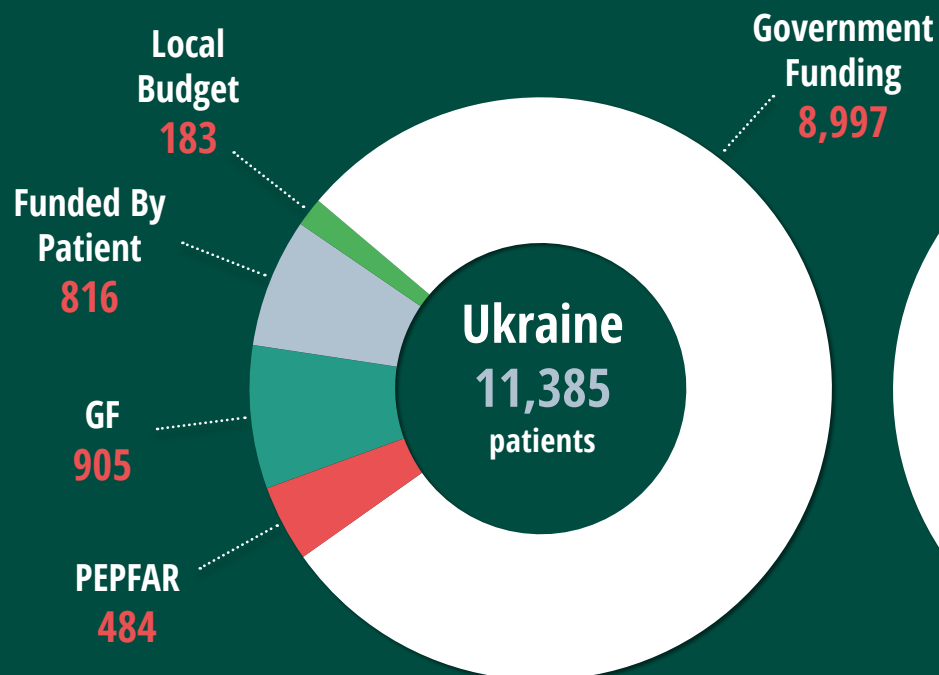
Providing PWID with better access to OST and organizing medical, psychological and social support (MPSS) for OST patients through case management and integrated services (diagnostics and treatment for HIV, TB, viral hepatitis, etc.), improving retention and facilitating re-socialization for OST patients.



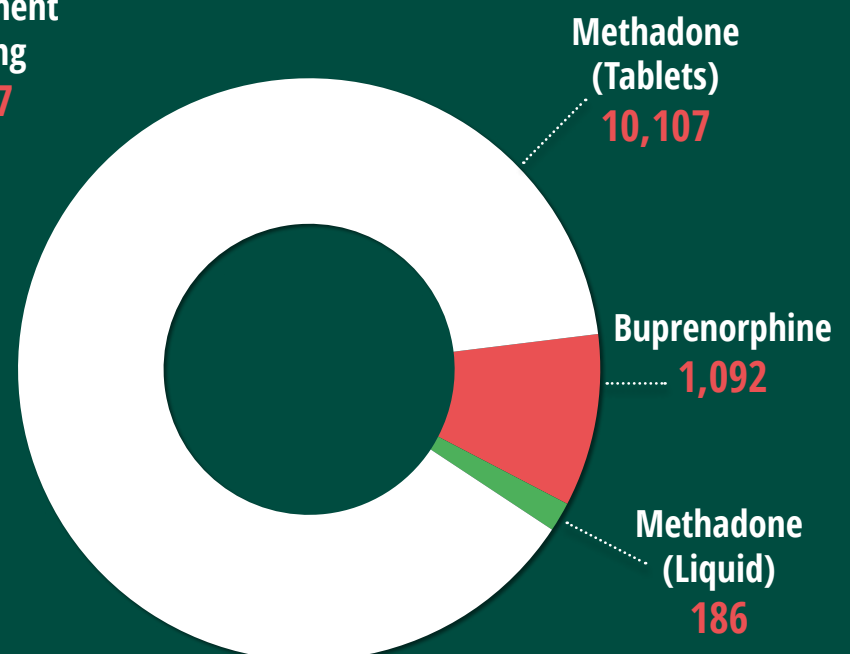
PARTNER:

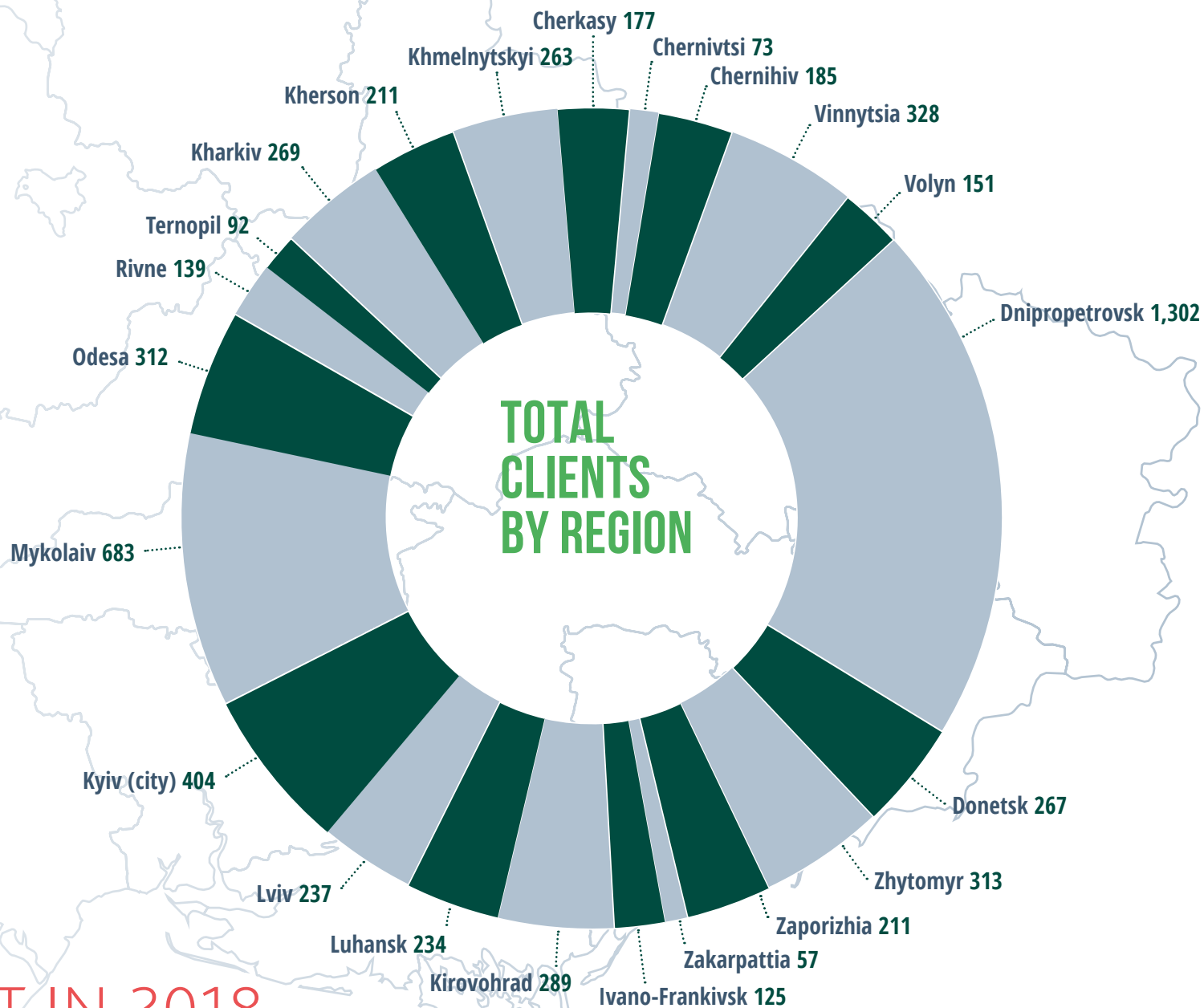
Public Health Center of the Ministry of Health of Ukraine.

BREAKDOWN BY FUNDING SOURCE



BREAKDOWN BY DRUG





OST IN 2018

11,385 patients (as of December 31, 2018)

40.9% (4,660) HIV-positive patients, **87.7% (4,087)** on ART

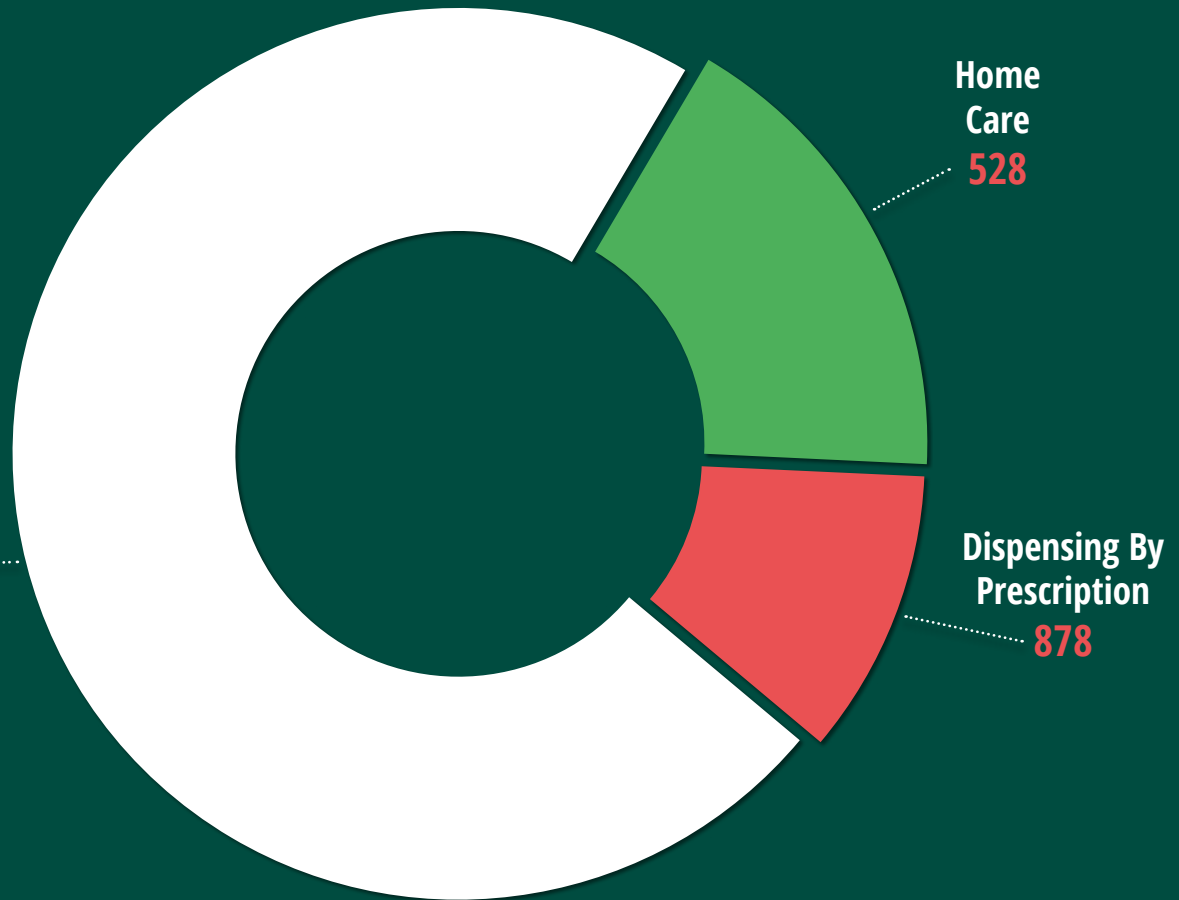
Annual increase in patients – **1,196**

211 sites – addiction treatment centers, mental health facilities, AIDS centers, TB treatment facilities, infectious disease hospitals, local and district hospitals, primary health care centers

MPSS provided through **23 NGOs** for **6,322 clients**

2018 — EXPANSION OF OST DELIVERY MODELS TO INCLUDE SELF-MEDICATION PRACTICES

Ost drug dispensing
sites at Healthcare
Facilities
3,686



KEY ACHIEVEMENTS IN 2018

Increase in patients picking up
OST drugs for self-medication,
compared to the previous year

8.6%



7.4%

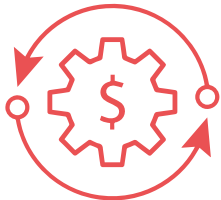
Increase in patients
on ART (due to case
management practices)

Retention in the MPSS program during
6 months since initiation of treatment
(compared to 71.9% of the clients
who did not access the services)

92.82%

PROJECT

RESULTS-BASED FUNDING FOR OPIOID SUBSTITUTION THERAPY IN UKRAINE



DONOR:

The Global Fund to Fight AIDS, Tuberculosis and Malaria



IMPLEMENTATION PERIOD:

2018 – 2020



BUDGET:

\$ 77,600

COMPONENT GOALS:

To transition to a new funding model for OST-dispensing healthcare facilities based on OST sustainability outcomes when drawing upon other funding sources, to create an environment that facilitates OST expansion and quality service delivery.

IN ORDER TO MOTIVATE AND IMPROVE THE FINANCIAL STATUS OF HEALTH CARE WORKERS, IN MOST CASES THE HEADS OF THE INSTITUTIONS HAVE PAID MONTHLY BONUSES TO MEDICAL STAFF INVOLVED IN THE OST PROGRAM, ACCORDING TO THEIR WORKLOADS AND PERSONAL RESPONSIBILITIES. THE REST OF THE FUNDS WERE DIRECTED TO PURCHASE OFFICE SUPPLIES AND OTHER NECESSITIES.

GEOGRAPHICAL COVERAGE:

Kyiv, Ivano-Frankivsk, Izmail

KEY ACHIEVEMENTS IN 2018

1,000 CLIENTS RECEIVED OST BASED ON THE NEW FUNDING MODEL

HEALTHCARE FACILITIES NOW MORE MOTIVATED TO ACCOMMODATE MORE OST PATIENTS

RESULTS-BASED FUNDING PROVIDED DIRECTLY TO THE HEALTHCARE FACILITIES

MANAGERS MADE THEIR OWN DECISIONS REGARDING FUNDING ALLOCATION AND USE

1,000

CLIENTS

31.9%

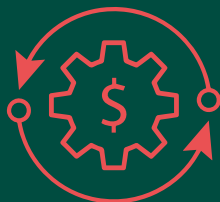
HIV-POSITIVE

94%

INCLUDING ON ART

PROJECT

IMPROVED QUALITY AND SUSTAINABILITY OF MEDICATION ASSISTED TREATMENT (MAT) IN UKRAINE



DONOR:

U.S. Centers for Disease Control and Prevention, pursuant to the U.S. President's Emergency Plan for AIDS Relief (PEPFAR)



IMPLEMENTATION PERIOD:

February 2016 – September 2021



BUDGET:

\$ 2,050,000.00



PARTNERS:

Public Health Center of the Ministry of Health of Ukraine, Ukrainian Association of Family Medicine, Ukrainian Institute for Public Health Policy, Kyiv Oblast Charitable Fund Hope and Trust

KEY ACHIEVEMENTS IN 2018

TARGETED
TECHNICAL
ASSISTANCE
PROVIDED FOR
OST SITES

15
SITES

ACROSS 5
OBLASTS OF
UKRAINE AND
THE CITY OF KYIV



94.4%

of all HIV-positive patients
at OST-dispensing sites received ART

FACILITATING THE
IMPLEMENTATION
OF SUSTAINABLE
MAT MODELS

OST

dispensed
through
10 primary
health care
facilities
(Kyiv)

44%

Served by
project sites
accessing
alternative
forms of
treatment

4,850 rapid test kits purchased
for detecting PAS

Logistic arrangements made for the project
purchase of 100 annual buprenorphine courses
and 1,000 methadone courses through the project

IMPROVING THE
QUALITY OF
CARE AND MAT
EFFECTIVENESS

555^{*}

specialists
trained
through

4

online courses focusing on opioid addiction
treatment, integrated care, and psychosocial
support for patients

^{*} As posted at <https://courses.phc.org.ua> (website of the Public Health Center of the Ministry of Health of Ukraine)

TRAINING AND ENGAGING
FAMILY DOCTORS FOR OST
PROGRAMS

78

physicians trained in targeted refresher
courses offered at P.L.Shupik National
Medical Academy of Post-Graduate Education

177

physicians attended a
conference with a focus on OST
and integrated assistance

PILOTING SERVICE DELIVERY
MODELS FOR PATIENTS
GRADUATING FROM MAT
PROGRAMS

119

hours of
individual
psychotherapy
sessions

12

group meetings
for patients'
family
members

**Webinars on providing psychosocial
support for patients who have
completed/are completing opioid
substitution agonist therapy**
<http://zpt.org.ua/uk/materials?categoryId=110>

IMPLEMENTING INTEGRATED SERVICE
DELIVERY MODELS (ART, TB, MAT,
PSYCHOSOCIAL SUPPORT)

6

Organized
regional
meetings

with the
participation of

118

specialists who
provide services
for OST patients

PROVIDING SUPPORT FOR THE
FAST TRACK CITIES INITIATIVE
(IN THE CITY OF KYIV) AND
DEVELOPING MAT IN PEPFAR
PRIORITY REGIONS

235

new patients
received case
management
services

1,204

consultations provided focusing
on patients' rights, access to
treatment when calling the
National OST Hotline

227

STRATEGIC PROBLEM CASES RESOLVED

INFORMATIONAL RESOURCES



THE OPIOID SUBSTITUTION THERAPY MOBILE APP

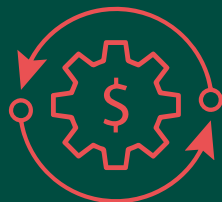
improves accessibility and ease of use of OST-focused
and related materials (HIV/AIDS, TB, and viral hepatitis)
by providing quick and convenient access to information
online from Android and iOS smartphones.

Materials developed with the support of the project.

<http://zpt.org.ua/uk/materials?categoryId=124>

PROJECT

EXPANDING MEDICATION ASSISTED THERAPY (EXMAT) IN UKRAINE



DONOR:

National Institute of Drug Abuse (NIDA) (USA)



IMPLEMENTATION PERIOD:

2012 – 2020



BUDGET:

\$1,125,000



PARTNER:

Yale University School of Medicine (USA)

PROJECT GOALS:

- Assessing barriers and facilitators to entry to and retention in MAT programs
- Implementing and evaluating an evidence-based intervention aimed at process improvement at selected OST sites in order to increase access to and retention in OST programs
- Assessing the behavior and mental health of OST patients using the BASIS-24 tool

KEY ACHIEVEMENTS IN 2018

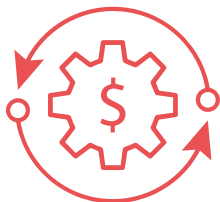
5 collaborative training modules for chief regional specialists (non-staff) focusing on narcology (addiction medicine) and OST service providers (medical workers and NGO employees)

The goal is to introduce cutting-edge evidence-based interventions for streamlining processes at OST sites to increase patient numbers. **Over the course of 2018, there was a 15 percent increase in the number of OST patients!**

Over this period, eight oblasts expanded their OST programs by more than 20%, while the Cherkasy Oblast took the lead in the 2018 expansion!

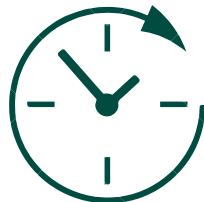
PROJECT

IMPROVING TREATMENT SERVICES FOR OST PATIENTS' MENTAL DISORDERS (MEDIUM)



DONOR:

National Institute on Drug Abuse of the National Institutes of Health of the United States Department of Health and Human Services (USA)



IMPLEMENTATION PERIOD:

2018–2023



BUDGET:

\$2,252,890



PARTNER:

Ukrainian Institute for Public Health Policy (Principal Recipient)

PROJECT GOALS:

To evaluate the effectiveness of the implementation of the mSBIRT intervention (treatment for mental disorders) in OST programs, with and without the help of ECHO and P4P tele-education (results-based payment).

GEOGRAPHICAL COVERAGE:

Vinnytsia, Poltava, Dnipropetrovsk, Donetsk, Lviv, Ternopil, Ivano-Frankivsk, Mykolaiv, Kropyvnytsk oblasts, and the city of Kyiv.

PROJECT OBJECTIVES:

- Introducing treatment for OST patients concurrently with antidepressant medication
- Training OST site staff in screening and treatment (mSBIRT)
- Data collection and analysis, the end result being developing a system for delivering high-quality integrated services for OST patients
- The main project activities started in 2019

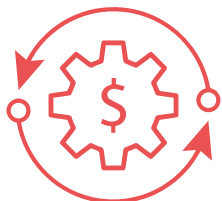
drugstore

drugstore.org.ua



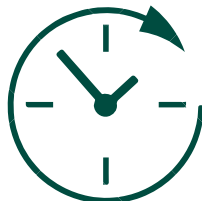
INNOVATIONS

DRUGSTORE: INNOVATIVE HARM REDUCTION PROGRAM FOR EXPERIMENTING YOUTH



DONOR:

Elton John AIDS Foundation



IMPLEMENTATION PERIOD:

2018–2019



BUDGET:

£87,012

PROJECT GOALS:

The project is intended to develop nightlife safety guidelines and online services for experimenting youth.

KEY ACHIEVEMENTS IN 2018

- Online counseling, screening test for infection risks and testing location map, information-rich blog, and interactive pages
- 50,298** unique clients
- 342 articles** on sexual and reproductive health, healthy lifestyles, psychoactive substances, psychology, personal development, leisure, relationships, style, sports, literature, music, HIV and STIs
- 55 videos on sexual health** in collaboration with the School of Women's Health, leading Ukrainian gynecologists, and the *First Love Space* sex shop for the project's YouTube channel
- Trip Map** – An interactive map of popular locations for entertainment, health, sports, and beauty.
- 1,963 boys and girls underwent a Drugstore** screening test to assess the risk of HIV infection and were referred to proven testing locations
- 1,127 clients from 15 cities of Ukraine** took advantage of the opportunity to access online counseling



ONLINE RESOURCE

<https://drugstore.org.ua/>

<https://www.facebook.com/drugstore.org>

https://t.me/drugstore_1

Free2Ask (mobile app)



The **Free2Ask** online counseling app in conjunction with NGO Fulcrum UA. The app helps users learn about partner HIV testing locations, including those recommended by the LGBT community

A NEW MODEL OF SERVICE DELIVERY FOR SEXUAL HEALTH AND HARM REDUCTION AT MUSIC FESTIVALS AND NIGHTCLUBS

Field-tested at seven music festivals and youth events (Brave Factory, Courage Bazaar, Radio Day, Rhythm Büro, Burning Man Decompression, and Strichka Festival).

1,253 people tested for HIV, HCV/HBV, and syphilis.

4 people with HCV referred for treatment.

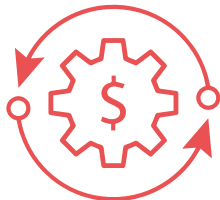
430 kits for psychoactive substance testing distributed and 235 guests at electronic music festivals interviewed. The most common substances include MDMA/Ecstasy, Amphetamine, LSD, Cocaine, Ketamine, Methamphetamine, and Mephedrone.

In August 2018, the first campaign for the **rapid colorimetric testing of psychoactive substances** was launched at the Brave Factory festival.



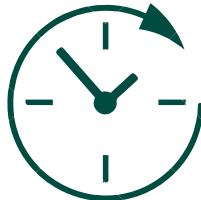
PILOT PROJECT

PRE-EXPOSURE PROPHYLAXIS (PREP) AMONG MSM/TG IN KYIV



DONOR:

U.S. Centers for Disease Control and Prevention, pursuant to the U.S. President's Emergency Plan For AIDS Relief (PEPFAR)



IMPLEMENTATION PERIOD:

November 1, 2017 –
March 31, 2019



BUDGET:

\$185,000

GEOGRAPHICAL COVERAGE:

City of Kyiv

THE GOAL OF THE PROJECT:

To facilitate efforts towards reducing HIV transmission among MSM and TG by introducing pre-exposure prophylaxis as part of the combined prevention and care program in Ukraine.

THE IMPLEMENTATION OF THE PILOT PROJECT ON THE ANALYSIS OF THE RESULTS MADE IT POSSIBLE TO DEVELOP RECOMMENDATIONS FOR INTRODUCING AND EXPANDING PrEP SERVICES TO OTHER REGIONS OF THE COUNTRY, AS SET FORTH IN THE NATIONAL PROGRAM.

KEY ACHIEVEMENTS IN 2018

- Po Optimal client flow route and client-oriented plan for consulting and drug dispensing services developed.
- Full coverage achieved: **100 annual PrEP courses delivered.**
- At the stage of project client selection, **8 cases of HIV antibodies identified.**
- A framework of referral and linkage for support established to provide treatment for project clients diagnosed with STIs.
- Hepatitis B vaccination successfully completed for project clients.
- Adherence to daily medication administration – 72%.

IMPLEMENTING PROJECT PARTNERS:

NGO "ALLIANCE.GLOBAL"
and the City AIDS Center



РОБОТА

А НЕ ЗЛОЧИН

ADVOCACY ACTIVITIES

ALLIANCE PUBLIC EVENTS

- On **March 1, 2018**, the *Ukrainian Politics Balls of Steel* **Sex Workers' March** was held in the Government Quarter of Ukraine's capital city, with several dozens of male and female sex workers participating. They were supported by community activists, human rights advocates, and Ukrainian media representatives.
- On **June 26, 2018**, the **Witch-Hunt** performance event was held in front of the Cabinet of Ministers of Ukraine building, featuring drug users, public figures, and human rights activists staging an impromptu performance in order to draw government and public attention to the repressive drug policies and the problems faced by hundreds of thousands of drug users in Ukraine on an everyday basis.
- On **July 27, 2018**, to mark World Hepatitis Day, the Alliance for Public Health (Alliance) together with 10 Kyiv-based partner organizations held the traditional all-Ukrainian awareness-raising campaign **Hepatitis C: Time to Get Tested, Time to Get Treated!** Everyone had the opportunity to take a free hepatitis C test in a mobile clinic, or get professional advice from doctors and social workers.
- On **August 31, 2018**, the Alliance, together with the All-Ukrainian Association of People with Drug Addiction (VOLNA) and other partners, held the **Silence Kills!** awareness-raising campaign in honor of International Day for Overdose Awareness.
- On **November 30, 2018**, the **Test Under The Clouds** awareness-raising campaign was held on the Contract Square in Kyiv to mark the 30th anniversary of World AIDS Day. For the first time in Ukraine, the Alliance conducted "midair" HIV testing – right at the top of the Big Wheel. Tests were performed both in a conventional way with (finger-prick blood draw) and using a saliva sample.



Free Andrii Yarovyi!

The Alliance is taking all the steps necessary to ensure the release of its consultant, Andrii Yarovyi, who is being held illegally in detention in the so-called “Luhansk People’s Republic” (LNR), liaising with his lawyer, family members, coordinating assistance and support.

Andrii Yarovyi is an OST program patient, a human rights activist, a member of the Eurasian Network of People Who Use Drugs (ENPUD), and a member of the All-Ukrainian Association of People with Drug Addiction (VOLNA).



On August 26, 2018, Andrii Yarovyi was illegally detained in the temporarily occupied territory of the Luhansk region, where he arrived as a consultant to the Alliance to assess access to services for most-at-risk populations. This was not his first visit to the Donbas.

It was during one of his such visits in 2015 that Andrew collected unique video interviews of patients in the last days of substitution therapy in the temporarily occupied areas that formed the basis for the documentary “Donbass: To Live or To Die?!”

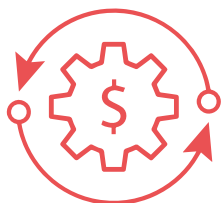
During the arrest, 38 buprenorphine hydrochloride tablets, a substitution therapy drug, legally obtained by him, were seized.

Upon application filed by Andrii’s mother, the Sviatoshynskiy District National Police Department in Kyiv initiated criminal proceedings in connection with his illegal detention under Article 146 of the Criminal Code of Ukraine. Additionally, for the purpose of organizing a subsequent exchange, appropriate applications and other paperwork were submitted to the Joint Center for Coordination of Search, Release of Captives, Hostages and Location of Missing Persons in the area of the Anti-Terrorist Operation at the Security Service of Ukraine.

The case of Andrii’s unlawful detention with the OST drug was mentioned in the Report on the human rights situation in Ukraine of the Office of the United Nations High Commissioner for Human Rights, appropriate proceedings having been instituted by the European Court of Human Rights.

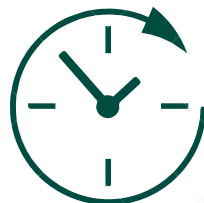
PROJECT

PARTNERSHIP TO INSPIRE, TRANSFORM AND CONNECT THE HIV RESPONSE (PITCH)



DONOR:

Ministry of Foreign Affairs of the Kingdom of the Netherlands as part of the *Dialogue and Dissent* Program as a strategic partnership between AIDSFONDS (the Netherlands), Frontline AIDS (Great Britain) and the Ministry of Foreign Affairs of the Kingdom of the Netherlands.



IMPLEMENTATION PERIOD:

January 1, 2016 –
December 31, 2020
(launched in Ukraine
on January 1, 2017)



BUDGET:

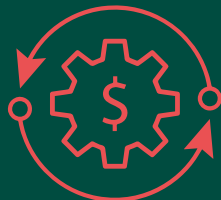
\$221,452

KEY ACHIEVEMENTS IN 2018

- Establishment of the All-Ukrainian Association of Women Addicted to Drugs "SHE" (VONA).
- Parliament-level dialogue initiated on addressing stigma and discrimination against drug users.
- Work continued to promote legislative changes in Ukraine, specifically those addressing deprivation of parental rights due to parental drug use.
- Support provided for initiative groups and community leadership training for PWID (including OST clients) and SW, with a particular focus on youth and women.
- Conducting media campaigns aimed at overcoming stigma and discrimination against vulnerable populations.
- Providing a regulatory framework (Sample Regulations and Model Rules) and including target groups' representatives in the Regional Coordination Councils on HIV, TB and Drug Addiction.
- Support provided to ensure effective representation of target groups in the the National Council on Tuberculosis and HIV/AIDS and Regional Coordination Councils.
- Operating the hotline for viral hepatitis at 0-800-50-33-10.
- Investigating the current situation with vulnerable populations' rights, including areas such as sexual and reproductive health and rights among women who use drugs.
- Financing gender-sensitive HIV programs from the local budget.
- Developing unique partnerships and joint strategies (NGOs and the private sector, NGOs across different public segments, self-organization of different communities).
- Providing partnership support for the Second National PWID Forum and the Fourth Forum of the National Platform for Key Communities.

PROJECT

ADVOCACY AND AWARENESS-RAISING IN RESPONSE TO HIV/TB/HEPATITIS



DONOR:

Levi Straus Foundation



IMPLEMENTATION PERIOD:

September 1, 2014 –
September 31, 2017,
Extended to October 31, 2019



BUDGET:

\$100,000

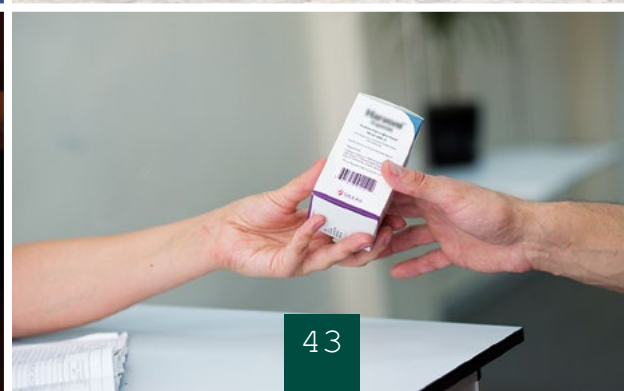
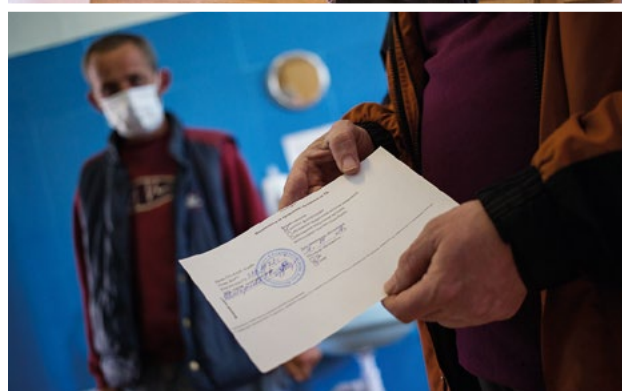


PROJECT GOALS:

To improve the effectiveness of integrated prevention, testing, treatment and care services for key groups in Ukraine and raise awareness about HIV, tuberculosis TB and hepatitis among decision-makers, law enforcement agencies, and the general population through a range of advocacy and educational activities.

PROJECT OBJECTIVES

- To implement a range of activities aimed at decriminalizing people with substance addictions and sex workers.
- To increase awareness and knowledge about HIV/TB/hepatitis among law enforcement personnel and decision-makers.
- To improve access to HIV testing with a special focus on self-testing.
- To increase access to testing, diagnostics, and community mobilization to address HCV-related Issues.

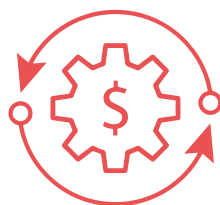




INTERNATIONAL ACTIVITIES

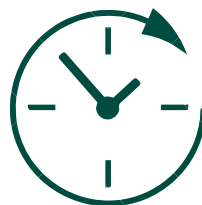
PROJECT

FAST-TRACK TB/HIV RESPONSES FOR KEY POPULATIONS IN EECA CITIES



DONOR:

The Global Fund to Fight AIDS,
Tuberculosis and Malaria



IMPLEMENTATION PERIOD:

January 1, 2017 –
December 31, 2019



BUDGET:

\$3,900,000

GEOGRAPHICAL COVERAGE:

Almaty (Kazakhstan), Belts (Moldova), Odesa (Ukraine),
Sofia (Bulgaria), Tbilisi (Georgia).

THE GOAL OF THE PROJECT:

To develop sustainable city models of HIV/TB responses
among key populations in EECA Cities to contribute towards
achieving the programmed 90-90-90 targets.

KEY ACHIEVEMENTS IN 2018

- The **Paris Declaration** signed by the mayor of Tbilisi, and the **Zero TB Cities Declaration** – by the mayor of Almaty.
- Municipal HIV/TB programs approved with funding for key populations in the cities of Odesa and Sofia.
- Project partners from Almaty and Tbilisi visited Amsterdam to inform themselves about the successful practices of HIV/TB projects.
- Trainings provided with a focus on innovative financing models in the project cities.

- No Training provided on collaboration between the municipality and NGOs in Almaty, Belts, and Tbilisi.
- The first safe injection room in the region of Eastern Europe and Central Asia opened in the city of Sumy.
- Prevention kits for IDUs purchased with municipal funds through Odesa-based communal pharmacies started to be distributed.
- Successful treatment of drug-susceptible tuberculosis in Odesa increased from 56% in 2016 to 77.4% in 2018 through the implementation of a pilot project for controlled drug administration.
- The number of people receiving ARVs in the project cities, in particular, in Odesa, increased by 50%, in Almaty by 46% and Belts by 31%.

<http://hivtb.city>

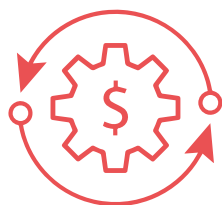
<facebook.com/hivtbcities>

ON SEPTEMBER 13-14, 2018, THE CITY HEALTH INTERNATIONAL CONFERENCE, THE FIRST ONE OF THIS KIND IN EASTERN EUROPE REGION, WAS HELD IN ODESA. THIS EVENT WAS ORGANIZED BY ICF "ALLIANCE FOR PUBLIC HEALTH" IN PARTNERSHIP WITH THE ODESA CITY ADMINISTRATION JOINTLY WITH AFEW INTERNATIONAL (THE NETHERLANDS) AND KNOWLEDGE ACTION CHANGE (UNITED KINGDOM). "DEVELOPING HEALTHY RESPONSES IN A TIME OF CHANGE" WAS THE KEY THEME FOR THE 2018 CONFERENCE. THE EVENT BROUGHT TOGETHER MORE THAN 250 DELEGATES FROM ABOUT 30 COUNTRIES TO SHARE THEIR BEST PRACTICES IN PUBLIC HEALTH AND EXPERIENCES IN BRINGING ABOUT CHANGE AND SHAPING THE HEALTHY CITY'S SOCIAL, ECONOMIC, AND DEMOGRAPHIC LANDSCAPES. THE CONFERENCE GUESTS INCLUDED MUNICIPAL WORKERS, RESEARCHERS, COMMUNITY ACTIVISTS, AND POLITICIANS FROM DIFFERENT COUNTRIES.



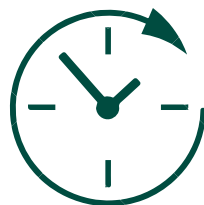
PROJECT

EASTERN EUROPEAN REGIONAL PLATFORM FOR ACCELERATED ACTION FOR WOMEN, GIRLS AND TRANSGENDER IN HIV/AIDS CONTEXT



DONOR:

Robert Carr Fund
for Civil Society Networks



IMPLEMENTATION PERIOD:

2016–2018



BUDGET:

\$598,538

THE GOAL OF THE PROJECT:

Development of the membership-based EKHN regional network aimed at bringing about change in regional health policies and practices.

EKHN CURRENTLY HAS 19 ACTIVE MEMBERS; MOST OF THEM ARE NATIONAL NETWORKS WITH EXTENSIVE NATIONWIDE COVERAGE. FOR EXAMPLE, THE GEORGIA HARM REDUCTION NETWORK (GHRN), THE MEMBER FROM GEORGIA, CONSISTS OF 23 NATIONAL ORGANIZATIONS, UORN FROM MOLDOVA – THE UNION FOR HIV PREVENTION AND HARM REDUCTION MOLDOVA (NGO) REPRESENTS 19 NATIONAL ORGANIZATIONS THAT COLLABORATE WITH MORE THAN 100 CIVIL SOCIETY ORGANIZATIONS IN THE EECA REGION. THE LIST OF PARTICIPANTS IS AVAILABLE ON THE EKHN WEBSITE:

[HTTP://EKHN.PL/EN/WHO-WE-ARE/MEMBERS/](http://ekhn.pl/en/who-we-are/members/)



KEY ACHIEVEMENTS IN 2018

SUBGRANTS BY COUNTRY

BELARUS

The first Transgender Academy in Belarus provides training in transgender counseling on health-related issues, HIV prevention and STIs.

UKRAINE

- NGO Club Eney (Kyiv) presented an analytical report on adapting and studying the utility of innovative screening for gender-based violence and the short-term intervention based on the WINGS methodology in Ukraine.
- NGO LGBT Association LIGA conducted a series of trainings on sexual and mental health for the trans*community in Kyiv and Odesa.

ARMENIA

The Armenian human rights organization *Right Side* implemented the project focusing on sexual and reproductive health needs of transgenders.

GEORGIA

The Georgia Harm Reduction Network completed the *Gender Aspect* project for NSP Services in Batumi and Tbilisi.

RUSSIA

The autonomous non-profit organization for the promotion of medicine and health care development *Svitozar* started work on the gender-sensitive project *Invisible People*. The project is aimed at identifying and reducing barriers to access to medical, social, and psychological help for transgender people suffering from drug addiction.

EDUCATIONAL ACTIVITIES

THE THIRD EURASIAN GENDER ACADEMY

(ODESA, SEPTEMBER 10–12, 2018)

The work of the Academy was focused on the following areas:

- Integration of gender analysis into the evaluation, development, and implementation of programs;
- Gender monitoring and evaluation of organizational, national policies and strategies in the field of public health;
- Enhancing the capacity of participants for systemic integration and implementation of gender-oriented, gender-sensitive, and gender-transformative programs, services, and activities at the organizational and national levels;
- Ensuring gender budgeting, gender mainstreaming, and gender indicators in funding applications and proposals;
- Designing and implementing awareness-raising and educational activities, advocacy, and lobbying with due regard for gender mainstreaming.

THE 5TH-6TH CYCLES OF THE HARM REDUCTION ACADEMY

(KYIV, FEBRUARY–NOVEMBER 2018)

Dr. Karen BADALYAN, EKHN Executive Director, presented gender topics to the participants in the two cycles of the Academy (HRA5, HRA6) in a bid to strengthen their capacity and skills in approaching harm reduction with gender in mind.

INTERNATIONAL TRAINING COURSE

THE HARM REDUCTION ACADEMY



HARM REDUCTION ACADEMY IS A GLOBAL COURSE THAT INCORPORATES THE COMPONENTS OF TRAINING, DIALOGUE, AND SKILLS BUILDING DESIGNED TO SUCCESSFULLY ADDRESS AIDS AND HEPATITIS C AMONG PEOPLE WHO INJECT DRUGS.

FIFTH COURSE OF THE CYCLE

DATES:

April–July 2018

PROJECT VENUES:

Kyiv, Ukraine; Mombasa, Kenya;
Kuala Lumpur, Malaysia

PARTICIPANTS:

11 participants from Afghanistan, Georgia, Ukraine, Ethiopia, Kenya, Malaysia, Uganda, and Montenegro.

ORGANIZERS:

The Alliance together with its technical partner, Alliance Consultancy LLC

SIXTH COURSE OF THE CYCLE (MODULE ONE)

DATES:

November 2018

PROJECT VENUE:

Kyiv

PARTICIPANTS:

11 participants from Romania, Serbia, Macedonia, Bosnia and Herzegovina, Ethiopia, United Kingdom, Tanzania, and India.

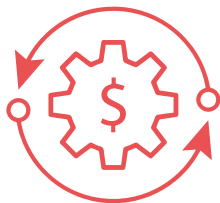
SPECIAL FOCUS:

Experience in implementing the transition to government funding.

MONITORING AND EVALUATION (M&E)

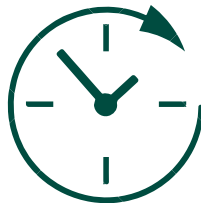
PROJECT

M&E-RELATED TECHNICAL ASSISTANCE
AND IMPROVED DATA APPLICATION
IN HIV (METIDA)



DONOR:

U.S. Centers for Disease Control
and Prevention, pursuant to the U.S.
President's Emergency Plan
for AIDS Relief (PEPFAR)



IMPLEMENTATION PERIOD:

September 30, 2012 –
September 29, 2019



BUDGET:

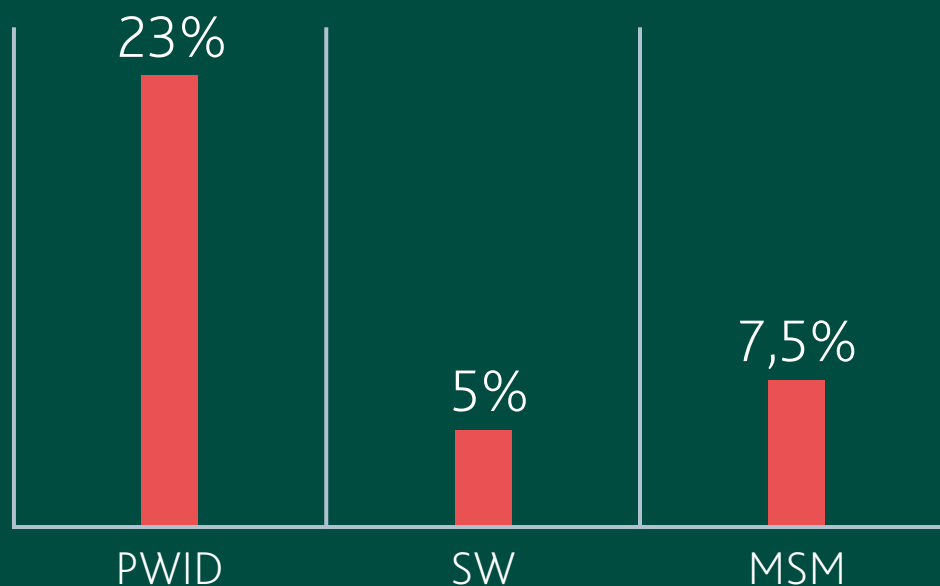
\$14,858,540

PROJECT GOALS:

To improve HIV/AIDS-related
evidence-based decision-
making in Ukraine by means
of strengthening collaboration
among key partners, building
M&E capacity of professional staff
and decision makers, as well as
identifying data collection and
strategic information gaps.

KEY ACHIEVEMENTS IN 2018

1. HIV-related surveys conducted for the staff of the Center for Public Health of the Ministry of Health of Ukraine.
2. Educational activities carried out focusing on the basic statistical concepts of Multi-Level Modeling, construction and interpretation of such models in the field of public health.
3. Technical and methodological support provided to the Center for Public Health of the Ministry of Health of Ukraine as part of sharing years of experience in conducting bio-behavioral surveys.
4. The mapping of the 12 PEPFAR regions showing HIV prevalence rates among pregnant women completed. The maps produced visually present strategically important information on the location of places most affected by HIV, which is essential for HIV case finding and treatment programs.



INTEGRATED
BIO-BEHAVIORAL
SURVEY AMONG
KEY POPULATIONS
(32 CITIES IN UKRAINE).

The survey results demonstrate
stable HIV prevalence trends.

INNOVATION



The six-week online course on **Strategic Public Health Information** developed and successfully launched on the popular Ukrainian platform **Prometheus**. The course is tailored to a wide audience of data professionals and all people interested in public health and data-based decision-making principles (sociologists, analysts, social workers, etc.) The audience reached exceeded **1,300 people** in the first month alone!



ANNEXES

ANNEX 1. FINANCIAL PERFORMANCE

BREAKDOWN OF IN-KIND CONTRIBUTIONS IN 2018

Donor	Contribution Size	
	Thousand UAH	Share in Percentage (%)
IDA Foundation (Netherlands)	64,721	56.21%
Delta Medical	12,611	10.95%
Suretex Ltd, Ukraine	10,448	9.07%
Gilead Sciences Ireland UC, Ireland	8,218	7.14%
Cepheid HBDC SAS	6,043	5.25%
U.S. Agency for International Development (USA)	4,447	3.86%
Suretex Ltd, Ukraine	3,945	3.43%
Advanced Biological, Ukraine	1,472	1.28%
Pacific Biotech, Ukraine	1,110	0.96%
Biolytical Laboratories	925	0.80%
Kyiv Regional Branch of All-Ukrainian Network of PLWH, Ukraine	742	0.64%
PharmUnion	309	0.27%
Ahlstrom Germany GmbH	143	0.12%
Total	115,135	100%

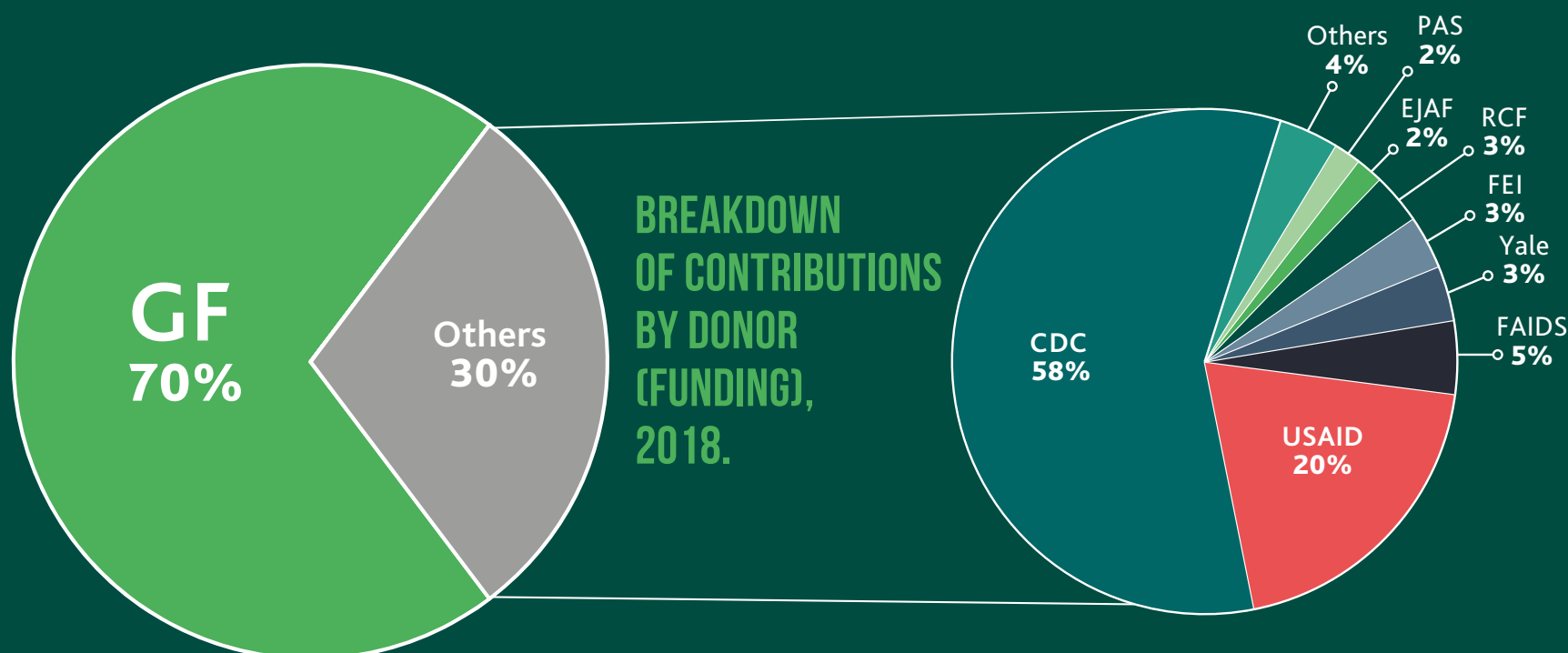
* Converted at the official rate of exchange of the U.S. Dollar to the Ukrainian Hryvnia established by the National Bank of Ukraine as of the date the contribution was received.

BREAKDOWN OF FUNDING CONTRIBUTIONS BY DONOR, 2018

Donor		Funding Contribution	
		Thousand UAH	Share in Total Volume (%)
GF	The Global Fund to Fight AIDS, Tuberculosis and Malaria	357 431	70,38%
CDC	U.S. Centers for Disease Control and Prevention	87 270	17,18%
USAID	U.S. Agency for International Development	29 750	5,86%
FAIDS	AIDS Frontline	7 065	1,39%
Yale	Yale University	5 312	1,05%
FEI	France Expertise Internationale	5 154	1,01%
RCF	The Robert Carr Fund	4 895	0,96%
EJAF	The Elton John AIDS Foundation	2 638	0,52%
PAS	Center for Health Policies and Studies	2 624	0,52%
	Other Donors**	5 713	1,12%
	Total	507 852	100%

* Converted at the official rate of exchange of the U.S. Dollar to the Ukrainian Hryvnia established by the National Bank of Ukraine as of the date the contribution was received.

** Projects with funding levels below UAH 2.5 million.



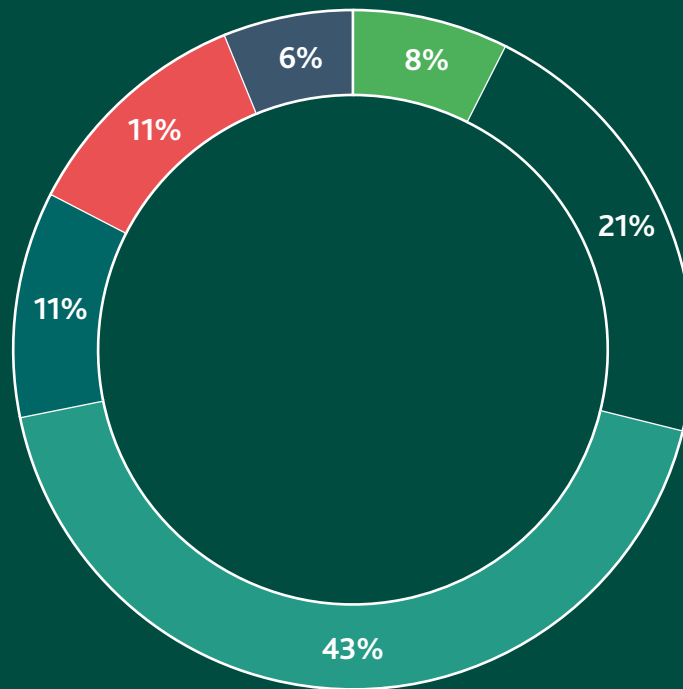
BUDGET PERFORMANCE, 2018

Donor	Planned Expenditures (Thousand UAH)	Funds Utilized (Thousand UAH) *	Performance, %
The Global Fund to Fight AIDS, Tuberculosis and Malaria	606 530	494 262	81%
U.S. Centers for Disease Control and Prevention	90 384	87 372	97%
U.S. Agency for International Development	60 336	44 659	74%
The Elton John AIDS Foundation	4 100	4 095	100%
AIDS Frontline	8 055	7 371	92%
Gilead Sciences, Inc.	3 800	3 787	100%
France Expertise Internationale	6 183	6 860	111%
The Robert Carr Fund	5 677	5 323	94%
Yale University	2 708	3 330	123%
Center for Health Policies and Studies	4 414	4 237	96%
Other Donors **	5 421	4 960	91%
Total	797 608	666 256	84%

* The expenditures are recorded on a cash basis when actually incurred.

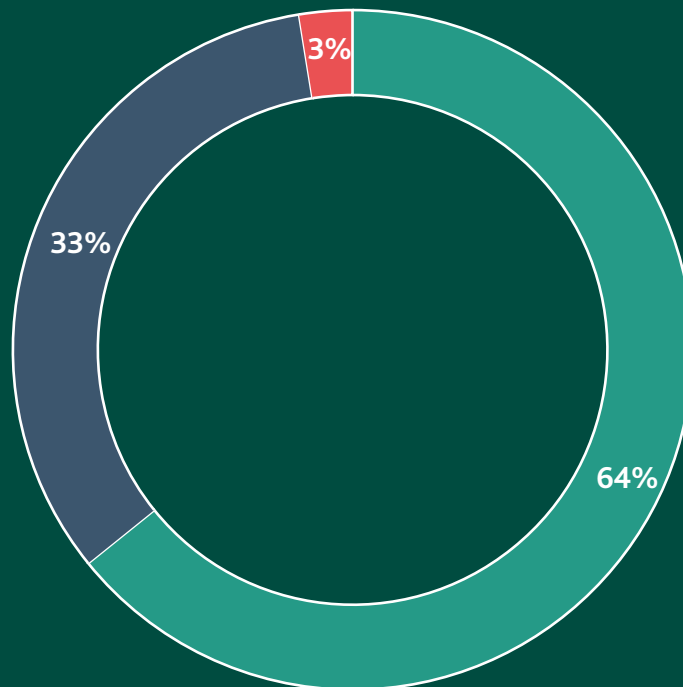
** Projects with funding levels below UAH 2.1 million.

BREAKDOWN OF EXPENDITURES BY CATEGORY, 2018



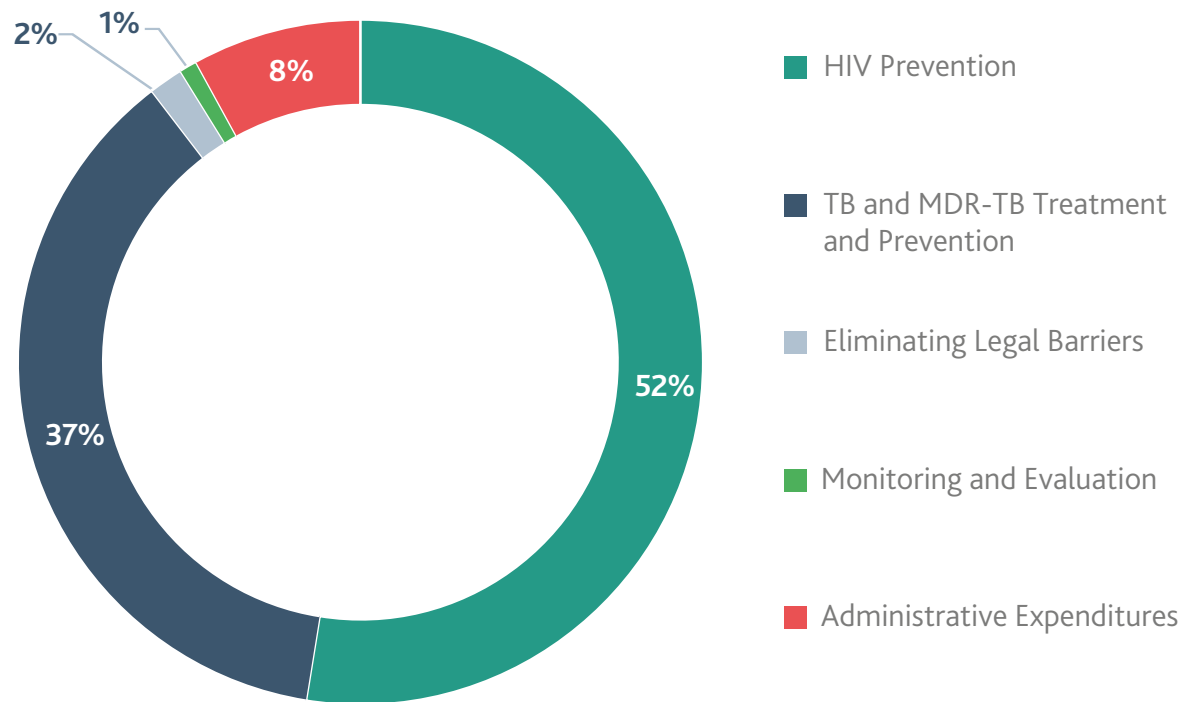
- Purchase of Second-Line Anti-TB Drugs
- Medicines and Health Products
- Subgrants
- Human Resources
- Training and Consulting Services
- Other Expenditures

BREAKDOWN OF EXPENDITURES BY TYPE OF DISEASE, 2018



- HIV/AIDS
- TB
- Hepatitis

BREAKDOWN OF EXPENDITURES FOR THE GLOBAL FUND PROGRAM “INVESTING FOR IMPACT AGAINST TUBERCULOSIS AND HIV,” 2018



ANNEX 2.

CONSOLIDATED FINANCIAL STATEMENTS

International Charitable Foundation “Alliance for Public Health”

Consolidated Financial Statements
for the Year Ended 31 December 2018

INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”

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INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"**STATEMENT OF MANAGEMENT'S RESPONSIBILITIES FOR THE PREPARATION AND APPROVAL OF THE CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

Management is responsible for the preparation of the consolidated financial statements that present fairly the consolidated financial position of International Charitable Foundation "Alliance for Public Health" and its wholly owned subsidiary "Alliance Consultancy" LLC (the "Organization") as of 31 December 2018, and the consolidated results of its operations, cash flows and changes in equity for the year then ended, in compliance with Ukrainian Accounting Standards ("UASs") and the requirements of the Law of Ukraine "On accounting and financial reporting in Ukraine" ("Law on accounting and financial reporting").


In preparing the consolidated financial statements, management is responsible for:

- Properly selecting and applying accounting policies;
- Presenting information, including accounting policies, in a manner that provides relevant, reliable, comparable and understandable information;
- Providing additional disclosures when compliance with the specific requirements in UASs and Law on accounting and financial reporting are insufficient to enable users to understand the impact of particular transactions, other events and conditions on the Organization's consolidated financial position and financial performance;
- Making an assessment of the Organization's ability to continue as a going concern.

Management is also responsible for:

- Designing, implementing and maintaining an effective and sound system of internal controls, throughout the Organization;
- Maintaining adequate accounting records that are sufficient to show and explain the Organization's transactions and disclose with reasonable accuracy at any time the consolidated financial position of the Organization, and which enable them to ensure that the consolidated financial statements of the Organization comply with UASs and Law on accounting and financial reporting;
- Maintaining statutory accounting records in compliance with Ukrainian legislation, accounting standards and Law on accounting and financial reporting;
- Taking such steps as are reasonably available to them to safeguard the assets of the Organization; and
- Preventing and detecting fraud and other irregularities.

The consolidated financial statements for the year ended 31 December 2018 were authorized for issue by the Organization's management on 24 May 2019.

On behalf of the Organization's management:


A. Klepikov,
Executive Director



S. Liubarskiy,
Finance Director



PJSC "Deloitte & Touche USC"
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deloitte.ua

INDEPENDENT AUDITOR'S REPORT

To Management and Board of Directors of International Charitable Foundation "Alliance for Public Health":

Opinion

We have audited the accompanying consolidated statements of International Charitable Foundation "Alliance for Public Health" and its wholly owned subsidiary "Alliance Consultancy" LLC (the "Organization"), which comprise the consolidated balance sheet (statement of financial position) as of 31 December 2018, and the consolidated statement of financial results (statement of comprehensive income), the consolidated statement of cash flows, and the consolidated statement of equity for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies (the "consolidated financial statements").

In our opinion, the accompanying consolidated financial statements present fairly, in all material respects, the financial position of the Organization as of 31 December 2018, and its financial performance and its cash flows for the year then ended in accordance with Ukrainian Accounting Standards ("UASs") and the preparation of the financial statements requirements of the Law of Ukraine "On accounting and financial reporting in Ukraine" ("Law on accounting and financial reporting").

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing ("ISAs"). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' *Code of Ethics for Professional Accountants* (the "IESBA Code") together with the ethical requirements that are relevant to our audit of the financial statements in Ukraine, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with UASs and Law on accounting and financial reporting, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Deloitte refers to one or more of Deloitte Touche Tohmatsu Limited, a UK private company limited by guarantee ("DTTL"), its network of member firms, and their related entities. DTTL and each of its member firms are legally separate and independent entities. DTTL (also referred to as "Deloitte Global") does not provide services to clients. Please see www.deloitte.com/about for a more detailed description of DTTL and its member firms.

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Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the consolidated financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Group to express an opinion on the consolidated financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Basic Information about Audit Firm

Name: PJSC "Deloitte & Touche Ukrainian Services Company".

Address of registration and location of audit firm 48, 50a Zhylianska Str., Kyiv, 01033, Ukraine.

"Private Joint Stock Company "Deloitte & Touche Ukrainian Services Company" was enrolled to Sections of "Audit Entities", "Audit Entities and Auditors That Have the Right to Conduct Statutory Audits of Financial Statements", and "Audit Entities and Auditors That Have the Right to Conduct Statutory Audits of Financial Statements of Public Interest Entities" of the Register of Auditors and Auditing Entities of the Audit Chamber of Ukraine under #1973".

PJSC "Deloitte & Touche use"

Natalia Samoilova
Engagement Partner

24 May 2019

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

CONSOLIDATED BALANCE SHEET (STATEMENT OF FINANCIAL POSITION)
AS OF 31 DECEMBER 2018
In Ukrainian Hryvnias (thousands)

Item	Line code	At the beginning of the reporting period (as restated, Explanatory note 4)	At the end of the reporting period
1	2	3	4
I. Non-current assets			
Intangible assets	1000	1,262	1,857
Historical cost	1001	4,316	5,480
Accumulated amortization	1002	(3,054)	(3,623)
Capital investments in progress	1005	4,243	4,437
Property and equipment	1010	7,437	4,904
Historical cost	1011	25,692	28,082
Accumulated depreciation	1012	(18,255)	(23,178)
Total on Section I	1095	12,942	11,198
II. Current assets			
Inventories	1100	130,589	60,158
Production inventories	1101	121,809	59,483
Work in-progress	1102	8,780	675
Accounts receivable for products, goods, works, and services	1125	3,545	679
Accounts receivable on settlements:			
Advances issued	1130	9,416	11,545
With the state budget	1135	421	385
Including income tax	1136	342	-
Other current accounts receivable	1155	19,837	25,269
Cash and cash equivalents	1165	155,726	54,331
Prepaid expenses	1170	859	1,184
Other current assets	1190	-	-
Total on Section II	1195	320,393	153,551
III. Non-current assets held for sale and disposal groups	1200	-	-
Total assets	1300	333,335	164,749
I. Equity			
Retained earnings	1420	2,707	2,235
Total on Section I	1495	2,707	2,235
II. Non-current liabilities and provisions			
Special purpose funding	1525	298,528	148,881
Total on Section II	1595	298,528	148,881
III. Current liabilities and provisions			
Current accounts payable for:			
Goods, works, services	1615	17,827	2,748
Settlements with the state budget	1620	-	-
Including income taxes	1621	-	-
Settlements on insurance	1625	-	-
Staff costs	1630	29	6
Current payables for advances obtained	1635	2,897	546
Current provisions	1660	2,487	2,901
Deferred income	1665	8,859	7,432
Other current liabilities	1690	1	-
Total on Section III	1695	32,100	13,633
IV. Liabilities attributable to non-current assets held for sale and disposal groups	1700	-	-
Total equity and liabilities	1900	333,335	164,749

A. Klepikov,
Executive Director

S. Liubarskiy,
Finance Director

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

CONSOLIDATED STATEMENT OF FINANCIAL RESULTS
(STATEMENT OF COMPREHENSIVE INCOME)
FOR THE YEAR ENDED 31 DECEMBER 2018
In Ukrainian Hryvnias (thousands)

I. FINANCIAL RESULTS

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
Net revenue from sale of products (goods, works, services)	2000	8,128	24,922
Cost of products sold (goods, works, services)	2050	(5,930)	(19,157)
Gross:			
Profit	2090	2,198	5,765
Loss	2095	-	-
Other operating income	2120	804,774	1,044,412
Administrative expenses	2130	(70,734)	(79,835)
Other operating expense	2180	(737,257)	(964,496)
Financial results from operating activities:			
Profit	2190	-	5,846
Loss	2195	(1,019)	-
Other finance income	2220	-	-
Other income	2240	-	-
Other expense	2270	(856)	(719)
Financial result before tax:			
Profit	2290	-	5,127
Loss	2295	(1,875)	-
Income tax expense	2300	-	-
Net financial result:			
Profit	2350	-	5,127
Loss	2355	(1,875)	-

II. COMPREHENSIVE INCOME

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
Other comprehensive income before tax	2450	-	-
Income taxes attributable to other comprehensive income	2455	-	-
Other comprehensive income after tax	2460	-	-
Comprehensive income (total of lines 2350, 2355, and 2460)	2465	(1,875)	5,127
Net profit (loss) attributable to:			
Owners of the Parent	2470	(1,875)	5,127
Non-controlling interest	2475	-	-
Comprehensive income attributable to:			
Owners of the Parent	2480	(1,875)	5,127
Non-controlling interest	2485	-	-

III. ELEMENTS OF OPERATING EXPENSE


Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
Materials	2500	300,225	520,831
Staff costs	2505	55,747	62,350
Social charges	2510	7,577	6,914
Depreciation and amortization	2515	5,801	7,307
Other operating expenses	2520	438,641	446,929
Total	2550	807,991	1,044,331


INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

CONSOLIDATED STATEMENT OF FINANCIAL RESULTS
(STATEMENT OF COMPREHENSIVE INCOME)
FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)
In Ukrainian Hryvnias (thousands)

IV. RATIOS OF EARNINGS PER SHARE

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
Average annual number of ordinary shares	2600	-	-
Adjusted average annual number of ordinary shares	2605	-	-
Net gain (loss) per ordinary share, UAH	2610	-	-
Adjusted net gain (loss) per ordinary share, UAH	2615	-	-
Dividends per ordinary share	2650	-	-


 A. Klepikov,
 Executive Director


 S. Liubarskiy,
 Finance Director

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

CONSOLIDATED STATEMENT OF CASH FLOWS (UNDER DIRECT METHOD)
FOR THE YEAR ENDED 31 DECEMBER 2018
In Ukrainian Hryvnias (thousands)

Item	Line code	Reporting period	Similar period of the prior year
1	2	3	4
I. Cash flows from operating activities			
Cash inflows from:			
Sales of products (goods, works, services)	3000	4,859	2,604
Return of taxes and duties	3005	-	-
Special purpose funding	3010	507,863	620,060
Advances from customers	3015	3,965	4,784
Proceeds from return of advances	3020	250	3,933
Income from interest on balances in current accounts	3025	821	429
Other proceeds	3095	13,559	170
Cash outflows on payments for:			
Goods (works, services)	3100	(184,297)	(215,698)
Staff costs	3105	(43,651)	(50,097)
Social charges	3110	(8,471)	(7,309)
Liabilities on taxes and duties	3115	(11,063)	(12,672)
Income tax	3116	-	(170)
Value added tax	3117	(197)	(37)
Other taxes and duties	3118	(10,866)	(12,465)
Advances payment	3135	(63,355)	(89,721)
Returns of advances	3140	(16)	(45)
Other payments	3190	(315,872)	(254,858)
Net cash flow from operating activities	3195	(95,408)	1,580
II. Cash flows from investing activities			
Proceeds on interest received	3215	-	-
Other proceeds	3250	-	-
Payments for non-current assets	3260	(3,707)	(7,915)
Net cash flow from investing activities	3295	(3,707)	(7,915)
III. Cash flows from financing activities			
Net cash flow from financing activities	3395	-	-
Net cash flows for the reporting period	3400	(99,115)	(6,335)
Cash balance at the beginning of the year	3405	155,726	156,495
Effect of changes in foreign exchange rates on the cash balance	3410	(2,280)	5,566
Cash balance at the end of the year	3415	54,331	155,726


A. Klepikov,
Executive Director


S. Liubarskiy,
Finance Director

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

CONSOLIDATED STATEMENT OF EQUITY
FOR THE YEARS ENDED 31 DECEMBER 2018 AND 2017
In Ukrainian Hryvnias (thousands)

Item	Line code	Registered capital	Revaluation reserve	Additional capital	Reserve capital	Retained earnings (as restated, Explanatory note 4)	Total
1	2	3	4	5	6	7	8
Balance at the beginning of the prior year	4000	-	-	-	-	206,728	206,728
Other changes accounting policy (Explanatory note 4)	4005	-	-	-	-	(204,021)	(204,021)
Adjusted balance at the beginning of the prior year	4095	-	-	-	-	2,707	2,707
Net profit for the prior period	4100	-	-	-	-	5,127	5,127
Other comprehensive income for the prior period	4110	-	-	-	-	-	-
Net profit transferred to special purpose funding (Explanatory note 4)	4220	-	-	-	-	(5,127)	(5,127)
Total changes in equity	4295	-	-	-	-	-	-
Adjusted balance at the end of the prior year (Explanatory note 4)	4300	-	-	-	-	2,707	2,707
Balance at the beginning of the year	4000	-	-	-	-	2,707	2,707
Net loss for the reporting period	4100	-	-	-	-	(1,875)	(1,875)
Other comprehensive income for the reporting period	4110	-	-	-	-	-	-
Net loss transferred to special purpose funding (Explanatory note 4)	4220	-	-	-	-	1,403	1,403
Total changes in equity	4295	-	-	-	-	(472)	(472)
Balance at the end of the year	4300	-	-	-	-	2,235	2,235

A. Klepikov,
Executive Director

S. Liubarskiy,
Finance Director

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018
In Ukrainian Hryvnias (thousands)

I. Intangible assets

Groups of intangible assets	Line code	Balance at the beginning of the year		Additions during the year	Revaluation (surplus +, deficit -)		Disposals during the year		Amortization accrued during the year	Impairment losses for the year	Other changes during the year		Balance at the end of the year	
		Historical (revalued) cost	Accumulated amortization		Historical (revalued) cost	Accumulated amortization	Historical (revalued) cost	Accumulated amortization			Historical (revalued) Cost	Accumulated amortization	Historical (revalued) cost	Accumulated amortization
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rights to use natural resources	010	-	-	-	-	-	-	-	-	-	-	-	-	-
Property rights	020	-	-	-	-	-	-	-	-	-	-	-	-	-
Trademark rights	030	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial property rights	040	-	-	-	-	-	-	-	-	-	-	-	-	-
Copyrights and related rights	050	417	64	715	-	-	-	-	132	-	171	-	1,303	196
	060	-	-	-	-	-	-	-	-	-	-	-	-	-
Other intangible assets	070	3,899	2,990	278	-	-	-	-	437	-	-	-	4,177	3,427
Total	080	4,316	3,054	993	-	-	-	-	569	-	171	-	5,480	3,623
Goodwill	090	-	-	-	-	-	-	-	-	-	-	-	-	-

From line 080 column 14 Cost of intangible assets with restricted ownership rights

Cost of intangible assets pledged as collateral

Cost of internally generated intangible assets

Cost of intangible assets acquired by using special purpose financing

From line 080 column 5 Accumulated amortization of intangible assets with restricted ownership rights

(081)
(082)
(083)
(084)
(085)

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)
In Ukrainian Hryvnias (thousands)

II. Property and equipment

Groups of property and equipment	Line code	Balance at the beginning of the year		Additions during the year		Revaluation (surplus +, deficit -)		Disposals during the year		Depreciation charge for the year	Impairment losses	Other changes for the year		Balance at the end of the year		Received under finance leases		Including Transferred to operating leases	
		Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation			Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation	Historical (revalued) cost	Accumulated depreciation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Land plots	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment property	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital expenditure on land improvement	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings, constructions, and transmission equipment	120	28	28	-	-	-	-	-	-	-	-	-	-	28	28	-	-	-	-
Machinery and equipment	130	11,275	8,935	932	-	-	277	252	2,180	-	-	-	11,930	10,863	-	-	-	-	-
Vehicles	140	8,985	4,768	548	-	-	-	-	1,816	-	-	-	9,533	6,584	-	-	-	-	-
Tools, devices, and fixtures (furniture)	150	2,023	1,143	396	-	-	-	-	520	-	-	-	2,419	1,663	-	-	-	-	-
Livestock	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Perennial plants	170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other fixed assets	180	393	393	-	-	-	28	28	-	-	-	-	365	365	-	-	-	-	-
Library stock	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Low-value non-current tangible assets	200	2,988	2,988	658	-	-	29	29	658	-	-	-	3,617	3,617	-	-	-	-	-
Temporary constructions	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Natural resources	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returnable containers	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Leased items	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-current tangible assets	250	-	-	190	-	-	-	-	58	-	-	-	190	58	-	-	-	-	-
Total	260	25,692	18,255	2,724	-	-	334	309	5,232	-	-	-	28,082	23,178	-	-	-	-	-

From line 260 column 14

Cost of property and equipment for which there is a restriction of ownership rights in accordance with the effective legislation

Cost of property and equipment pledged as collateral

Net book value of temporarily idle assets (conservation, reconstruction, etc.)

Historical (revalued) cost of fully depreciated property and equipment

Leased property and equipment of integral property complexes

Cost of property and equipment decommissioned for sale

Net book value of property and equipment disposed as a result of extraordinary events

Cost of property and equipment acquired by using special purpose financing

Cost of property and equipment received under operating Leases

Accumulated depreciation of property and equipment with restricted ownership rights

Cost of investment property measured at fair value

(261)	-
(262)	-
(263)	-
(264)	12,477
(2641)	-
(265)	-
(2651)	-
(266)	2,630
(267)	-
(268)	-
(269)	-

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

**NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)**
In Ukrainian Hryvnias (thousands)

III. Capital investments

Item	Line code	For the year	At the end of the year
1	2	3	4
Construction in progress	280	-	-
Acquisition (construction) of property and equipment	290	2,356	578
Acquisition (construction) of other non-current tangible assets	300	660	-
Acquisition (creation) of intangible assets	310	1,067	3,859
Acquisition (cultivation) of non-current biological assets	320	-	-
Other	330	-	-
Total	340	4,083	4,437

From line 340 column 3	Capital investments to investment property	-
	Finance costs included in capital investments	-

IV. Financial investments

Item	Line code	For the year	At the end of the year	
			Non-current	Current
1	2	3	4	5
A. Financial investments accounted under the equity method in:				
Associates	350	-	-	-
Subsidiaries	360	-	-	-
Joint ventures	370	-	-	-
B. Other financial investments in:				
Stakes in contributed capital of other companies	380	-	-	-
Shares	390	-	-	-
Bonds	400	-	-	-
Other	410	-	-	-
Total (Section A + Section B)	420	-	-	-

From line 1035 column 4 of balance sheet (statement of financial position)
Other non-current financial investments presented at:

Cost	(421)	-
Fair value	(422)	-
Amortized cost	(423)	-

From line 1160 column 4 of balance sheet (statement of financial position)
Current financial investments presented at:

Cost	(424)	-
Fair value	(425)	-
Amortized cost	(426)	-

V. Income and expense

Item	Line code	Income	Expense
1	2	3	4
A. Other operating income and expense			
Operating leases of assets	440	-	4,160
Operating foreign exchange difference	450	32,217	34,100
Sale of other current assets	460	-	-
Penalties, fines, forfeits	470	141	-
Maintenance of housing and utility, social and cultural units	480	-	-
Other operating income and expense	490	772,416	698,997
Including:			
Charges to provision for doubtful debt	491	X	-
Non-productive expense and losses	492	X	-

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

**NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)**
In Ukrainian Hryvnias (thousands)

V. Income and expense (Continued)

Item	Line code	Income	Expense
1	2	3	4
B. Income and expense from investments in:			
Associates	500	-	-
Subsidiaries	510	-	-
Joint ventures	520	-	-
C. Other finance income and expense:			
Dividends	530	-	-
Interest	540	X	-
Finance leases of assets	550	-	-
Other finance income and expense	560	-	-
D. Other income and expense			
Sale of financial investments	570	-	-
Income from business combination	580	-	-
Result of revaluation	590	-	-
Non-operating foreign exchange difference	600	-	-
Assets received free of charge	610	-	X
Write-off of non-current assets	620	X	19
Other income and expense	630	-	837

Exchange (barter) transactions with products (goods, works, services)	(631)	-
Share in revenues from sale of products (goods, works, services) under exchange (barter) contracts with related parties	(632)	-
From line 540-560 column 4: Finance costs included in cost of sales from operating activities	(633)	-

VI. Cash and cash equivalents

Item	Line code	At the end of the year
1	2	3
Cash on hand	640	-
Current accounts with banks	650	54,321
Other accounts with banks (letters of credit, checks)	660	-
Cash in transit	670	-
Cash equivalents	680	10
Total	690	54,331

From line 1090 column 4 of balance sheet (statement of financial position) – Restricted cash	(691)	-
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INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)*In Ukrainian Hryvnias (thousands)*

VII. Provisions and reserves

Types of provisions and reserves	Line code	Balance at the beginning of the year	Increase during the reporting period		Used during the year	Reversed unused amount in the reporting period	Expected recovery of losses by other parties included in the provision valuation	Balance at the end of the year
			Accrued (created)	Additional charges				
1	2	3	4	5	6	7	8	9
Provision for unused vacations	710	2,487	2,901	-	1,562	925	-	2,901
Provision for subsequent expense on additional retirement benefits	720	-	-	-	-	-	-	-
Provision for subsequent expense on guarantee obligations	730	-	-	-	-	-	-	-
Provision for subsequent restructuring expense	740	-	-	-	-	-	-	-
Provision for subsequent expense under onerous contract liabilities	750	-	-	-	-	-	-	-
Other provisions	760	-	-	-	-	-	-	-
Insurance reserves	770	-	-	-	-	-	-	-
Provision for doubtful debts	775	40	-	-	-	-	-	40
Total	780	2,527	2,901	-	1,562	925	-	2,941

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"
**NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)**
In Ukrainian Hryvnias (thousands)
VIII. Inventories

Item	Line code	Carrying amounts at the end of the year	Revaluation during the year	
			Increase in net realizable value*	Revaluation decrease
1	2	3	4	5
Raw materials and supplies	800	19	-	-
Purchased semi-finished products and component parts	810	-	-	-
Fuel	820	6	-	-
Containers and packaging inventory	830	-	-	-
Construction materials	840	-	-	-
Spare parts	850	198	-	-
Agricultural materials	860	-	-	-
Current biological assets	870	-	-	-
Low-value items	880	59,260	-	-
Work in progress	890	675	-	-
Finished goods	900	-	-	-
Merchandise	910	-	-	-
Total	920	60,158	-	-

From line 920 column 3 Carrying amounts of inventories:

Presented at net realizable value	(921)	-
Transferred to processing	(922)	-
Pledged as collateral	(923)	-
Transferred to commission	(924)	-

Assets at custodial storage (off-balance account 02)

(925) -

From line 1200 column 4 of balance sheet (statement of financial position) – Inventories held for sale

(926) -

* Determined according to Paragraph 28 of Ukrainian Accounting Standard 9 "Inventories".

IX. Accounts receivable

Item	Line code	Total at the end of the year	Including by aging		
			Up to 12 months	From 12 to 18 months	From 18 to 36 months
1	2	3	4	5	6
Accounts receivable for goods, works, services	940	679	679	-	-
Other current accounts receivable	950	25,269	25,269	-	-

Bad debts written off in the reporting year

(951) -

From lines 940 and 950 column 3 Accounts receivable from related parties

(952) -

X. Shortages and losses from inventory damage

Item	Line code	Amount
1	2	3
Identified (written off) shortages and losses during the year	960	-
Recognized as liabilities of responsible persons in the reporting year	970	-
Shortages and losses for which responsible persons were not identified at year end (off-balance sheet account 072)	980	-

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"**NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)***In Ukrainian Hryvnias (thousands)***XI. Construction contracts**

Item	Line code	Amount
1	2	3
Income from construction contracts during the reporting year	1110	-
Accounts payable and receivable at the end of the reporting year:		
Gross from customers	1120	-
Gross to customers	1130	-
Advances received	1140	-
Amount of funds in transit at the year end	1150	-
Cost of works performed by subcontractors under construction contracts in progress	1160	-

XII. Income taxes

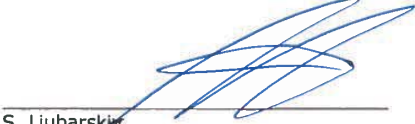
Item	Line code	Amount
1	2	3
Current income tax	1210	-
Deferred tax assets:		
At the beginning of the reporting year	1220	-
At the end of the reporting year	1225	-
Deferred tax liabilities:		
At the beginning of the reporting year	1230	-
At the end of the reporting year	1235	-
Included into Statement of Financial Results – Total	1240	-
Including:		
Current income tax	1241	-
Decrease (increase) in deferred tax assets	1242	-
Increase (decrease) in deferred tax liabilities	1243	-
Presented in equity – Total	1250	-
Including:		
Current income tax	1251	-
Decrease (increase) in deferred tax assets	1252	-
Increase (decrease) in deferred tax liabilities	1253	-

XIII. Use of depreciation and amortization charges

Item	Line code	Amount
1	2	3
Charged during the reporting year	1300	5,801
Used during the year – Total	1310	4,083
Including for:		
Construction	1311	-
Acquisition (construction) and improvement of property and equipment	1312	2,356
Including machinery and equipment	1313	932
Acquisition (construction) of intangible assets	1314	1,067
Repayment of borrowings received for capital investments	1315	-
Acquisition (construction) of other non-current tangible assets	1316	660
	1317	-



A. Klepikov,
Executive Director



S. Liubarsky,
Finance Director

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"**EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018***In Ukrainian Hryvnias (thousands), unless otherwise indicated***1. GENERAL INFORMATION**

International Charitable Foundation "Alliance for Public Health" ("Alliance") which up to 22 December 2015 was known as International Charitable Foundation "International HIV/AIDS Alliance in Ukraine" is an international charitable foundation established under provisions of the Law of Ukraine "On charity and charitable organizations" in late 2002. It began operations from its registration with the Ministry of Justice of Ukraine in March 2003. The Alliance has a status of international charitable organization pursuant the Certificate on State Registration of Charitable Organization issued by the Ministry of Justice of Ukraine. On acquiring managerial independence from its founder, Frontline AIDS (formerly known as the International HIV/AIDS Alliance (IHAA) until 2019 (United Kingdom)), at the beginning of 2009, the Alliance became an independent organization sharing the key values and retaining membership in the Frontline AIDS Global Partnership.

The consolidated financial statements comprise the financial statements of the Alliance and its wholly owned subsidiary LLC "Alliance Consultancy" (previously known as LLC "Alliance-Ukraine Consultancy") registered in Kyiv, Ukraine (the "Organization").

The Organization's mission is to support community action against HIV/AIDS, reduce the spread of the HIV and related epidemics through disseminating effective services and approaches, strengthening health care systems and social services, and building the capacity of vulnerable communities.

The core business of the wholly owned subsidiary, LLC "Alliance Consultancy", is rendering consulting services on fighting HIV infection and AIDS to its customers.

In 2016, Eurasian Key Population Health Network (the "EKHN") assigned the Organization to establish the entity in Poland. On 9 November 2017 the Organization registered the entity EKHN based in Warsaw, Poland. The EKHN serves a secretariat for a number of linking partners and addresses other Projects goals, which are financed by the Robert Carr Civil Society Networks Fund. The Organization does not participate in financing of the EKHN from 31 December 2018.

The activities of the Organization are financed by grants and donations. One of the major grants is provided by the Global Fund to Fight AIDS, Tuberculosis, and Malaria (hereafter, the "Global Fund") directly to the Organization and is used to fund the Program "Gain Momentum in Reducing TB/HIV Burden through Forging Universal Access for Timely and Quality TB Diagnosis and Treatment, Scaling up Evidence-Based HIV Prevention, Diagnosis and Treatment, Building up Resilient and Sustainable Systems for Health" (hereafter, the "Program"). The agreement for the Grant #UKR-C-AUA-1541 under the Program was signed on 20 December 2017 and had effective date on 1 January 2018. Total initially planned amount of funding according to the Grant confirmation issued on 20 December 2017 is equal to USD 45,123 thousand and has ending date of 31 December 2020. During the year ended 31 December 2018, the Organization received USD 12,300 thousand (equivalent to UAH 452,198 thousand) for the Program's implementation.

In order to implement the Program the Organization uses services of other organizations located in different regions of Ukraine, so-called Sub-Recipients. The Organization disburses funds to its Sub-Recipients and monitors their activities and respective expenditures by checking their regular reports. The total number of Sub-Recipients the Organization worked with during the year ended 31 December 2018 was 79. Sub-Recipients implement program activities at their locations.

The overall goal of the Program is to gain momentum in reducing TB and HIV burden and AIDS related morbidity and mortality in Ukraine.

The specific strategies of the Program are as follows:

- To forge universal access for timely and quality people centered TB and HIV diagnosis, treatment and care to achieve "90-90-90" goal of End TB Strategy;
- To scale up of and ensure equal access to high quality services on HIV prevention, diagnosis and treatment responses focused primarily on key population (the "KP") towards attainment "90-90-90" and prevention targets;

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"**EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018*****In Ukrainian Hryvnias (thousands), unless otherwise indicated***

- To build up resilient and sustainable system for health for key populations mostly affected by the HIV and TB epidemic.

During the year ended 31 December 2018, the Organization was also financed by the Global Fund for the Program "Fast-Track TB/HIV Responses for Key Populations in Eastern Europe and Central Asia (the "EECA") cities". Total amount of financing received under this program during the year ended 31 December 2018 was USD 1,258 thousand.

On 13 September 2012, the Organization signed Notice of Award ("NOA") with the Centers for Disease Control and Prevention ("CDC") to implement the program "Engaging Local Indigenous Organizations in Developing HIV/AIDS Monitoring and Evaluation Capacity in Ukraine under the President's Emergency Plan for AIDS Relief". The program's period is from 30 September 2012 until 29 September 2019. As of 31 December 2018, the budget confirmed by NOAs for the period from 1 April 2018 until 31 March 2019 was USD 5,821 thousand. During the years ended 31 December 2018 and 2017, the Organization received financing from CDC under the program in the amount of USD 2,629 thousand and USD 3,740 thousand, respectively.

On 27 January 2016, the Organization signed Notice of Award with CDC to implement the program "Improved Quality and Sustainability of Medication Assisted Treatment in Ukraine under the President's Emergency Plan for AIDS Relief". The program's period is from 1 February 2016 until 31 January 2021. As of 31 December 2018, the budget confirmed by NOAs for the period from 1 February 2018 until 31 January 2019 was USD 638 thousand. During the years ended 31 December 2018 and 2017, the Organization received financing from CDC under the program in the amount of USD 582 thousand, and USD 574 thousand, respectively.

During the years ended 31 December 2018 and 2017, the Organization was also financed by other donors: Robert Carr civil society Networks Fund, French Agency for International Technical Expertise, USAID and others.

In 2018 and 2017, the Organization employed on the average 47 persons.

The registered office of the Organization is located at Floor 9, Building 10a, 5 Dilova Str., Kyiv, 03150, Ukraine.

2. OPERATING ENVIRONMENT

In 2018 year, the Ukrainian economy proceeded recovery from the economic and political crisis of previous years and demonstrated sound real GDP growth of around 3.4% (2017: 2.5%), modest annual inflation of 9.8% (2017: 13.7%), and slight devaluation of national currency by around 2.4% to USD and 8.2% to EUR comparing to previous year averages.

Also Ukraine continued to limit its political and economic ties with Russia, given annexation of Crimea, an autonomous republic of Ukraine, and a frozen armed conflict with separatists in certain parts of Luhanska and Donetsk regions. Amid such events, the Ukrainian economy demonstrated further refocusing on the European Union ("EU") market realizing all potentials of established Deep and Comprehensive Free Trade Area with EU, in such a way effectively reacting to mutual trading restrictions imposed between Ukraine and Russia. As a result, the weight of the Russian's export and import substantially fell from 18.2% and 23.3% in 2014 to around 7.7% and 14.2% in 2018, respectively.

In terms of currency regulations, the new currency law was adopted in 2018 and came into force on 7 February 2019. It purports to enable the NBU to promulgate more liberal currency regulation and soften a number of currency restrictions, such as: requirement to register loans obtained from non-residents with the NBU, 180-day term for making payments in foreign economic transactions, required 50% share of mandatory sale of foreign currency proceeds, etc.

Further economic growth depends, to a large extent, upon success of the Ukrainian government in realization of planned reforms, cooperation with the International Monetary Fund ("IMF"), and smooth transition through parliamentary elections, due in 2019.

INTERNATIONAL CHARITABLE FOUNDATION "ALLIANCE FOR PUBLIC HEALTH"**EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018***In Ukrainian Hryvnias (thousands), unless otherwise indicated***3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES****General information**

The accompanying consolidated financial statements of the Organization have been prepared in accordance with the Law of Ukraine "On accounting and financial reporting in Ukraine" ("Law on accounting and financial reporting") and Ukrainian Accounting Standards ("UASs"), as approved by the Ministry of Finance of Ukraine and registered with the Ministry of Justice of Ukraine as of the date of the consolidated financial statements preparation.

The accompanying consolidated financial statements were prepared as of 31 December 2018 and cover the period from 1 January 2018 to 31 December 2018 and the period from 1 January 2017 to 31 December 2017 for comparison.

These consolidated financial statements have been prepared in the national currency of Ukraine, Ukrainian Hryvnias ("UAH"). Unless otherwise indicated, the amounts are presented in UAH and in thousands.

These consolidated financial statements have been prepared on a going concern basis, which contemplates that the Organization will be able to operate in the foreseeable future.

Basis of consolidation

The consolidated financial statements incorporate the financial statements of the Alliance (the "Parent") and the entity controlled by the Parent, "Alliance Consultancy" LLC (the "subsidiary"). The financial statements of EKHN have not been consolidated, as they are not material for the consolidated financial statements of the Organization.

Control is achieved when the Parent has the power to govern the financial and operating policies of an entity, either directly or indirectly, to obtain benefits from its activities. The financial statements of the subsidiary are included in the consolidated financial statements of the Organization from the date when control effectively commences.

When necessary, adjustments are made to the financial statements of the subsidiary to bring its accounting policies into line with those used by the Parent.

All intra-group transactions, balances, income and expenses are eliminated in full on consolidation.

Intangible assets

Intangible assets, which were acquired by the Organization and which have finite useful lives consist primarily of software.

Software rights acquired or received free of charge are carried at cost, less accumulated amortization and accumulated impairment losses. Amortization of intangible assets is recognized on a straight-line basis over their estimated useful lives (mainly three years). Amortization of intangible assets commences when the assets are ready for their intended use.

Intangible assets of the Organization have been predominantly acquired at the cost of special purpose funds.

Property and equipment

All property and equipment items are carried at historical cost, less any accumulated depreciation and accumulated impairment losses. Historical cost of property and equipment consists of the purchase price, non-refundable indirect taxes related to their purchase, costs of installation, and maintenance of property and equipment, and other directly attributable costs of bringing the property and equipment items to working condition for their intended use.

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Depreciation of all groups of property and equipment is calculated using a straight-line method over the following useful lives:

	<u>Years</u>
Buildings, constructions and transmission equipment	20 years
Machinery and equipment	2 years
Vehicles	5 years
Tools, devices, and fixtures (furniture)	4 years
Other fixed assets	4 years
Low-value non-current tangible assets	Fully depreciated when put into operation

The residual value, useful lives, and depreciation methods are reviewed at each financial year-end. The effect of any changes from previous estimates is accounted for as a change in an accounting estimate.

Historical cost of property and equipment items is increased by the expenditures related to the property and equipment item's improvement (modernization, modification, additional construction, equipment installation, reconstruction, etc.), which increases future economic benefits initially expected from the use of an item of property and equipment. Capitalized cost of property and equipment improvement is depreciated using the straight-line method at the same rates as the respective property and equipment items.

Repairs and maintenance expenditures, as well as costs related to servicing of assets, are included in the consolidated statement of financial results for the period when incurred.

Gain or loss arising on the disposal of an item of property and equipment is determined as the difference between the sales proceeds and carrying amounts and included in other income or expense from ordinary activities.

The Organization's property and equipment have been predominantly acquired at the cost of special purpose funds.

Impairment of tangible and intangible assets

At each balance sheet date, the Organization reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indicator that those assets have suffered an impairment loss. If any such indicator exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount of an individual asset, the Organization estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Capital investments in progress

Item of capital investments in progress reflects the cost of capital investments (incomplete at the balance sheet date) in the non-current assets transferred for modernization, which will increase their initial cost, as well as the cost of other property and equipment items that are not yet ready for use.

Inventories

Inventories are mainly represented by drugs, other health care medications, and handout materials. An accounting unit of inventories is acknowledged a homogeneous group, batch, or type.

Inventories are carried at cost that includes expenditure incurred in acquiring inventories, delivering, and bringing them to their existing condition for the intended use. Disposal cost of inventories is determined for individual groups using average weighted cost method and identifiable cost of individual inventory items. As of the balance sheet date, the Organization reviews the expiry dates of inventories (including drugs) and, if they are short-term or delayed, writes off the respective inventories. Inventories are recorded net of provision for slow moving, damaged, or obsolete assets.

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Accounts receivable on advances made

Accounts receivable on advances made are represented by the advances issued to suppliers in the course of purchasing equipment, inventories, including medical supplies, services, etc. in order to conduct programmatic activities and are carried as advances issued, less any provision for doubtful debts.

Other current accounts receivable

Other current accounts receivable of the Organization are mostly attributable to the sub-recipients that receive financing through the Organization from the Global Fund and other donors. As of each balance sheet date, the Organization reviews the intended use of advances by sub-recipients and assesses the recoverability of funds from them in the event the expenses are recognized as inappropriate. Other current accounts receivable are carried on the balance sheet net of the provision for doubtful debts.

Provision for doubtful debts

The amount of provision for doubtful debts is determined by the Organization's management based on their estimates regarding possibility of sub-recipients to perform the programmatic activities in accordance with the sub-grant agreement. The provision is created when there is objective evidence that the Organization may fail to obtain the proof from the sub-recipients that their programmatic activities were carried in accordance with the terms of the sub-grant agreement. The Organization also creates the provision for doubtful debts the recovery on which is considered as doubtful.

Cash and cash equivalents

Cash and cash equivalents include cash on hand and cash on current accounts with banks.

Prepaid expenses

Prepaid expenses are stated at the actual cost of the funds paid. Prepaid expenses are recognized in the consolidated statement of financial results when they are incurred.

Deferred income

Deferred income is mainly represented by the net book value of property and equipment and intangible assets acquired at the donors' financing and not yet fully depreciated or amortized. Deferred income is reduced by other operating income in the consolidated statement of financial results in respective amounts that match with the depreciation and amortization charge recognized during the reporting period on such property and equipment and intangible assets.

Special purpose funding

Special purpose funding is initially recognized when the respective cash proceeds are received from donors. Special purpose funding is subsequently reduced by the amount of incurred expenses related to the program with simultaneous recognition of other operating income. Cost of property and equipment and intangible assets acquired at the expense of special purpose funding is depreciated and amortized over their useful lives, with simultaneous recognition of other operating income. Balance of the special purpose funding received in respect of which the Organization has not yet incurred expenditures and financial result (profit or loss) of Alliance for current year is recorded on the Organization's balance sheet in section "Non-current Liabilities and Provisions". Changes in accounting policies are presented in Explanatory Note 4.

Current accounts payable for goods, works, services

Current accounts payable for goods, works, services are mainly represented by the amounts due to the suppliers of drugs and other suppliers.

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Cost of products sold (goods, works, services) is represented by cost of the services realized by LLC "Alliance Consultancy" and comprises predominantly payment for the services rendered by external suppliers.

Financial instruments

Financial instruments are recognized when the Organization becomes a party to the contractual provisions of the instruments. Financial assets and financial liabilities are initially measured at fair value. Transaction costs that are directly attributable to the acquisition or issue of financial assets and financial liabilities (other than financial assets and financial liabilities at fair value through profit or loss) are added to or deducted from the fair value of the financial assets or financial liabilities, as appropriate, on initial recognition. Transaction costs directly attributable to the acquisition of financial assets or financial liabilities at fair value through profit or loss are recognized immediately in profit or loss.

The Organization's financial assets are subsequently measured at amortized cost using the effective interest rate method, less any impairment.

The effective interest rate method is a method of calculating the amortized cost of a financial asset (liability) and of allocating interest income (expense) over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash receipts (payments), including all fees on points paid or received that form an integral part of the effective interest rate, transaction costs, and other premiums or discounts, through the expected life of the financial asset (liability), or, where appropriate, a shorter period to the net carrying amount on initial recognition.

Financial assets are assessed for indicators of impairment at the end of each reporting period. Financial assets are considered to be impaired when there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows of the investment have been affected.

Objective evidence of impairment could include:

- Significant financial difficulty of the issuer or counterparty; or
- Breach of contract, such as a default or delinquency in interest or principal payments; or
- It becoming probable that the borrower will enter bankruptcy or financial re-organization; or
- The disappearance of an active market for that financial asset because of financial difficulties.

The Organization's financial liabilities are subsequently measured at amortized cost using the effective interest rate method, with interest expense recognized on an effective yield basis.

Revenue recognition

Revenue of the Organization is attributable to its subsidiary, "Alliance Consultancy" LLC, for providing consultancy services. Revenue from rendering of services is recognized by reference to the stage of completion of the transaction at the end of the reporting period, if its outcome can be reliably estimated. The outcome of a transaction can be estimated reliably when all the following conditions are satisfied:

- The amount of revenue can be measured reliably;
- It is probable that the economic benefits associated with the transaction will flow to the entity;
- The stage of completion of the transaction at the end of the reporting period can be measured reliably; and
- The costs incurred for the transaction and the costs to complete the transaction can be measured reliably.

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Expense incurred by the Organization is represented by the costs of services rendered by subcontractors, office premises leases, payroll expenses, and other services.

Administrative expenses mainly consist of payroll expenses to the Organization’s employees and other expenses.

All expenses are recognized as expenses of the period when they are incurred and included in profit or loss based on the accrual method.

Operating leases

Operating lease is a lease under which the Organization does not obtain substantially all the risks and rewards of use and ownership of the asset. Rental costs are recognized in the consolidated financial statements as expense of the current period over the term of the relevant lease. Rentals are prepaid by the Organization for the period of no longer, than 12 months from the balance sheet date and recognized as “Accounts Receivable on Advances Issued”.

Foreign currency transactions

Monetary assets and liabilities denominated in foreign currencies are translated into UAH at the exchange rates established by the National Bank of Ukraine at the end of the reporting period. Revenue and expense denominated in foreign currencies are translated at the exchange rates established by the National Bank of Ukraine at the dates of the respective transactions. All realized and unrealized gains and losses arising on exchange differences are recognized in the consolidated statement of financial results.

The relevant exchange rates were as follows:

	As of 31 December 2018	Average exchange rate for 2018	As of 31 December 2017	Average exchange rate for 2017
UAH/USD	27.6882	27.2005	28.0672	26.5966
UAH/EUR	31.7141	32.1429	33.4954	30.0042
UAH/GBP	35.1313	36.3444	37.7337	34.2487

Contingent liabilities and assets

Contingent liabilities are not recognized in the consolidated financial statements. They are disclosed in the explanatory notes to the consolidated financial statements unless the possibility of an outflow of resources embodying economic benefits is remote.

Contingent assets are not recognized in the consolidated financial statements but disclosed in the explanatory notes to the consolidated financial statements when an inflow of economic benefits is probable.

Income taxes

The Alliance is registered as a non-tax payer, so, except for certain transactions, the amount of which is not material, all income tax expenses are attributable to the subsidiary of the Organization, “Alliance Consultancy” LLC. Income tax expense is based on the sum of profit or loss for the year and deferred tax. According to the Organization’s management, deferred income taxes were immaterial for the years ended 31 December 2018 and 2017 and, thus, they were not recognized in the consolidated financial statements.

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The preparation of the financial statements under UASs requires that management of the Organization makes estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities as of the reporting date, and the amounts of revenue and expense reported during the reporting period. The actual results may differ from such estimates.

The main Organization's estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects both current and future periods.

**4. CHANGE OF ACCOUNTING POLICIES AND COMPREHENSIVE INFORMATION
RECALCULATION**

Before 1 January 2018, the Organization accounted for gains or losses of the Alliance and LLC "Alliance Consultancy" on the account of retained earnings and losses. Effective from 1 January 2018, the Organization's management decided to change its accounting policies in part of including its gain or loss for the year ended 31 December 2018, in particular, the Alliance's losses in the amount of UAH 1,403 thousand and retained earnings in the amount of UAH 209,148 thousand incurred in prior reporting periods, on the accounts of special purpose funding recorded on the balance sheet in the item of "Non-current Liabilities and Provisions".

The Organization's management believes that such a presentation of information is more appropriate and reliable for users of the financial statements, since the Organization's objective, as a non-profit organization is not to gain profits. A positive or negative gain or loss of the Alliance arising from operating activities (generated from foreign currency purchases and sales, other income or expense on operating activities) may be used by the Alliance solely for its program non-profit activities. The Organization's retained earnings and losses, after adjustments as a result of changes in accounting policies, are represented by retained earnings or losses of LLC "Alliance Consultancy".

The Organization has recalculated a retrospective effect of changes in accounting policies on its consolidated statement of financial position and consolidated statement of equity as of and for the year ended 31 December 2017, which is represented as follows:

	Reported earlier as of 31 December 2017	Effect of restatements	Restated as of 31 December 2017
Consolidated statement of financial position			
Retained earnings	211,855	(209,148)	2,707
Special purpose funding	89,380	209,148	298,528
Consolidated statement of equity			
Balance at the beginning of the prior period	206,728	(204,021)	2,707
Net profits transferred to special purpose funding	-	(5,127)	(5,127)
Balance at the end of the prior period	211,855	(209,148)	2,707

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As of 31 December 2018 and 2017, cash and cash equivalents represented by balances were as follows:

	31 December 2018	31 December 2017
USD-denominated cash	37,617	119,559
UAH-denominated cash	15,516	33,065
GBP-denominated cash	260	1,936
EUR-denominated cash	938	1,166
Total	54,331	155,726

As of 31 December 2018, almost all cash and cash equivalents balances of the Organization (93% of the consolidated amount) were placed on current accounts at one of the Ukrainian banks owned by a large European financial group with risk rating "B-" according to Fitch ratings.

6. OTHER CURRENT ACCOUNTS RECEIVABLE

As of 31 December 2018 and 2017, other current accounts receivable were represented by advances issued by the Organization to sub-recipients that implement programmatic activities funded by the Global Fund and other donors in the amount of UAH 25,269 thousand and UAH 19,833 thousand, respectively, net of provision for doubtful debt, as well as other accounts receivable in the amount of UAH 0 thousand and UAH 4 thousand, respectively.

Movements in provision for doubtful debt for the years ended 31 December 2018 and 2017 were as follows:

	2018	2017
Balance at the beginning of the year	40	40
Amounts written off during the year	-	-
Balance at the end of the year	40	40

7. CAPITAL INVESTMENTS IN PROGRESS

As of 31 December 2018, capital investments in progress included mainly software with historical cost of UAH 3,859 thousand (as of 31 December 2017: UAH 3,859 thousand), which is being developed by the third parties for the purpose of different programs implemented by the Organization.

8. OTHER OPERATING INCOME

Other operating income for the years ended 31 December 2018 and 2017 were as follows:

	2018	2017
Income on current assets received free of charge (at the cost of special purpose funds)	771,595	979,700
Realized forex gain	32,217	64,001
Other	962	711
Total	804,774	1,044,412

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Other operating expense for the years ended 31 December 2018 and 2017 were as follows:

	2018	2017
Expenses of sub-recipients	332,225	271,921
Purchase of inventories	289,566	539,073
Costs of services	77,394	90,413
Losses on operating translation differences	34,100	57,702
Other	3,972	5,387
Total	737,257	964,496

10. OTHER PAYMENTS

Other payments included in cash flows from operating activities for the years ended 31 December 2018 and 2017 were as follows:

	2018	2017
Funds issued to sub-recipients	(311,513)	(249,164)
Return of the unused funds to donors	(213)	(37)
Other	(4,146)	(5,657)
Total	(315,872)	(254,858)

11. RELATED PARTY TRANSACTIONS

Major part of related party transactions during the years ended 31 December 2018 and 2017 were current remuneration payments to the Organization's key management personnel.

For the year ended 31 December 2018, total remuneration to the Organization's key management personnel represented by 10 employees was included in administrative expenses and amounted to UAH 15,819 thousand (2017: UAH 18,569 thousand and 10 employees, respectively).

For the year ended 31 December 2018, total amount of services purchased by "Alliance Consultancy" LLC from its key management personnel was included into cost of sales and amounted to UAH 642 thousand (2017: UAH 2,234 thousand).

As of 31 December 2018, the Organization had unused vacation provision accrued in respect of key management personnel in the amount of UAH 1,229 thousand. As of 31 December 2017, the Organization had unused vacation provision accrued in respect of key management personnel in the amount of UAH 941 thousand.

12. CONTINGENCIES AND CONTRACTUAL COMMITMENTS**Taxation**

The Alliance is a non-profit organization and is subject to specific tax requirements. Ukraine's tax environment is characterized by complexity in tax administering, arbitrary interpretation by tax authorities of tax laws and regulations that, inter alia, can increase fiscal pressure on taxpayers. Inconsistent application, interpretation, and enforcement of tax laws can lead to litigation, which, as a consequence, may result in the imposition of additional taxes, penalties, and interest, and these amounts could be material. Facing current economic and political issues, the government has implemented certain reforms in the tax system of Ukraine by adoption of the Law "On amending the Tax Code of Ukraine and certain laws of Ukraine" which became effective from 1 January 2015.

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Management believes that the Organization complied with all requirements of the effective tax legislation.

Legal issues

The Organization is involved in litigation and other claims that are in the ordinary course of its business activities, none of which has had, individually or in the aggregate, a material adverse impact on the Organization.

Contingencies

The investigation regarding procurements of HIV rapid diagnostic tests (CITO tests) in the period from November 2014 to November 2015 carried out by the Office of the Inspector General ("OIG") in 2017 found out that certain grant funds were used by the Organization in deviation from the grant agreements. The amount of the Organization's expenditures classified as non-compliant in accordance with the Global Fund's Quality Assurance Policy and that should be compensated by the Organization was USD 175 thousand.

On 8 January 2019, the Organization settled the claim compensation by receiving HIV rapid diagnostic tests free-of-charge within the Global Fund program. The settlement of the commitment was approved by the Global Fund on 3 March 2019.

As of date of this report, the HIV rapid diagnostic tests have not been delivered.

Contractual commitments

As of 31 December 2018 and 2017, the Organization had the following commitments under non-cancelable agreements for acquisition of:

	31 December 2018	31 December 2017
Health care goods and medical equipment	2,195	1,633
Drugs and pharmaceutical products	2,077	1,402
Other	404	457
Total	4,676	3,492

13. RISK MANAGEMENT POLICIES

Major categories of the Organization's financial instruments were as follows:

	31 December 2018	31 December 2017
Financial assets		
Cash and cash equivalents	54,331	155,726
Accounts receivable for products, goods, works, and services	679	3,545
Other current accounts receivable ¹	-	4
Total financial assets	55,010	159,275
Financial liabilities		
Current provisions	2,901	2,487
Current accounts payable for goods, works, services	2,748	17,827
Current accounts payable for staff costs	6	29
Total financial liabilities	5,655	20,343

¹ Excluding advances issued to sub-recipients and other non-monetary items.

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The main risks arising in the course of use of the Organization's financial instruments are those related to inappropriate use of funds by sub-recipients, foreign currency risk, liquidity risk and concentration risks.

Risk of inappropriate use of funds by sub-recipients

The Organization is exposed to a risk of inappropriate use of funds by sub-recipients, i.e. a risk that the recipients obtaining funds from the Organization may not be able to use the funds for a program in accordance with the terms and the budget of sub-grant agreement, thus, causing losses to the Organization.

This risk is mainly attributable to other current accounts receivable mainly represented by advances issued to sub-recipients. The amounts are recorded in the consolidated financial statements net of provision for doubtful debts. The amount of provision is calculated by the Organization's management based on the recoverability of funds by sub-recipients.

Foreign currency risk

Foreign currency risk is the risk that the financial results of the Organization will be adversely impacted by changes in exchange rates to which the Organization is exposed. Approximately 99% of all donations received by the Organization come from foreign donors. Funds are received and held in foreign currency. The Organization undertakes certain transactions denominated in foreign currencies, but, due to the fact that the national currency tends to devalued and, therefore, the foreign currencies strengthen their positions, the foreign currency risk exposure is insignificant. The Organization does not use any derivatives to manage its foreign currency risk exposure.

The carrying amounts of the Organization's foreign currency denominated monetary assets and liabilities as of 31 December 2018 and 2017 were as follows:

	31 December 2018			31 December 2017		
	USD	EUR	GBP	USD	EUR	GBP
Assets						
Cash and cash equivalents	37,617	936	260	119,559	1,166	1,936
Accounts receivable for products, goods, works, services	679	-	-	3,545	-	-
Total assets	38,296	936	260	123,104	1,166	1,936
Liabilities						
Current accounts payable for goods, works, services	293	-	-	2,432	9,096	-
Total liabilities	293	-	-	2,432	9,096	-
Net currency position	38,003	936	260	120,672	(7,930)	1,936

The following table details the Organization's sensitivity to weakening of UAH against USD, EUR, and GBP by 10%. This sensitivity level presents management's estimates regarding possible foreign currency exchange fluctuations as of the reporting dates. The sensitivity analysis includes only outstanding balances of foreign currency denominated monetary assets and adjusts their translation to presentation currency at the end of the period with reference to estimated exchange rate fluctuations.

	31 December 2018			31 December 2017		
	USD	EUR	GBP	USD	EUR	GBP
Profit	3,800	94	26	12,067	(793)	194

INTERNATIONAL CHARITABLE FOUNDATION “ALLIANCE FOR PUBLIC HEALTH”**EXPLANATORY NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
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Liquidity risk is the risk that the Organization will not be able to settle its financial liabilities to third parties arising from its main activities, as they are due. The Organization's liquidity position is carefully monitored and managed. The Organization has a detailed budgeting and cash forecasting process in place to help ensure that it has adequate cash available to meet its payment obligations.

As of 31 December 2018 and 2017, all financial liabilities of the Organization based on contractual payments were due within the period from one to three months.

Concentration risk

During the year ended 31 December 2018, funding provided by the Global Fund amounted to 62% and by the CDC amounted to 20% (2017: 74% and 20%, respectively) of all donations received by the Organization in the form of cash transfers. To manage this concentration risk, the Organization seeks for obtaining additional financing from other donors.

14. FAIR VALUE OF FINANCIAL INSTRUMENTS

Estimated fair value disclosures of financial instruments are made in accordance with the requirements of UAS 13 “Financial Instruments”. Fair value is defined as the amount at which the instrument could be exchanged in a current transaction between knowledgeable, willing parties in an arm's length transaction, other than in forced or liquidation sale. As no readily available market exists for a major part of the Organization's financial instruments, professional judgment is necessary to determine fair value, based on current economic conditions and specific risks attributable to the instrument. The estimates presented herein are not necessarily indicative of the amounts the Organization could realize in a market exchange from the sale of its full holdings of a particular instrument.

The Organization's management believes that, as of 31 December 2018 and 2017, fair values of cash and cash equivalents and accounts receivable and payable actually approximated their carrying amounts due to the short-term nature of such instruments.

15. SUBSEQUENT EVENTS

On 16 January 2019, a new Grant agreement #QMZ-H-AUA-1771 for the Program “Sustainability of Services for Key Population in Eastern Europe and Central Asia Region” was signed with Global Fund. The implementation period of the program is from 1 January 2019 till 31 December 2021. The grant funds are up to USD 13,000 thousand or equivalent in other currency.

On 6 February 2019, the Organization received a cash transfer from the Global Fund in the amount of USD 1,713 thousand for the Program “Sustainability of Services for Key Population in Eastern Europe and Central Asia Region” implementation.

16. APPROVAL OF THE CONSOLIDATED FINANCIAL STATEMENTS

These consolidated financial statements were approved by management and authorized for issue on 24 May 2019.

ANNEX 3. KEY OUTCOMES OF PROGRAM ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2018

MEMBERS OF KEY POPULATIONS REACHED
WITH THE MINIMUM PACKAGE OF PREVENTION
SERVICES IN 2018, *unique clients*

Oblast/Region	PWID			SW			MSM		TG			OTHERS*	
	M	F	TG	M	F	TG	M	TG	M	F	TG	M	F
AR Crimea	4,761	1,856			1,697		635						2
Vinnytsia oblast	1,472	416			598		648						
Volyn oblast	1,113	221			430		378			1			
Dnipropetrovsk oblast	26,901	10,879			4,109		4,172				1	345	265
Donetsk oblast	17,535	5,863		78	1,952		1,582					289	85
Zhytomyr oblast	3,012	699		3	642		310		10	8	5	21	
Zakarpattia oblast	843	181			272							30	24
Zaporizhia oblast	4,521	1,124			865		3,169	5				7	13
Ivano-Frankivsk oblast	1,193	222			377		280					15	5
Kyiv oblast	5,820	1,549		84	577		1,587				15	263	263
Kirovohrad oblast	3,127	795			555		481					3	11
Luhansk oblast	7,028	2,303			1,634							20	9
Lviv oblast	5,442	1,225			1,878		2,895		23	32		1	1
Mykolaiv oblast	5,075	2,466		10	2,706		1,706				1	68	2

Oblast/Region	PWID			SW			MSM		TG			OTHERS*	
	M	F	TG	M	F	TG	M	TG	M	F	TG	M	F
Odesa oblast	18,166	7,537	1		5,267		4,562	5	47	274	98	305	79
Poltava oblast	2,943	1,065			349		577					264	111
Rivne oblast	2,392	934			502		1,026		8	10		1	1
Sumy oblast	4,037	824			1,252		461						
Ternopil oblast	905	323		1	527		543		3	22	5	2	1
Kharkiv oblast	9,730	2,507		9	3,666		3,253	1	6	1	38	595	526
Kherson oblast	3,716	1,020			439		920	2	3	1	25	2	1
Khmelnyskyi oblast	2,563	1,113			728				9	11		100	77
Cherkasy oblast	6,162	1,693			1,128		872					3	53
Chernihiv oblast	1,707	688		2	69		408					2	36
Chernivtsi oblast	1,851	790			738		869						
Kyiv	16,438	4,765		82	6,538	36	13,841	2			403	666	331
Sevastopol	2,724	1,119			790		956					2	
Total for Ukraine	151,166	53,124	1	268	39,528	36	45,263	15	109	360	580	2,992	1,893

* NIDU Partners, People Who Are Close to KP Members, People Who Use Non-Injecting Drugs

TOTAL CLIENTS TESTED USING HIV RAPID TESTS THROUGHOUT 2018

Oblast/Region	NIDU		SW		MSM		TG		OTHERS*	
	Total Clients Tested	Those Tested Positive	Total Clients Tested	Those Tested Positive	Total Clients Tested	Those Tested Positive	Total Clients Tested	Those Tested Positive	Total Clients Tested	Those Tested Positive
AR Crimea	3,994	85	1,173	6	323	2				
Vinnitsia oblast	1,609	4	429	6	587	4				
Volyn oblast	1,025	9	365	2	324	10	1			
Dnipropetrovsk oblast	34,703	1,703	2,983	31	3,695	28	1		13	
Donetsk oblast	18,538	404	1,605	31	1,357	20			159	
Zhytomyr oblast	2,535	56	581	9	280	12	21			
Zakarpattia oblast	513	2	148							
Zaporizhia oblast	3,892	77	637	6	2,207	7				
Ivano-Frankivsk oblast	818	16	235		236	8				
Kyiv oblast	7,355	402	571	8	1,392	11	13		108	
Kirovohrad oblast	3,697	46	323		420	3				
Luhansk oblast	5,947	48	1,174	5						
Lviv oblast	5,138	116	1,137	1	2,529	12	55			
Mykolaiv oblast	5,632	195	2,506	12	1,402	7	1			
Odesa oblast	22,792	1,054	3,844	119	4,177	26	367	1	223	
Poltava oblast	2,785	60	303	2	417	1			163	
Rivne oblast	2,222	75	390		626	7	16		18	4
Sumy oblast	3,584	41	796		381					

Oblast/Region	NIDU		SW		MSM		TG		OTHERS*	
	Total Clients Tested	Those Tested Positive	Total Clients Tested	Those Tested Positive	Total Clients Tested	Those Tested Positive	Total Clients Tested	Those Tested Positive	Total Clients Tested	Those Tested Positive
Ternopil oblast	857	2	380		419	2	30			
Kharkiv oblast	9,466	288	2,921	16	2,777	25	46		574	
Kherson oblast	3,493	124	250	2	566	4	22			
Khmelnyskyi oblast	2,668	13	556	4			17		82	
Cherkasy oblast	6,786	124	949	1	605					
Chernihiv oblast	2,074	58	66		372	35				
Chernivtsi oblast	2,334	1	452		863	2				
Kyiv	23,697	1,133	6,231	86	14,370	181	379	4	143	
Sevastopol	1,153	35	342		336	8				
Total for Ukraine	171,607	6,132	30,905	347	40,109	412	967	5	1,481	4

SCREENING TESTING AMONG HIV-VULNERABLE POPULATIONS FOR SEXUALLY TRANSMITTED INFECTIONS (SYPHILIS, HBV AND HCV), 2018

Oblast/Region	PWID		SW		MSM		TG		OTHERS*	
	Total Tests Performed	Those Found Positive	Total Tests Performed	Those Found Positive	Total Tests Performed	Those Found Positive	Total Tests Performed	Those Found Positive	Total Tests Performed	Those Found Positive
AR Crimea	40		150							
Vinnysia oblast	981	17	134		267					
Volyn oblast	527	12	114	1	171	6	1			
Dnipropetrovsk oblast	14,146	1,443	998	33	1,889	3	1		41	9
Donetsk oblast	5,634	1,309	337	12	697	1			40	3
Zhytomyr oblast	1,324	107	254		156	5			2	
Zakarpattia oblast	340	81	72							
Zaporizhia oblast	1,916	674	252	5	1,111				5	
Ivano-Frankivsk oblast	519	192	79	7	180	7			8	3
Kyiv oblast	2,479	1,370	180	12	957	2	5		7	4
Kirovohrad oblast	1,721	432	173	1	255	2			1	
Luhansk oblast	1,262	75	319							
Lviv oblast	2,435	213	385		1,237		34			
Mykolaiv oblast	2,691	47	796	10	846	1	1		2	
Odesa oblast	10,530	773	1,267	37	1,625	1	227	1	6	1
Poltava oblast	860	138	182	16	263	2			6	

Oblast/Region	PWID		SW		MSM		TG		OTHERS*	
	Total Tests Performed	Those Found Positive	Total Tests Performed	Those Found Positive	Total Tests Performed	Those Found Positive	Total Tests Performed	Those Found Positive	Total Tests Performed	Those Found Positive
Rivne oblast	1,268	128	126		304		11			
Sumy oblast	2,327	428	290		255					
Ternopil oblast	550	198	119	1	241	3	15			
Kharkiv oblast	4,502	1,194	940	1	1,596	2	29		95	19
Kherson oblast	1,564	398	170	1	315	3	14		1	
Khmelnyskyi oblast	1,350	151	205	2			10		11	
Cherkasy oblast	3,484	246	300		319				2	
Chernihiv oblast	1,241	149	32		242				12	
Chernivtsi oblast	1,145	371	136		462					
Kyiv	8,284	3,723	1,873	25	6,508	70	201	1	37	8
Sevastopol	367	79	69						1	
Total for Ukraine	72,137	13,885	9,908	164	19,725	108	549	2	277	47

* NIDU Partners, People Who Are Close to KP Members, People Who Use Non-Injecting Drugs

EARLY DETECTION OF TUBERCULOSIS IN KEY POPULATIONS (NIDU, SW, MSM, TG, ROMA, HOMELESS PEOPLE, EX-PRISONERS, AND INTERNALLY DISPLACED PERSONS) THROUGHOUT 2018, *unique clients*

Oblast/Region	Total Clients Screened for TB Based on Survey Questions	Those Screened Positive for TB	Total Clients Accessing TB Diagnostic Services	Those Diagnosed with TB	Clients Who Started TB Treatment
AR Crimea	6,310	186			
Vinnitsia oblast	3,553	184	185	1	1
Volyn oblast	2,059	47	47	11	11
Dnipropetrovsk oblast	39,029	2,617	2,174	212	207
Donetsk oblast	54,728	5,221	2,067	42	36
Zhytomyr oblast	3,620	379	375	3	3
Zakarpattia oblast	3,742	1,281	1,462	55	55
Zaporizhia oblast	8,146	347	336	12	11
Ivano-Frankivsk oblast	1,766	196	134	11	7
Kyiv oblast	9,088	21	3	3	2
Kirovohrad oblast	4,432	468	322	7	3
Luhansk oblast	23,598	3,405	2,420	14	13
Lviv oblast	9,300	1,295	1,168	24	24
Mykolaiv oblast	10,458	726	677	30	26
Odesa oblast	32,717	1,703	1,775	185	176
Poltava oblast	3,548	547	517	9	8
Rivne oblast	4,215	197	221	24	24
Sumy oblast	6,681	132	96		

Oblast/Region	Total Clients Screened for TB Based on Survey Questions	Those Screened Positive for TB	Total Clients Accessing TB Diagnostic Services	Those Diagnosed with TB	Clients Who Started TB Treatment
Ternopil oblast	2,076	4	3	2	2
Kharkiv oblast	26,677	3,364	998	56	49
Kherson oblast	4,705	281	247	76	72
Khmelnyskyi oblast	4,122	94	88	6	6
Cherkasy oblast	8,619	258	250	8	7
Chernihiv oblast	2,609	43	43	7	7
Chernivtsi oblast	3,958	241	240	4	
Kyiv	36,526	2,015	1,645	26	19
Sevastopol	4,385	67	17		
Total for Ukraine	305, 974	25,243	17,462	828	769

CONSUMABLE SUPPLIES AND MATERIALS DISTRIBUTED IN 2018

Oblast/Region	Male Condoms	Syringes/Needles
AR Crimea	472,804	482,623
Vinnytsia oblast	98,975	289,389
Volyn oblast	132,763	194,307
Dnipropetrovsk oblast	1,198,616	3,354,491
Donetsk oblast	519,955	2,181,455
Zhytomyr oblast	71,200	286,800
Zakarpattia oblast	60,550	83,180
Zaporizhia oblast	379,142	590,879
Ivano-Frankivsk oblast	72,012	131,608
Kyiv oblast	197,051	451,672
Kirovohrad oblast	173,515	464,768
Luhansk oblast	301,535	572,674
Lviv oblast	437,726	618,295
Mykolaiv oblast	745,265	756,049
Odesa oblast	1, 569,121	2,559,894
Poltava oblast	71,825	341,241
Rivne oblast	154,040	279,733
Sumy oblast	272,145	388,307
Ternopil oblast	114,100	103,810
Kharkiv oblast	812,421	1,106,268
Kherson oblast	138,665	394,688
Khmelnyskyi oblast	187,690	490,869
Cherkasy oblast	333,110	900,305
Chernihiv oblast	54,566	282,272
Chernivtsi oblast	97,237	202,475
Kyiv	1,999,257	2,249,068
Sevastopol	216,173	290,897
Total for Ukraine	10,881,459	20,048,017

NATIONAL HIV/AIDS
AND TB HOTLINE:
0 800 500 451

NATIONAL DRUG ADDICTION
AND OST HOTLINE:
0 800 507 727

NATIONAL HEPATITIS HELPLINE
0 800 503 310

Further details on self-testing are available at
<https://selftest.org.ua>



IMPACTING THE EPIDEMICS – SUPPORTING COMMUNITIES



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